



.....realising a dream

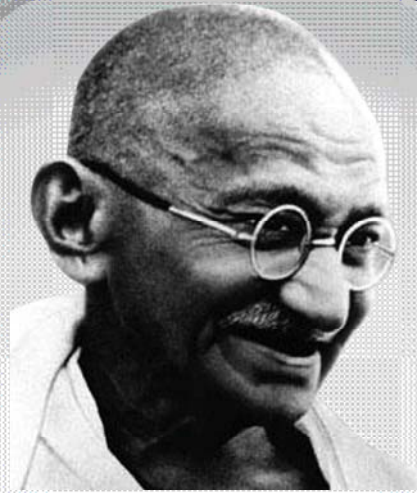
ANNUAL REPORT

2014-15



- Education
- Health
- Community Development

- Livelihood
- Women Empowerment
- Environment



Gandhi's Talisman

" I will give you a Talisman, Whenever you are in doubt, or when the self becomes too much with you, apply the following test, Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use of him (her). Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away"



Contents

	Foreword	2
	About NGO SAPNA	3
1	Delhi Chapter Programs	7
	1.1 Saathi (Jai Prakash Narayan Apex Trauma Centre)	7
	1.2 Aapke Saath (AIIMS & Safdarjung Hospital)	11
	1.3 Supporting Initiatives	15
	1.4 Delhi Chapter Resources	16
2	Alwar Chapter Programs	17
	2.1 Anandam (Home for Sick & Destitute)	20
	2.2 Arogya (Public Healthcare Centre, Eye Care Program, Heart Surgeries)	21
	2.3 Umang (Pankhuri, Project Turnaround, Computer Literacy Centre, Rural BPO)	27
	2.4 Sahaj Saheli (Mahila Salah Evam Suraksha Kendra)	31
	2.5 Navyug Gram (Model Village Kaduki)	32
	2.6 Smaller Initiatives	33
3	Impact Activity Wise	35
4	Data	
	A: Delhi Chapter	37
	B: Alwar Chapter	42
5	Impact 2014-15, Sectoral Allocation & Analysis	54
6	Finances	57
7	Ambassadors	83
8	Banker, Chartered Accountant & Partners	90

Foreword

Greetings from NGO SAPNA !!

NGO SAPNA has been in existence for more than a decade now. This journey from a single program in Delhi to help poor access facilities in Safdarjung Hospital has been an eventful one. We have expanded our activities in Delhi. In 2007, we started in Alwar again with a small initiative. Now we have several of programs in Alwar.

Our vision is to realize the dreams of the poor and the underprivileged. Our focus is on those who are unable to access quality healthcare, education or basic amenities which will give them an improved quality of life. Livelihood, women empowerment and environment are some other key areas of concern. Our programs are driven by our mission – to work/ act as an agent of change to help the poorest of the poor access and actualize their rights as enshrined in the Constitution of India.

In the ten years we have enhanced and expanded the range of programs. The time is ripe for us to review and realign our programs to the changed realities. We need to reflect and strengthen our successful programs and rework programs which are not effective or do not add value to the beneficiaries.

NGO SAPNA continues to work with volunteers and social workers driven by our core value "Sewa". As you will see our programs require empathy and proactive reaching out to the poor and needy.

We are fortunate to have donors who have given us their unstinting support. It is a matter of honour for us that most of our funding comes from individual donors. Thank you very much for reposing your trust in us. We will strive to be transparent and accountable.

Our Annual Report for 2014–15 for Delhi and Alwar Chapter is presented.

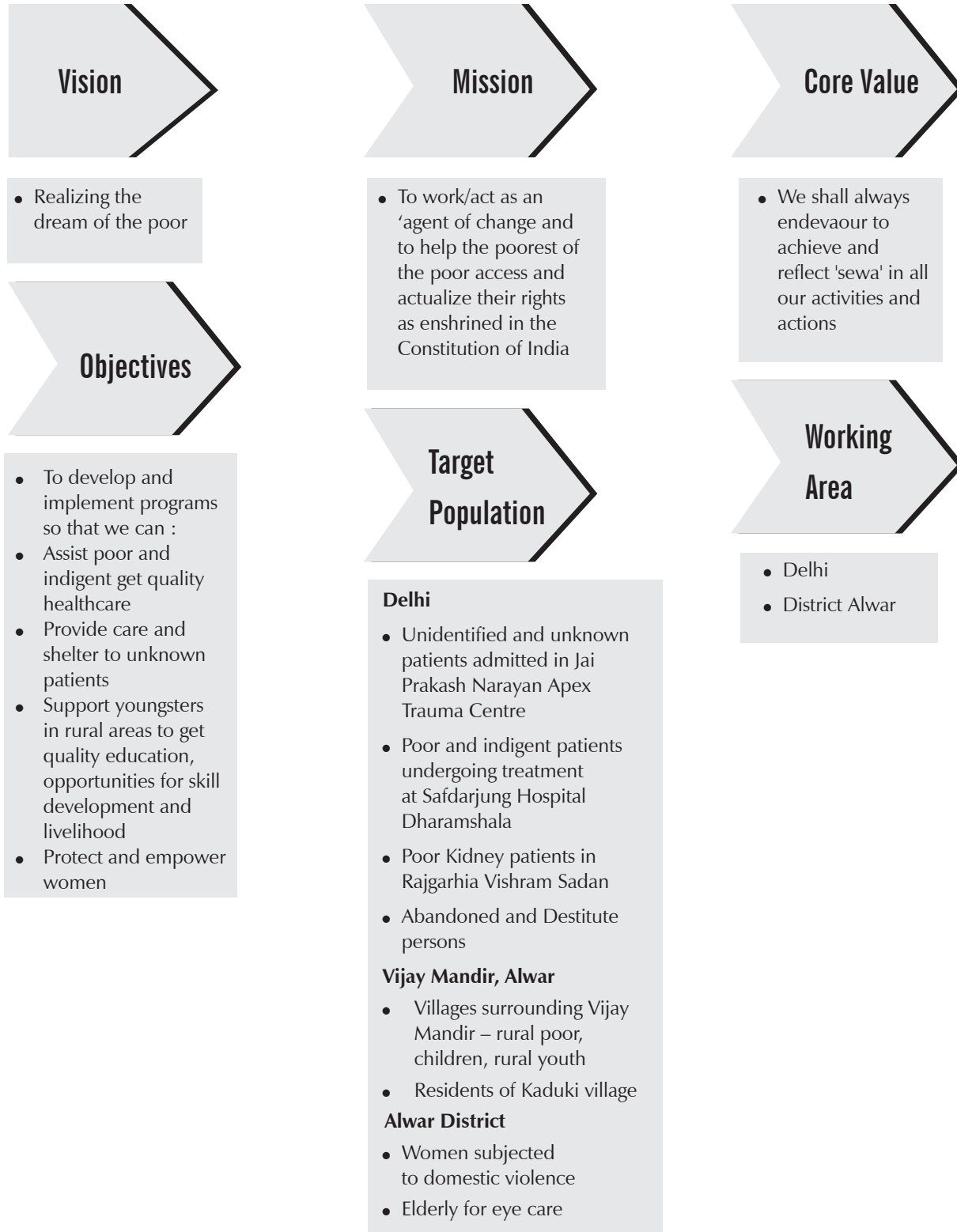


Sudhir Pratap Singh

General Secretary, NGO SAPNA

About NGO SAPNA

SAPNA was registered in Delhi under the Societies Registration Act (XXI) of 1860 on October 21, 2004.



NGO SAPNA – a quick glance

SAPNA made a modest beginning way back in 2004 with a program to help the poor patients who came to Delhi for treatment in Safdarjung Hospital, Delhi. Gradually other programs were added. In 2007 activities were started in Vijay Mandir which is ten kms from Alwar.

Delhi programs are humanitarian in nature which focus on facilitating and supporting the poor accessing treatment and rehabilitation of unknown patients. Most of the programs in Vijay Mandir, Alwar are to fill the gap of basic needs and facilities to the nearby villages.

The Coordinators, Social Workers and Volunteers comprise the main capitals of SAPNA. We are lucky to have generous donors, supporting ambassadors. Some of the beneficiaries have also become our Social Workers.

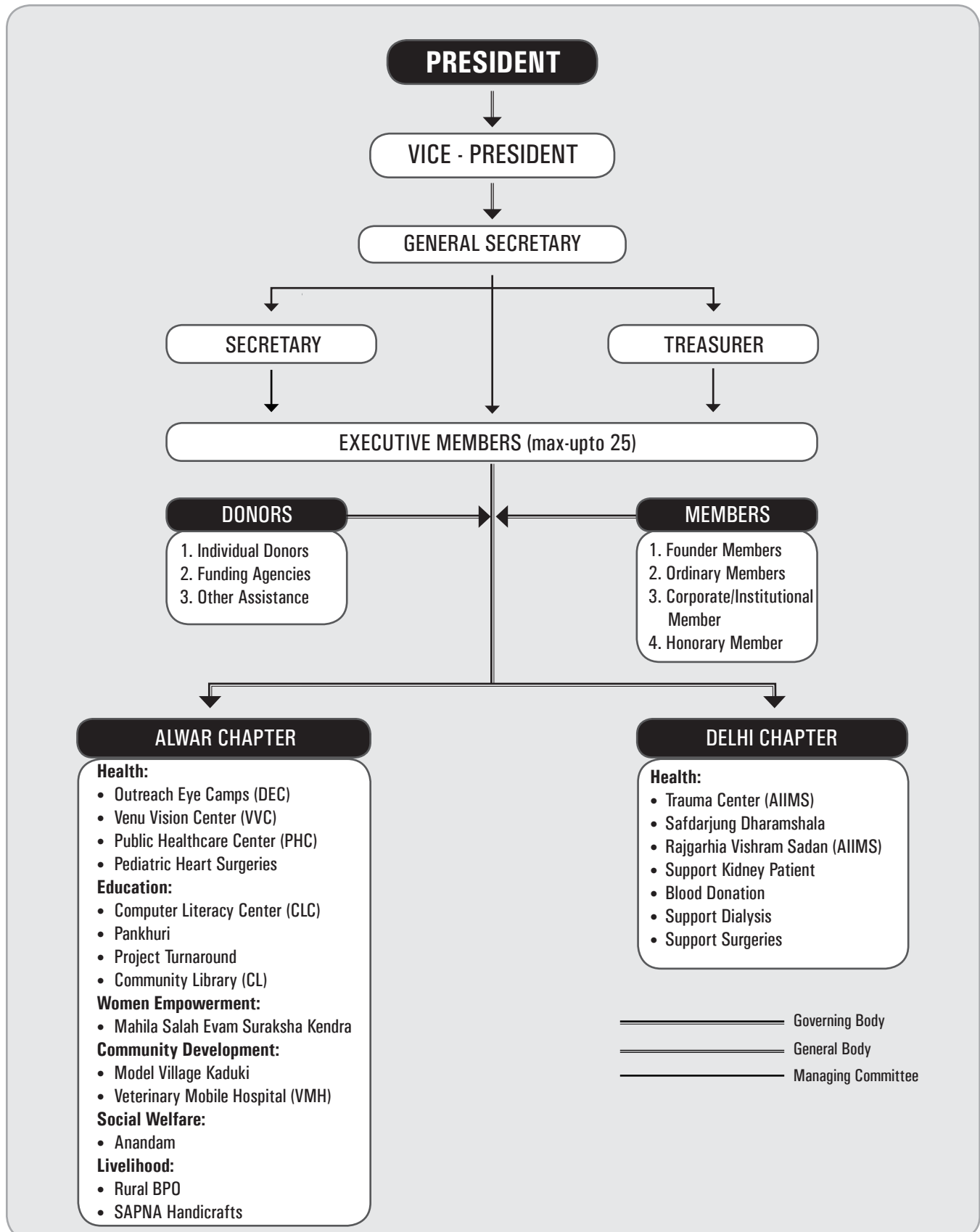


The SAPNA Journey

Vijay Mandir, Alwar

Delhi Chapter	Year	Alwar Chapter
Registered on 21st October with the Registrar of Societies Program for poor and indigent patients staying in: <ul style="list-style-type: none"> • Safdarjung Hospital Dharamshala • Rajgarhea Vishram Sadan, AIIMS 	2004	
<ul style="list-style-type: none"> • Care and rehabilitation of unknown patients in Jai Prakash Narayan Apex Trauma Centre 	2007	<ul style="list-style-type: none"> • Home for Sick and Destitute • Computer Literacy Centre • Outreach – Eye care Program
<ul style="list-style-type: none"> • Blood Donation 	2008	<ul style="list-style-type: none"> • Public Healthcare Centre • Mahila Salah Evam Suraksha Kendra to assist women • For school children : <ul style="list-style-type: none"> ▶ Community Library ▶ Literacy Centre for English and Math tutions
<ul style="list-style-type: none"> • Support a Kidney patient 	2009	<ul style="list-style-type: none"> • Rural BPO • Vijay Mandir Cricket Team • Conservation of Vijay Sagar Lake
	2010	<ul style="list-style-type: none"> • Venu Vision Centre • Pankhuri–Support the Girl Child • Jan Sewa Kendra • Veterinary Mobile Hospital
	2011	<ul style="list-style-type: none"> • SAPNA Handicrafts (Pilot Program) • Digital Panchayat (Program discontinued)
	2012	<ul style="list-style-type: none"> • Model Village Kaduki
<ul style="list-style-type: none"> • Support surgeries of poor patients in Safdarjung Hospital • Dialysis of poor patients 	2013	
	2014	<ul style="list-style-type: none"> • Heart Surgeries of children
	2015	<ul style="list-style-type: none"> • Project Turnaround (Mewat Balika Awasiya Vidyalaya, Chandoli, Upper Primary School, Kaduki)

Organogram



Governing Body

The names, address, occupation and designation of the member of the Governing Body to which, according to the memorandum and by the rules of the society, the management of its affairs are entrusted as required under Section 2 of the Societies Registration Act 1860 are as follows:

Governing Body of SAPNA

Sl.No	Name	Address	Date of Membership	Occupation	Designation
1.	Narayan Singh Manaklao	Village Manaklao, P.O. Manaklao, Jodhpur, Rajasthan-342305	21.10.2004	Social Work	President
2.	Dr. Harshavardhana Singh	A-89, Madhuban, Delhi-110092	21.10.2004	Economist	Vice-President
3.	Dr. B.N. Sharma	4A, Dolphin, Pilot Bunder Road, Colaba, Mumbai-400005	21.10.2004	Doctor	Executive Member
4.	Jitendra Singh	Phool Bagh, Alwar, Rajasthan-301001	21.10.2004	Social Work	Executive Member
5.	Jasveen Ahluwalia	P 24, Malviya Nagar, New Delhi-110017	21.10.2004	Social Work	Executive Member
6.	Ranjit Kumar	A-47, Kailash Colony, New Delhi-110048	21.10.2004	Lawyer	Executive Member
7.	Asha Tewari	A-22, VIP Colony, CRP Area, Navyapall, Bhubaneshwar, Orissa-751015	19.02.2011	Social Work	Executive Member
8.	Akhilesh Jha	Rashmitaru, 444, Sector-21A, Faridabad, Haryana-121001	04.06.2011	Civil Servant	Executive Member
9.	Rajesh Chiranewala	C-93, Defence Colony, New Delhi-110070	21.10.2004	Business	Executive Member
10.	Susmita Shekhar	68 Greenwood Society, Phase1, Omega 1, Greater Noida, UP- 201303	21.10.2004	Water & Sanitation Expert	Secretary
11.	R.R.P. Singh	J-18, Sector 41, Noida, UP -201303	27.06.2013	Ex Civil Servant	Treasurer
12.	Sadhana Vyas	8-D-D, Slice 2, Scheme no.78, Near Sangeet Kala Academy, Vijay Nagar, Indore,MP-452010	27.06.2013	Social Work	Executive Member
13.	Sudhir Pratap Singh	Pocket D-8, Flat No 8086, Vasant Kunj, New Delhi-110070	21.10.2004	Civil Servant	General Secretary

Ordinary Member of SAPNA

Sl.No	Name	Address	Date of Membership	Occupation	Designation
1.	Chandan Kumar	Vijay Mandir, Alwar, Rajasthan-301023	27.06.2013	Social Work	Coordinator
2.	Ramesh Kumar	Vijay Mandir, Alwar, Rajasthan-301023	27.06.2013	Social Work	Social Worker
3.	Surender Kumar	Village Dehra, Alwar, Rajasthan-301023	27.06.2013	Social Work	Computer Teacher
4.	Rafiqul Hoque	C3, Type 1, SHD Quarter, New Delhi-110023	27.06.2013	Social Work	Social Worker

Managing Committee

The Managing Committee, comprising of Sudhir Pratap Singh, General Secretary, Susmita Shekhar, Secretary, and R.R.P. Singh, Treasurer (GBM dated 30.05.2014) has been entrusted with the task of carrying out the daily operation of NGO, SAPNA and has the power to exercise any power and function of the Governing Body except those related to approval of appointment of any new member to the Governing Body or those relating to framing/changing/amending of the by laws, rules or regulations.

1. Delhi Chapter

Saathi program aims to provide care and shelter to unknown patients

Aapke Saath program aims to assist the poor access quality healthcare

Program		Achievements in 2014–15
Saathi– Provide care and shelter to the unknown patients		
1.1	<p>Program target area – Jai Prakash Narayan Apex Trauma Centre</p> <ul style="list-style-type: none"> • During treatment – care of unattended and unknown patients • After discharge – rehabilitate unattended and unknown patients for recuperative care 	<ul style="list-style-type: none"> • 291 unattended and unknown patients were cared for, 157 of them were identified during treatment and their family members took over • 32 Unknown patients were rehabilitated after they were declared fit for discharge: <ul style="list-style-type: none"> ▶ 11 in Rehabilitation Homes in Delhi ▶ 21 Home for Sick and Destitute, Vijay Mandir, Alwar • 32 patients were attended for more than 3 months
Aapke Saath– Assist the poor and indigent get quality healthcare		
1.2	<p>Program target area – Safdarjung Hospital</p> <ul style="list-style-type: none"> • Facilitate treatment of poor in–patient and out patients • Assist in OPDs • Raise funds for surgeries/ implants, provide medicines, ortho aids, diagnostic tests • Provide daily food and nutrition 	<ul style="list-style-type: none"> • OPD assistance to over 1521 patients • 59 Operations were supported with funds to the tune of ₹ 19,37,942/- • 187 Diagnostic Tests funded • 116 wheelchairs, 95 walkers, 79 Commode Chair and 23 crutches were distributed • All patients were given milk, bananas, lunch and dinner every day in Safdarjung Hospital Dharamshala • Assisted donors in distributing donations in kind • Cleanliness of Safdarjung Hospital Dharamshala
1.3	<p>Program target group – address needs of poor kidney patients</p> <p>During Surgery/treatment – support dialysis, transplants*</p> <p>Post surgery / treatment support medication</p> <p>* started on an experimental basis</p>	<ul style="list-style-type: none"> • One patient supported during kidney transplant on an experimental basis • ₹ 3,00,000 support provided for kidney transplant • 8 patients were supported for dialysis on a regular basis for more than 6 months • 36 kidney Patients given medicines worth ₹ 6,82,395 • 720 patients were given milk and daily rations in Rajgarhia Vishram Sadan
1.4	<p>Supporting Initiatives –</p> <p>Blood Donation camps</p> <p>Transportation services – ambulance, tickets to return home</p> <p>Funeral assistance for poor patients</p>	<ul style="list-style-type: none"> • 1567 units of blood collected during 8 blood camps • 253 units of blood supplied in emergency to patients cared for in the above programs • 72 poor patients assisted to return home by train/bus • 205 patients were provided transportation to go home • Patients were also transported in our ambulance • 17 cremation organized through NGO's on request of relatives

1.1 Saathi— Program Target Area— Jai Prakash Narayan Apex Trauma Centre



Jai Prakash Narayan Apex Trauma Centre, provides state of the art trauma care to acutely injured patients and those requiring specialized services.

A friend in need

A number of accident victims are brought to the Jai Prakash Apex Narayan Trauma Centre (AIIMS) everyday. Among these victims are deserted, abandoned and homeless persons. **The Saathi program caters to these accident victims who have no friend or relative with them in such distressing times.**

Some of the persons we engaged with last year...



Rajesh Tonda, 25 years, a mendicant in Connaught Place was severely injured in a road accident. The Police brought him to the Trauma Centre on 24.11.2014. There was no family member with him in this tragic hour as he was living by himself. His both legs had to be amputated due to the accident. After treatment, he was discharged on 28.12.2014. Rajesh now severely handicapped was unable to live on his own. He found a home in Anandam in Alwar.



Krishna, a young boy of 22 years, met with a road accident and was brought to the Trauma Centre in a serious condition on 29.6.2014. His legs were badly damaged and had to be amputated. Krishna had a history of psychiatric problem. Homeless, Krishna had no friend or family to look after him during the six month treatment at the Centre. He was discharged on 25.10.2014 and shifted to a psychiatric facility for further treatment. NGO SAPNA took care of Krishna during his treatment.



Ms. Beatrice, a Kenyan National, met with an accident in Delhi. She sustained head injury and multiple fractures. She was brought to Trauma Centre on 25th December 2014. No one came forward to take care of her. In this hour of distress she was all by herself in a foreign land. Our Social Workers took care of her, coordinated with her embassy, arranged for medicine when required.

Saathi Program

- 1.1.1** Our Social Workers visited Trauma centre every day to find out about homeless and abandoned patients like Rajesh, Krishna or Beatrice. In 157 cases family of the patients could be identified during treatment and took over care of patient. The remaining unattended patients are cared for till they are found fit to discharge. Of 32 unattended patients that remained 21 were rehabilitated in our Home Anandam at Alwar and 12 were sent to other rehabilitation centres in Delhi.
- 1.1.2** Our Social Workers cared for 291 unattended patients just the way a family member does. They helped in eating and drinking, brushing /cleaning, arranging for barber, etc. An important requirement is to procure medicines, aids and required equipment when these are not available in the hospital. Most required are suction machine, wheelchair, air / water beds, walker etc. SAPNA procured medicines to the tune of ₹ 2,93,505 and other necessary items to the tune of ₹ 2,01,050 This also includes assistance provided to other poor patients on discharge from the Trauma Centre i.e, medicines, clothes, water bed, walking stick and suction machine.
- 1.1.3** 157 of unattended patients were declared fit for discharge and in need recuperative care. SAPNA played an active role in the rehabilitation of such patients. Our Social Workers liaised with police authorities for medico-legal procedures prior to shifting from the Centre. There are many Rehabilitation Homes in Delhi serving a humanitarian cause by taking care of the uncared. Our Social Workers liaised with these Homes and transported 12 patients to the homes willing to accommodate them. Remaining 21 patients like Rajesh were rehabilitated in Anandam in Alwar.
- 1.1.4** Sometimes poor patients from outstation after discharge still need to come periodically for OPD, particularly Spinal and Cervical patients. They do not return to their home. Many of them stay in a Camp in the Centre and continue their treatment. The Camp is a Special Night Centre which has been set up under the aegis of CRPF. They are assisted with food and medicine during this stay by SAPNA.
- 1.1.5** We have been working for many years in Safdarjung Hospital for our program now called Aapke Saath. There are two wards for unattended patients. We plan to extend Saathi like services to these two wards. This year we took up caring for 69 unattended and unknown patients in Safdarjung Hospital from June 2014.



Food distribution at Safdarjung Dharamshala

Helplessness of unknown trauma patients...

Many times patients cannot be identified. They have no identification like an identity card, photo or any other paper on them. Many times victims with head injuries lose their memory in the accident and some go into coma. They cannot speak for themselves and there is no one to speak for them.

Stories can sometimes be heart rending when tragically, poverty keeps the family members from accepting an incapacitated family member.

List of Rehabilitation Centres where unidentified patients are accommodated.

Name of Rehabilitation Centre	Address	Nos. Patients Rehabilitated
Home for Sick and Destitute	Vijay Mandir, Alwar, Rajasthan -301023	21
Butterflies	U-4, Green Park Extension, New Delhi - 110016	3
Institute of Human Behaviour and Allied Sciences (IHBAS)	Jhilmil, Dilshad Garden, Shahdara, Delhi - 110095	1
Earth Saviour	34, Green Avenue Road, Near D Block Church, Vasant Kunj, New Delhi-110057	3
Vishram Vridh Ashram	Gautam Puri Phase-I, 14/5 Indra Vikas Colony, Near NPTC, Badarpur, Delhi-110035	4



Babloo



Rahul Thakur



Mahipal



Narendra Gupta



Balwant Singh



Rizwan



Sh. T K Bayana



Yogesh



Vishanu Thapa Mugal



Praveen



Mukesh



Niaz Ahmad



Shivam



Raju



Radhe

Patients restored to their home

1.2 Aapke Saath

A helping hand

Patients from different parts of the country suffering from serious ailments come to Delhi for treatment. They hope to get expert care in specialized hospitals like Safdarjung and AIIMS, recover and resume their normal lives. **Aapke Saath** program takes care of the poor outstation patients undergoing treatment at Safdarjung and AIIMS.



Safdarjung Hospital is an apex multi speciality hospital in Delhi open to public. The OPD of this Hospital averages more than 2 million a year. It is well known for treatment of burns, cancer, orthopedic complications. Patients from Bihar, UP, Haryana, Rajasthan, West Bengal even as far as Nepal and Kerala come here for treatment.



Safdarjung Dharamshala

The Hospital has a Dharamshala where outstation patients needing long term treatment can stay. NGO SAPNA helps poor patients in the Dharamshala sustain long term treatment.

Kidney patients



Some of the kidney patients

Kidney failure is a debilitating disease. Patients suffering from kidney problems need 8–12 dialysis every month each costing around Rs 3000/ per dialysis. After transplant kidney patients need medicines for life for ₹ 10,000–20,000/– a month. The costs involved in such treatment are beyond the reach of the poor.

SAPNA helps kidney patients who come to AIIMS for treatment and are staying at Rajgharhia Vishram Sadan.

Rajgharhia Vishram Sadan is a Dharamshala of All India Institute of Medical Sciences. Most of the persons lodged in the Dharamshala are poor, have come from other parts of the country for treatment. A number of them are Kidney patients.



Milk Distribution at Rajgharhia Vishram Sadan

Birendra Das, 35 years – Along with wife Laxmi and two small daughters, Birendra, hailing from Bihar, came to AIIMS for treatment and was living off the footpath when Laxmi approached SAPNA for assistance. Without any support in Delhi the family was in dire straight. He required dialysis, medicines, financial assistance for transplant and other support. SAPNA assisted her comprehensively. It provided six dialysis a month, assisted him in applying for support from Prime Minister's fund, provided medicine and other support. SAPNA was able to find a donor for regular financial support of ₹ 11,000 a month. Transplant was done. Laxmi was the donor. During the transplant operation a social worker took care of both of them round the clock. SAPNA helped them in rehabilitation after the transplant in terms of finding a job for Laxmi, tuition for Birendra, regular monthly medicines. They had taken loans in their village for the treatment. Thanks to one of the donors the entire loan of ₹ 45,000 was paid and their house in their village home saved.



Pramod Paswan – 60 yrs, Security Guard from District Nalanda, Bihar, was suffering with cancer. He has been undergoing treatment for the last two years at Safdarjung Hospital which includes radio therapy and subsequent treatment at reappearance of cancer. He stays at the Safdarjung Hospital Dharmshala. With a meager salary of ₹ 10,000/ he is hardly in a position to bear the costs of travelling to and fro, meeting expenses during stay in Delhi or procuring expensive medicines not available in hospital. SAPNA provides all round support in his treatment.

Moinuddin 60 yrs, from Balia UP has been undergoing treatment in Safadarjung Hospital since December 2014 for cardio problems. A tailor by profession she can hardly meet the expenses required for stay in Delhi or for the surgery. She needed help in admission, securing OPD consultation, support during major surgery i.e, blood etc, and medicines not available. She needed food, provisions, wheelchair for the six months during her stay in the Dharamshala. SAPNA provided all round support during treatment.



Rijhwan, a farmer from Moradabad had tumour in his knee, which was diagnosed as cancer. He had to leave his wife behind in the village and came for treatment in Safdarjung Hospital. He was staying in the Dharamshala during treatment. He was unable to work. He had a family with small children. He had no attendant to assist him during treatment. SAPNA provided support to him during treatment.

Aapke Saath Program

- 1.2.1 Many patients like Pramod, Rijhwan or Moinuddin staying in the Dharamshala had come to Delhi for treatment with the hope to recover and resume normal lives. They were undergoing treatment in local hospitals, but developed complications and were referred to Safdarjung Hospital. Most patients like them have already spent a lot of money and may be out of job because of illness. When they come to Delhi they have no resources, their attendants are new to Delhi, some of them like Rijhwan have no attendants.
- 1.2.2 SAPNA hand holds the patients during their stay in the Dharamshala. Our Social Workers paid regular visits to Dharamshala, met patients. They escort patients for OPD appointments and facilitated the consultation. The cleaning of the Dharamshala is organized everyday. In addition to this, the Social Workers organized clothes, toys, special supplements for the patients lodged in the Dharamshala as and when needed.

Medical expenses for treatment in Safdarjung Hospital

Treatment in Safdarjung Hospital is free. However, patients have to bear expenses for:

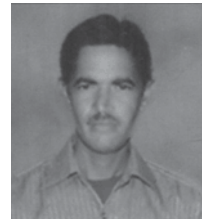
- ▶ medicines not available in the hospital
- ▶ implants or replacements to be used in operations
- ▶ diagnostic tests required urgently
- ▶ ortho aid such as water beds, wheelchairs, special commode chairs
- ▶ outstation patients undergoing prolonged treatment need to arrange for food and daily provisions

In addition, there are many unexpected expenses involved living away from home.

1.2.3 Our Social workers proactively identify poor and elderly migrant out patients who can be facilitated with immediate diagnostic tests and minor procedure to complete the treatment and return home the same day.

1.2.4 Kidney Patients – SAPNA has been regularly helping ten poor kidney patients who have undergone transplant and need life long medicine. SAPNA provides medicine of approx. ₹ 9,000/- each month to these patients. There are between six to seven patients who are supported for a short duration with medicines upto ₹ 5,000–10,000 till they are able to arrange their own resources or find alternative options. Sometimes support is continued keeping in view the financial condition of the patients. Chandan is 13 years old and came in distress after kidney transplant. We are supporting him with the required monthly medicines and are looking for donor who can support him on a regular basis.

1.2.5 Patients who are awaiting transplant or surgery are supported with required dialysis, i.e, 6–8 every month. During operation in AIIMS, SAPNA provides all support possible to kidney patients and their family. An important development in our support program for kidney patients is the special arrangement made with a reputed hospital in Delhi for kidney transplant and dialysis. As an experimental basis one patient named Rohitash was supported for kidney transplant for ₹ 3,00,000/- including pre and post operative care.



Rohitash

1.2.6 In the Apke Sath program we arranged:

- 59 surgeries/ implants to the tune of ₹ 19,37,942
- Medicines (not available in hospital) to the tune of ₹ 7,30,308
- 187 diagnostic tests X Ray, CT Scan, ECG, MRI (when they are time bound) to the tune of ₹ 3,31,520
- 116 wheelchairs, 23 crutches, 28 water beds, 12 air cushions, 95 walking sticks

For kidney patients our support comprised :

- Medicines to the tune of ₹ 7,54,003
- Dialysis ₹ 1,05,474
- Transplant ₹ 3,00,000

1.2.7 SAPNA continued to distribute on a daily basis, all the patients staying at Safdarjung Hospital Dharamshala with:

- Milk and fruit in the morning to all, Eggs to burn victims*
- Lunch and dinner

(*as prescribed by doctor)

In Rajgharhia Vishram Sadan all patients were distributed with milk and rations.

1.3 Supporting Initiatives



Blood Donation Camp

Blood is required for surgeries, burn victims, and other emergencies. Outstation patients face difficulty in organizing blood as they have no local support, their relatives or friends cannot afford to travel from the village to donate blood.

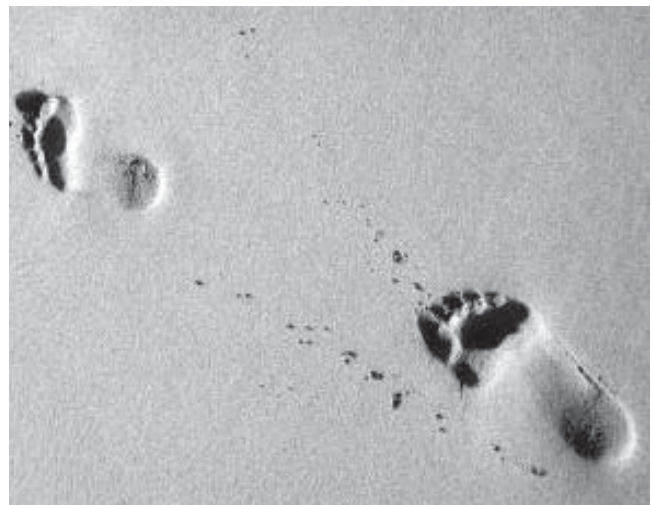
SAPNA coordinates with Blood Connect (a voluntary organization of IIT, Delhi students), Safdarjung Hospital and Trauma Centre to organise blood donation camps to get blood from healthy donors for patients severely in need of it. 1567 units of blood was collected during the camps. 253 units was provided to needy patients.



Homeward bound

Needy patients are also given help to return home. Train tickets are bought for patients and an accompanying attendant when they cannot afford the return journey.

Patients are dropped at home by our ambulance if they are from Delhi or NCR region.



Last journey

On request of family members, last rites of patients who pass away during treatment, are arranged through Bhai Dayal Singh Charitable Foundation efficiently managed by Shilpiji.



Distribution of Lunch Coupons at Trauma Centre

Lunch Coupons : Every day a limited number of lunch coupons are distributed to attendants in the Waiting Hall of Jai Prakash Narayan Apex Trauma Centre. On a monthly average 400 lunch coupons are distributed.

1.4 Delhi Chapter Resources

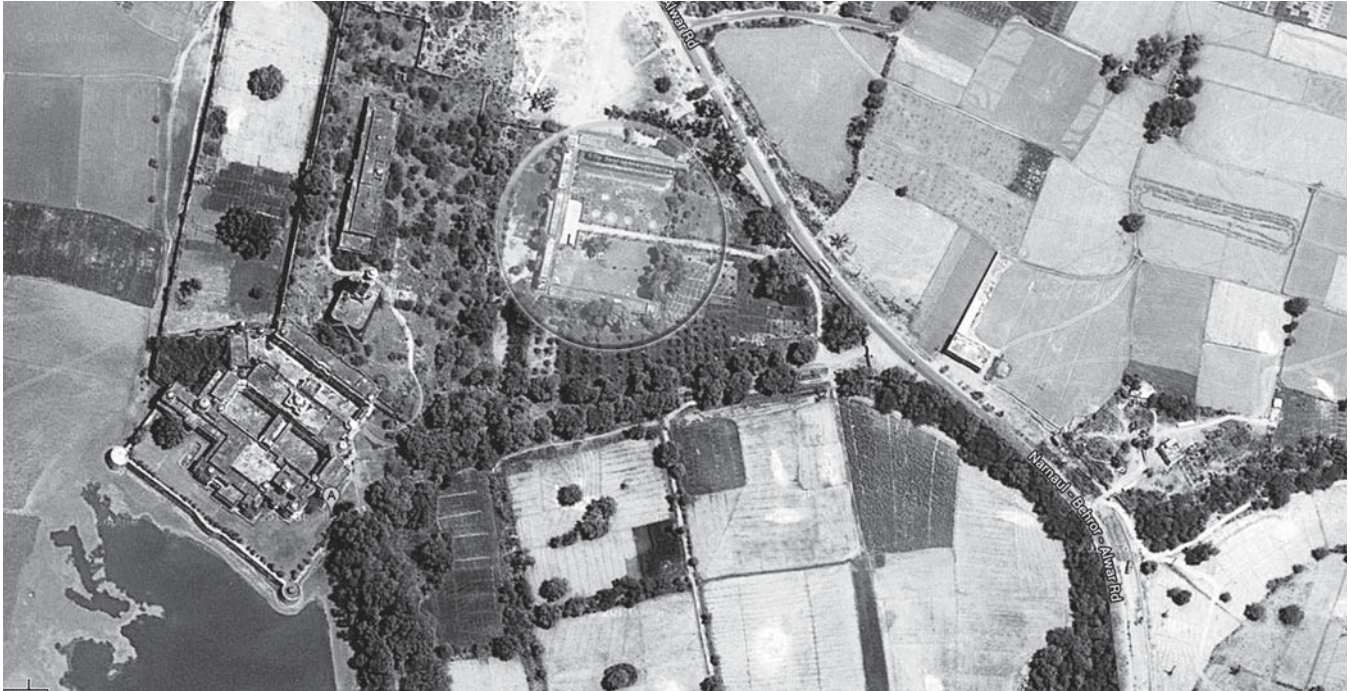


*Administrator, Coordinator and Social Workers, Delhi Chapter
(Left to Right)–Anil, Sunil, Poonam, R.R.P. Singh (Administrator), Vishwa Prakash (Coordinator), Anita, Vijay, Rafiq*

SAPNA Delhi Chapter functions from the Social Services Counter in the Waiting Hall of the Centre. Patients or their attendants covered under SAPNA's programs in Delhi come here for assistance, clarifications and guidance. Many times patients who have benefited from the program earlier also come to meet the Social Workers and seek further assistance.

Our programs in Delhi require proactive approach and empathy towards patients. There are many unstated needs which patients are unable to articulate particularly, those in Trauma Centre. We are proud that our Delhi Team is able to anticipate needs, is responsive towards patients and adapts services in the best interests of the patients.

2 SAPNA at Vijay Mandir, Alwar



Arial View of Vijay Mandir

Vijay Mandir is located 10 kms away from Alwar city on Behror Road. SAPNA functions in the outhouse of the complex. There are about 25 – 30 villages near Vijay Mandir.



Inmates of Anandam with Social Workers

- Anandam program aims to care and shelter unknown patients.
- Arogya program is to assist rural poor and indigent get quality healthcare
- Umang program provides opportunities for development and growth for youngsters in rural areas
- Sahaj Saheli program aims to protect and empower women
- Navyug Gram is to develop Kaduki as a model village

Program	Achievements in 2014–15
2.1	Anandam – Care and shelter to unknown patients
<p>Anandam – Care and nursing of the unknown patients mainly those rehabilitated from Trauma Centre, Delhi</p>	<ul style="list-style-type: none"> • 10 rooms in the home • 20–27 inmates on an average were in the Home • 21 new inmates joined • 4 inmates united with family • 10 inmates passed away • 1 inmate absconded
2.2	Arogya – Assist rural poor and indigent get quality healthcare
<p>Public Healthcare Centre–for residents of nearby villages :</p> <ul style="list-style-type: none"> • Free OPD and medicines– general and Gynae • Low cost diagnostics tests 	<ul style="list-style-type: none"> • OPD (4887)– General OPD 4605 + Gynae 282 • Lab Tests– X Ray–30 Diagnostics–534
<p>Eye Care – for rural areas in Alwar District</p> <ul style="list-style-type: none"> • Venu Vision Centre – Permanent facility for eye check up and cataract screening • Outreach Program–eye check up camps and cataract screening in the District • Free of cost cataract removal organized for elders screened for cataract removal in Venu Eye Institute and Research Centre, Delhi 	<ul style="list-style-type: none"> • 14 Camps Organised in rural Alwar • OPD 8316 (Venu Vision Centre–4731 + Outreach Program–3585) • Cataract Operation–924 (Venu Vision Centre–440 + Outreach Program–484) • Spectacles–2061 Venu Vision Centre–476 + Outreach Program–1585 • Teleophthamology (Venu Vision Centre)– 552 <i>Since the inception of the eye care program in 2007, 5000 cataract surgeries have been performed (till 31st March 2015).</i>
<ul style="list-style-type: none"> • Support surgeries of poor children with congenital heart disease 	<ul style="list-style-type: none"> • Heart Surgeries at Fortis Hospital, Gurgaon–28
2.3	Umang– Opportunities for development and growth for youngsters in rural areas
<p>Computer Literacy Centre for youngsters of nearby villages</p> <ul style="list-style-type: none"> • Fully equipped computer lab. • Offer approved ICT program of Government of Rajasthan on minimal payment. • IT training for girls covered in Pankhuri program 	<ul style="list-style-type: none"> • Number of boys and girls enrolled–93 (64 boys, 29 girls) • Number of students passed–75 • Number of Pankhuri girls covered for IT programs–31

	Rural BPO <ul style="list-style-type: none"> Employ IT trained youth for data entry and BPO related work 	<ul style="list-style-type: none"> Number of youngsters engaged– 14 Payments made to the youngsters– ₹ 483947
	Pankhuri – Program for girls mainly from Kaduki and near by villages <ul style="list-style-type: none"> Girls sent to reputed schools, tuition after class, follow up with teachers, hygiene, and grooming, IT training Overall development of girls 	<ul style="list-style-type: none"> 44 girl child enrolled under the program based on economic criteria Enrolled into reputed schools of Alwar <ul style="list-style-type: none"> National Academy – 34 VL Memorial School – 09 SBS, Alwar–1 Luscent International School, Dehradun– 1 Better schooling and guidance has resulted in marked progress in children.
	<ul style="list-style-type: none"> Mewat Awasiya Balika Vidyalaya, Chandoli– A residential school for muslim girls and a bridge School for late starters in education, adopted under Project Turnaround in collaboration with the Government 	<ul style="list-style-type: none"> MOU signed between Education Department, Govt. of Rajasthan and SAPNA for Project Turn Around on 08 January 2015 SAPNA represented on the management of the school Educational Motivator posted to improve the standard of management and education.
2.4	Sahaj Saheli – Protect and Empower women	
	Mahila Salah Evam Suraksha Kendra – Program of State Government of Rajasthan* <ul style="list-style-type: none"> Kendra helps women subjected to domestic violence and harassment Women can ventilate their grievances, they receive advice on the options available to them and are supported once they choose the course of action <p>*SAPNA is the designated NGO for Alwar District by the Department of Women and Child, Government of Rajasthan</p>	<ul style="list-style-type: none"> Total cases registered –199 Total settled cases–186 Total joint meeting and counselling –197 Total male client– 770 Total female client– 1089
2.5	Navyug Gram (Adoption of Kaduki as a Model Village)	
	<ul style="list-style-type: none"> Toilet Construction Community Water Centre Tree Plantation 	<ul style="list-style-type: none"> Nos. toilet constructed - 9 Nos. families getting benefit of purified water -72 Cleanliness of Kaduki village
2.6	Smaller Initiatives	
	<ul style="list-style-type: none"> Mobile Veterinary Camp Jan Sewa Kendra Community Library 	<ul style="list-style-type: none"> Nos. camps organised - 36, animals treated - 652 Certificates issued - 142 (Residence 73, Caste - 69) Footfall - 10060

2 Anandam

A home for homeless

The Home for Sick and Destitute, now 'Anandam', was set up to rehabilitate unidentified patients discharged from Jai Prakash Narayan Apex Trauma Centre, Delhi. Shri Jage Ramji, the first patient, has been with us since 2007. Most of the patients brought to Anandam are either severely handicapped, have lost their memory or are comatose.



Inmate Jage Ram Ji

2.1 Anandam Program

A dedicated facility has been developed in Vijay Mandir comprising 10 rooms for the inmates of Anandam. By the end of the year we had 27 inmates of which 26 were males. Four inmates were in coma.

2.1.2 In Anandam inmates are cared for like elders and family members. The Social Workers attend to the daily needs which includes personal hygiene, food and medication and physiotherapy. Doctor of the Public Healthcare Centre* attends to the medical needs of the inmates.*(Functioning in the same complex.) A well equipped ambulance is available for transporting the inmates to Hospital in Alwar or to Jai Prakash Narayan Apex Trauma Centre, Delhi in emergencies.

Helpless

A number of patients in the Home for Sick and Destitute are in coma or severely handicapped. They need special care during recuperation.

The Social Workers attending to them have to look after them in the same way as one would take care of an infant, i.e.:

- complete personal hygiene
- preventive action for bed sores
- timely medication, nutrition and supplements
- feeding liquid or solid diet
- maintaining hygienic conditions

This is a painstaking job which requires lot of commitment and dedication— 'sewa' as we say.

2.1.3 This year our efforts to locate the family of the unknown patients met with success as 4 inmates (Narendra Gupta on 20.11.2014, Sumitra on 23.11.2014, Baburam on 07.02.2015 and Rajan on 29.03.2015) were united with their families.



Inmate Sumitra (Centre) with Family Members



Inmate Baburam (2nd from the left) with Friends

Present age group of inmates

Age Group	Number of inmates
75 – 60 years	4 Males 1 Female
60 – 50 years	2 Males
50 – 40 years	4 Males 1 Female
40 – 30 years	5 Males
30 – 20 years	10 Males
Less than 20	2 Males (18 years)

2.1.5 Most of the inmates are accident victims severely handicapped. Some are in coma. As we can see from the table above, more than half of the inmates are young i.e, below 35 years of age. Ten out of 27 are less than 30. We need to find a long term solution for the youngsters who are physically fit and can be engaged in productive work. Perhaps the story of Shri Roshan Pandey inspires and shows the way forward.

We can take a leaf out of this

This is story of one of our inmate named Roshan Pandey, 35 years old from Lucknow (Uttar Pradesh). He is a graduate from Meerut University and has completed 'A' level computer certification course from Delhi. He started working with private organization and worked for 3 years. He came in contact with religious Guru and became 'Sanyasi' and his Guru named him as 'Vishwanath Giri'. He started moving all across India to visit holy places and during his 'Chardham Yatra' he met with an accident and became paraplegic. After several treatments, he couldn't recover from problem. He was unable to perform his daily routine by himself. His father and mother are old and could not provide special care to his son.



One day he came to know about SAPNA. He contacted Coordinator of SAPNA and joined 'Anandam'– on 15 October 2014. A social worker takes care of his daily needs, provides nursing care, nutrition and medical assistance.

Looking his educational background, he joined Rural BPO (A program run by SAPNA to provide employment to rural youth). He is working in Rural BPO as Data Entry Operator and earning ₹ 7,000 per month and now he is a well trained employee of our Rural BPO team.

2.2 Arogya Program

Untreated

Access to healthcare in rural areas is yet to become a reality. Lack of qualified doctors, proper medical facilities and ignorance and inability to afford treatment worsen the situation. The villagers have no choice but to go to local untrained medics or quacks or forgo treatment. Many times small problems can become major ailments over a period of time. **Our Arogya program aims to help villagers near Vijay Mandir access basic healthcare and eye care.**



Dr. Subash Gupta examining a patient

Well being nearer home

Nigar Khan, 62 years from Thekda, comes to the Centre frequently. He gets treatment and medicine in ₹ 30/-. He says if he has to go to Alwar his transportation itself will cost ₹ 30/- on top of it fees of the doctor and payment for medicine will be required.

Kusum Advani, 35 year old housewife, a resident of Dehra village near Vijay Mandir has come three times for treatment to Public Healthcare Centre in Vijay Mandir. She comes here because of proximity, low cost. "Where else can you get consultation and medicine in ₹ 30/-" she says.

Rehmat, 65 year old farmer, from Khanpur Mewan, underwent a cataract operation through our eye care program. He was very happy at the way he looked was after. He said he could barely see before the operation now he was happy as he could see clearly.

These are just a few stories of how our modest health initiative has helped villagers get dependable and low cost quality healthcare. It also saved them from quacks and other fraudulent medics.

2.2 Arogya Program

2.2.1 The nearest facility for villages near Vijay Mandir is 10 kms away. Patients like Nigar Khan, Kusum Advani, Rehmat are beneficiaries of this nearby facility. Patients from as many as 48 villages around Vijay Mandir come to the Public Health Care Centre. Our eye care program covers the whole district.

Nearby help goes a long way

The Public Healthcare Centre in Vijay Mandir mainly receives cases of malnutrition, deficiency, diarrhea, constipation, fever, seasonal and old age problems. Many of them are curable with a little treatment if a proper medical help is approached timely. With access to a facility nearby and no cost consultation, free medication villagers from nearby areas get timely and effective treatment. Particularly the old and infirm who usually get neglected.

Women suffer from hemoglobin deficiency. They also need advice and inputs from Gynae doctor from time to time so that serious problems can be prevented.

2.2.2 Public Health Care Centre:

- a. Public Healthcare Centre provides OPD services from 0900 to 1200 hours on all days except Sundays. This year 4605 persons came to the OPD. 282 Lady patients came for Gynae OPD.
- b. A Diagnostic facility for blood tests, X ray, urine test, malaria test, ECG, and other basic tests is available. The charges for tests are on cost recovery basis. This year 30 X Rays were performed and 534 diagnostic tests conducted.
- c. A part time Doctor heads the Public Health Care Centre. A Compounder and a Lab Technician assist the doctor. A lady Doctor visits the Centre two times a month to counsel and treat women for gynecological problems and family planning

2.2.3 In the last two years the number of people who have been attending the Public Health Care Centre has come down. This is a matter of concern for us.

2.2.4 Keeping in view the kind of ailments with which patients come for OPD we need to integrate broader health issues with basic healthcare such as general immunization, preventive care, awareness hygiene and sanitation. We also need to create awareness towards malnutrition and deficiencies and provide low cost solutions.



Tele-ophthalmology session in progress

Patients in rural areas are able to get the benefit of quality healthcare nearer home through this facility. This is possible due to the generous support of the Venu Eye Hospital.



Venu Eye Institute & Research Centre, New Delhi



Eye Camp at Bhanaut



Eye Camp at Pratapgarh



Eye Camp at Satana



Eye Camp at Tapukara

Venu Eye Institute and Research Centre, Delhi

"It was with this understanding and vision to eradicate avoidable blindness that in 1980, the late Dr. R. K. Seth, formed Venu Charitable Society of which Venu Eye Institute & Research Centre is a constituent unit. For the last 30 years Venu has been providing qualitative and quantitative eye care in and around Delhi. The basic objective of Venu Eye Institute & Research Centre is to take quality eyecare to the doorstep of the visually-afflicted, the majority of whom live below the poverty line in the urban slums and the rural areas of India. In addition, we at Venu also aim to bring within the reach of these people, who were often victim of curable or preventable blindness, some of the most sophisticated diagnostic and surgical facilities in the Capital."

Comments of a specialist who goes for camps in the interior

I feel honored to get the opportunity to serve the underprivileged patients in the remotest location of Rajasthan. NGO SAPNA has been doing really admirable work by conducting very well and systematically organised outreach events that enables the patient to have access to modern surgical facilities.

We hope that in near future, we are able to continue on this endeavor and improve the health conditions in these areas.

Dr. Om Patel
Venu Eye Institute and Research Centre

2.2.5 Arogya – Eye Care

Eye care has been one of our highly successful program. We have been able to complete more than 5000 cataract removals in Alwar district. This initiative is fully supported by Venu Eye Institute and Research Centre. This program makes us a voluntary player in the National Blindness Eradication Program.

Avoidable blindness....

There are 12 million people blind in India. Every third blind person in the world is an Indian.

These statistics have no impact on us nowadays as we are constantly bombarded with large figures everyday. It is only when it happens to someone close to us that we realise the predicament. People do not go blind in numbers – they go blind individually – each one in their own home among loved ones.

In India the tragedy is that 80% of the blindness is either curable or avoidable. Also while a majority of the population lives in rural areas, the services are located in urban cities.

Excerpt from Venu Eye Institute and Research Centre website. (www.venueyeyeinstitute.org)

2.2.6 Venu Eye Institute and Research Centre, Delhi has been the mainstay of our eye care initiative as they – support the Venu Vision Centre in Vijay Mandir by providing equipment and trained manpower and perform the cataract operations.

Venu Vision Centre –functions everyday except Sundays. Residents of nearby villages come for check ups, treatment of minor problems and screening for cataract operation. There is a Optometrist placed by the hospital. Diagnostic equipment is available for checking eye number and preliminary check ups. This year 4731 attended the OPD. Out of this 476 were provided Spectacles.

The tele– ophthalmoscope allows specialists in Venu Eye Institute and Research Centre, Delhi to treat complicated cases. Thus patients can get quality treatment near their home. 552 patients were treated through this process.

2.2.7 Outreach Program

Through the Outreach program for eye care every second Friday of each month camps are organized in remote areas of Alwar District. Fourteen eye camps were organized. 3585 persons attended OPD out of whom 1585 were provided with spectacles. In this way we are able to reach out to patients who cannot come to Vijay Mandir for check ups and cataract screening. Senior citizens are most vulnerable and have difficulty in moving out. The Camps suit their needs the most.

Individual donors sponsor these camps. The sponsor organizes publicity, location and tents while SAPNA, assists the sponsor in publicity and logistics during the program. Venu Eye Institute and Research Centre, provides us with a team of medics and paramedics and equipment for the camp.

2.2.8 Cataract Removal

An important function of the Venu Vision Centre and Outreach Program is to screen the elderly needing cataract removal. This year 440 patients from Venu Vision Centre and 484 patients during Outreach program were screened for Cataract removal and operation performed at Venu Eye Institute and Research Centre, Delhi. The entire expenditure for transportation from Alwar to Delhi and back is borne by Lords International Group of Institutions (Manoj Chachan) and Venu Eye Institute & Research Centre. Medicines are provided free.

2.2.9 Support Heart Surgeries

- 28 children underwent successful congenital heart operation at FORTIS, Gurgaon.
- We are extremely thankful to Dr. Sandeep Attawar, Pediatric Cardiac Surgeon, Fortis Gurgaon and Being Human Foundation for facilitating heart surgeries.
- A total of 31 surgeries have been conducted till 31.03.2105



Some of the Children who underwent successful heart surgery

For a better world

Youngsters in every part of the world have dreams. They have aspirations. They are also the future citizens and leaders. It is a travesty that they are unable to realize their dreams because schools are in bad shape, there are no computer training facilities or no opportunities to learn and grow. Many of the children are from families who cannot afford the facilities in towns.

Umang is a group of programs which aim to provide opportunities for development to youngsters in rural areas.

2.3 Umang

2.3.1.A number of programs have been included in the Umang Program

- A. Computer Literacy Centre for youth and children
- B. Rural BPO– livelihood to ICT trained youth
- C. Pankhuri – for overall development to school going girls
- D. Project Turnaround – Adoption of Mewat Balika Vidyalaya Chandoli, Kaduki Secondary School

To be on the right side of the digital divide

Aman is 14 years, he is studying in Class VIII. His father is a Hospital Compounder. He aspires to become an Engineer. Though still young to take a job, he has joined the RSCIT program which is mandatory for applying for a Government job. He attends the sessions in the evening batch after school.

Neeraj is 15 years old. He is in Class XI. His father is a Dump Operator. The school he attends has no computer lab. He wants to join the Police. Like Aman he comes for the evening batch.

These are some of the youngsters from nearby villages. They have no opportunity in school to learn ICT. They cannot afford to go to the city. They also don't want to be left behind and are willing to go the extra bit to develop their ICT skills. Their challenge will be to continue using their new skills after the program is completed.

The Computer Literacy Program of NGO SAPNA caters to the needs of these youngsters and rural youth who can apply for Govt. jobs.

Computer Literacy Centre



Computer Lab

RS CIT program is offered by the Centre in coordination with Rajasthan Knowledge Corporation Limited (RKCL).

Curriculum includes MS Office, Basic Hardware, Troubleshooting and Internet. A total of 132 hours of learning is required which includes hands on practice and classroom lectures.

The examination is conducted by Varadhman Mahaveer Open University, Kota and Department of Information and Communication Technology, Government of Rajasthan. This certificate is mandatory qualification for any government job in Rajasthan.

2.3.2. Computer Literacy Centre

The Centre has a well equipped computer lab and classroom. At least twenty five trainees can have hands on training at any given time. This year 93 students enrolled – 64 boys and 29 girls for the RS-CIT Course (Rajasthan State Certificate Course in Information Technology) in the Centre. The charges for the program are fixed at a comparatively lower cost. As a part of our quality commitment we have fixed higher percentage for attendance i.e, 95%. Students who are short of attendance are not allowed to take the exam. 75 students passed the exam. If there are sufficient number of girls separate batches are organized for them.

Number of School students who attended RSCIT program	Number of youngsters eligible for jobs who attended the RSCIT program
62	31

There are more school students attending the program who are not yet eligible for jobs. There is a need to address the aspirations of the school going children and provide them with suitable opportunities so that they may continue to learn, practice and use their ICT skills.

2.3.3 Rural BPO

Rural BPO provides employment to the IT skilled youngsters who pass out from the Computer Literacy Centre. Many of these youngsters like others in rural areas are not able to go to the city to work. SAPNA liases with companies and organizations for procuring work. When we get a contract, the ICT trained youngsters from villagers are engaged for data entry. A Coordinator oversees their work completes data merging, back up of database and delivers the final product to the organisation. Payment for data entry work is made on a fixed rate based on output. SAPNA retains 10% of the payment received for administrative expenses. This year 14 of youngsters were employed. Total payments to the data entry operators was ₹ 4,83,947.

Not just flights of fancy

Sneha is in Class V. She is the proud daughter of the Security Guard of Vijay Mandir. She is keen to complete her studies and aspires to be a pilot.

Shenaz in class VII, her father is a JCB operator. Before joining Pankhuri program she was going to a nearby school which did not have Computer Lab or Library. She dreams of joining the Police force.

Shabnam is in class IV, her father is a farmer. Before joining Pankhuri program she was studying in a Government school. There was shortage of teachers and the school had no library or computer lab. She aspires to become a Nurse.

All the three girls alongwith 46 others are now a part of the Pankhuri program. This program aims at overall development of the girls. Though they still have to face many challenges. These girls are better equipped to meet these challenges and fulfill their dreams.

2.3.3. Pankhuri Program

Presently our program covers girls a total of 46 girls, mainly from Kaduki Village.

The girls are admitted to a reputed school in the vicinity. They are groomed and taught hygiene and discipline. The Program Coordinator monitors the academic progress of the girls in school. She keeps in touch with the teachers and gets both the formal and informal reports of each girl. After school hours the girls receive–

- guidance in completing their homework.
- attend library session to improve their reading skills
- training in IT skills
- mentoring for team building exercises, opportunity to participate in
- literary and cultural activities, voluntary work.

Regular parent teacher meetings are conducted to make the parents aware of the progress of the girls and other issues they need to attend at home. To this date there have been no drop outs of the girls who have been covered by this program. We hope that each girl is able to realize her dreams.



Our tiny Tots

Level playing field?

The girls covered in this program have responded well. They have bonded together, the elder girls look after the younger ones to alight the bus and also help them in other activities.

Some of the girls have done exceedingly well. Sneha who joined the program in LKG and is now in Class IV. She has won the Scholars Badge.

Many of them have won awards and show potential of completing higher education.

We find that there are many issues which need to be addressed for the long term development of the program. These include their assimilation in school with other children and improvement in their level of learning.

2.3.4 Project Turnaround – Mewat Balika Awasiya Vidyalaya, Chandoli and Upper Primary School, Kaduki

This is a new initiative where SAPNA is collaborating with the Education Department, Govt. of Rajasthan for running the Mewat Balika Awasiya Vidyalaya situated near Chandoli village of the Alwar–Behror road under Ekta Project. The vision of this program is to provide girl children of poor and deprived family get access to quality education.

Bridging the gap

Sarva Shiksha Abhiyan(SSA) started the Mewat Girls Residential Schools in Alwar district to promote education amongst the girls of Meo community. Female literacy among Meo Muslims is as low as 6.15%.

Project EKTA is an initiative of the district administration started in April 2011 to promote public private partnership in the education sector under the Adoption of Schools Scheme. Project EKTA seeks collaboration with local stakeholders including government entities and professional organizations. Key partners are the Department of Elementary Education (Alwar), Department of Sarva Shiksha Abhiyan (Alwar).

This project aims to ensure quality education in the school by providing :

- Academic inputs & training to teachers.
- Mainstreaming of girls who have passed out from the School.
- Impart skill development training to the girls.
- Impart computer Education to the girls.
- Impart health education and life skills training to the girls.
- Setting up a good library and ensure its use.
- Promote games and sports for the girls.
- Promote plantation and kitchen garden.

The present status of the Vidyalaya leaves much to be desired for. There are infrastructural issues, academic and human resource issues. These require commitment in terms of money, expertise and continuous monitoring. SAPNA will attempt to raise funds through public contribution and CSR initiatives for improvement of infrastructure both for the hostel and school. Intervention of the State Government will be sought for the personnel deployment in terms of suitable and dedicated teachers and full complement of support staff. SAPNA is lucky to have expert advice from Principal of Chinar Public School a reputed school of Alwar.

2.3.5 Adoption of Kaduki Secondary School

A government upper primary school in village kaduki near to Vijay Mandir has been adopted by NGO SAPNA. The total strength of student in school is 107 which include 61 boys and 46 girl students. NGO SAPNA provides computer education to all students from class 5 to class 8. The students come to Computer Literacy Centre at Vijay Mandir. SAPNA facilitated construction of 2 toilets block (One for Girls and One for Boys) in the School.



Mewat Balika Awasiya Vidyalaya, Chandoli



Upper Primary School, Kaduki

How to go about resolving the problem?

Where do women, as a mother, as a wife, as a daughter in law, as a daughter or as a mother in law go when they face problems at home? Sometimes the problems are marital discord, disharmony at home and at times serious cases of sexual harassment and abuse.

Most women do not know how to go about seeking redressal of their grievances. Some are not serious enough for civil or police action? They are unaware of their rights and alternatives.

State Government of Rajasthan has set up a Mahila Salah and Suraksha Kendra in each District. SAPNA is the designated NGO for Alwar District.

Our Sahaj Saheli program is to help those suffering from marital discord, disharmony at home and victims of sexual harassment and abuse with mediation and support.

2.4 Sahaj Saheli – Mahila Salah and Suraksha Kendra*, Alwar District. (functioning in Mahila Thana, Motidoongri, Alwar City* A program of State Government of Rajasthan)

SAPNA continued to be the designated NGO for the Kendra in Alwar District. In this year, 1089 Women and 770 Male clients approached the Kendra for help. A total of 338 new cases were registered –173 were lodged as formal complaints at the Kendra and 165 complaints were forwarded by the Police. Nearly 1800 clients approach the Kendra with their problems. The Coordinator and the team of Social Workers give a patient hearing to understand their problem. Each case requires different kind of handling depending on the gravity and nature of grievance. The team explains alternatives open in each case i.e, joint meetings, consultancy, compromise and other legal remedies. After the aggrieved party chooses the course of action the Kendra team members assist in implementation. The assistance from the Kendra includes counseling, mediation, legal aid, intervention of Police and other reliefs.

Defusing Tension. Joint Meetings help.

In most cases, when clients approach the Kendra they are agitated and the situation needs to be defused. In such cases and other instances a Joint Meeting is held with the family and friends of the complainant and the other party. The Kendra is able to objectively mediate the discussions, defuse tension and resolve problems. A total of 297 persons attended Joint Meetings.

- 2.4.2 Domestic disharmony, harassment and marital problems are complex and sensitive. Usually one or both parties take unassailable positions. Each case requires multiple sittings, phone discussions, counseling or meetings with both parties together or separately. A total number of 3171 persons were provided with Consultancy / Mentoring. In the present social set up, women opt for reconciliation. In 198 cases, resolution of dispute was through compromise. Our Social Workers follow up in such case with the woman client through visits or discreet enquiries to ensure she is safe and secure.
- 2.4.3 In order to reach out to women in the District the Kendra organized three workshops in Rajgarh, Kaduki and Tijara. The team met with women of marriageable age for awareness of their rights and responsibilities. The team also interacted and worked closely with Police Authorities in Alwar and during the Outreach programs. Two NGOs Ibtada and Mata Gombi Devi provided support and assistance from time to time.
- 2.4.4 In 100 cases Court case/ FIR were filed and thus they were out of the Kendra's purview. In 442 cases no further action at Kendra was required. i.e.,– in 41 cases parties did not want to follow up, 372 were temporarily closed due to the fact that we keep tabs on cases with client calls, etc so that the woman feels safe and looked after. A total of 408 cases were pending by March 2015.

2.4.5 We continue dealing with fresh and existing cases even after working hours and in serious matters we call up the concerned Police Station to help out the client.

Perseverance key in resolving a complex issue

Mrs Raji (name changed) visited our centre, accompanied by her mother and brother, with multiple problems of domestic violence, sexual abuse and mental torture by her husband, mother-in-law and her husband's aunt. When she visited our centre she had bruises on her body and she wanted divorce from her husband. We pacified her and asked her to discuss her problem with us in detail.

It took us approximately 2 months to save a woman in distress and at the same time prevent a family from breaking up which would have resulted in suffering for all concerned, especially the children.

We conduct follow-up of all such cases to prevent any recurrence of the problems.



International Women's Day Celebration

2.5 Nayug Gram

2.5.1 The biggest beneficiary of our programs in Vijay Mandir is Kaduki Village. It has a population of 993 and comprises 162 households. The main occupation of the villagers is farming and cattle rearing. Most of our Social Workers are from Kaduki Village.

2.5.2 Last year nine toilets were constructed. (We are grateful to Desiccant Rotors International Pvt. Ltd. for sponsoring an amount of ₹ 1,53,120 for this project).

2.5.3 A Community Water Centre has also been set up to provide potable drinking water. Recently we have succeeded in operationalizing the water distribution to the household on payment basis.



Water distribution by rickshaw in model village Kaduki

2.6 Smaller Initiatives



Veterinary Mobile Camp

Dairying is a major activity in and around Vijay Mandir. Upkeep of livestock is important for the farmers. SAPNA organizes camps where veterinary doctors advise villagers. Vaccination is done free of cost. This year 36 number of camps were organized.



Mahatma Gandhi Centre for Learning

Vijay Mandir has a public library. It has books of general interest, newspapers and magazines. School Children from Pankhuri and youngsters from Computer Literacy Program avail the facility of the Library.

The Library room includes a collection dedicated to the father of the nation. It also has memorabilia and photographs of various phases of Mahatmas life. Young children are encouraged to read about the Mahatma and his ideas.



Jan Sewa Kendra

A Jan Sewa Kendra is functioning in Vijay Mandir. 142 forms were sold. 73 Resident Certificates and 69 Caste Certificate were obtained. The Centre also helps villagers to fill the forms.



Community Information Resource Center (CIRC)

The center provides internet facility to rural folks. A photostat machine has also been provided on cost basis. This facility is run by DEF.

Programs for which we need to cover a lot of ground



Restoration of Vijay Sagar

Vijay Sagar, lake near Vijay Mandir was depleted and holds water only for a few months after the monsoon. We have been striving to restore the lake to its former glory and hope it will benefit the flora and fauna. It also has the potential to become a tourist attraction. This will generate revenue for the local area.

3. IMPACT ACTIVITY WISE – COMPARATIVE STATEMENT

	Activity	Indicator	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
DELHI CHAPTER	HEALTH CARE						
	Safdarjung Hospital Dharamshala	Monthly average no. of patients supported	75	75	75	78	112
	Rajgarhia Vishram Sadan	Monthly average no. of patients supported	60	60	60	60	60
	Jai Prakash Narayan Apex Trauma Center	No. of Patients attended	729	481	395	256	291
	Jai Prakash Narayan Apex Trauma Center	Unidentified patients rehabilitated	43	55	42	41	32
	Support a Kidney Patient	No. of patients given medicines/ dialysis	10	10	27	27	36
	Support a Kidney Patient	No. of Kidney transplant	-	-	-	-	3
	Blood Donation	No. of Camps	12	9	23	15	8
	Blood Donation	No of Units collected	1014	872	1804	1398	1567
	Blood Donation	No. of Units distributed	204	92	146	209	253
ALWAR CHAPTER	COMMUNITY DEVELOPMENT & SOCIAL WELFARE						
	Home For Sick And Destitute	Monthly average no. of Inmates	21	28	23	21	23
	Home For Sick And Destitute	No. of Inmates sent home	3	11	5	7	4
	Mobile Veterinary Hospital	No. of animals treated	381	2325	2570	391	652
	Jan Sewa Kendra	No. of Certificates issued	29	194	147	279	142
	PUBLIC HEALTH						
	Outreach Eye Care Program & Venu Vision Centre	OPD	8235	8131	8291	8666	8316
	Outreach Eye Care Program & Venu Vision Centre	No. of Cataract operations	690	1005	795	998	924
	Outreach Eyecare Program & Venu Vision Centre	No. of spectacles distributed	1901	2406	2085	1621	2061
	Public Healthcare Centre	OPD	10768	5948	5888	4930	4605
	Public Healthcare Centre (Gynae.)	OPD	640	660	429	190	282
	Public Healthcare Centre	X-rays	41	194	154	141	30
	Public Healthcare Centre	Diagnostics	249	552	773	712	534
	Heart Surgeries Of Children	No. of heart surgeries	-	-	-	3	28
	EDUCATION						
	Computer Literacy Centre	No. of students registered (RS- CIT)	27	91	131	153	93
Support The Girl Child	No. of girl children supported	8	13	19	33	45	
Community Library	Average monthly footfall	1472	773	777	995	838	
Project Turnaround	No. of schools adopted	-	-	-	-	2	

Activity	Indicator	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
WOMEN EMPOWERMENT						
Mahila Salah Evam & Suraksha Kendra	No. of Cases settled	128	166	149	92	186
LIVELIHOOD PROGRAMME						
Rural BPO	No. of Data Entry operators provided work	14	20	4	19	14
Rural BPO	Amount Distributed (₹)	23162	1122340	255044	442253	483947
SAPNA Handicrafts	No. of bedcovers sold	-	-	-	10	253
MODEL VILLAGE KADUKI						
Toilets Construction	No. of toilets constructed	-	-	-	-	9
Community Water Centre	No. of Households	-	-	-	-	72

Organization's Development Plan for next 5 Years

- Set up a Satellite Eye Hospital in Alwar in collaboration with Venu Eye Institute & Research Centre, Delhi to promote eye care for Rural Poor.
- Set up a rural BPO in Alwar collaboration with a professional agency to promote employment to rural youth.
- Develop Kaduki into a model village – Provide Community Water Centre for potable drinking water, dry individual toilets, preventive health care, solar lighting, etc.
- Set up a Veterinary Hospital in Alwar.
- Aim to support 50 underprivileged girl children under the "Support the Girl Child" programme.
- Setup a Skill Development center in Alwar.



Thanks Giving Function at Vijay Mandir

4.

A. DATA DELHI CHAPTER

SAFDARJUNG HOSPITAL DHARAMSHALA [SHD]

Month	Total Patients	Burn Patients	Cancer Patients	Milk (Lts.)	Bananas (Doz)	Lunch (No of Diet)	Dinner (No of Diet)	Blood Units given
April 2014	86	16	23	759.5	154	1435	1012	32
May 2014	81	11	27	859	145	1580	1244	20
June 2014	89	32	19	832	224	1327	852	18
July 2014	79	38	36	911	155	1542	725	19
August 2014	83	25	31	821.5	177	1410	788	31
September 2014	125	7	19	675.5	137	1280	866	18
October 2014	90	23	61	541.5	94	998	710	1
November 2014	202	47	74	759.5	120	1409	640	22
December 2014	125	9	25	707.5	110	1291	777	12
January 2015	131	20	20	815	153	1494	920	16
February 2015	133	8	30	774.5	640	1569	909	18
March 2015	123	11	15	747.5	127.5	709	580	28
Total	–	–	–	9204	2236.5	16044	10023	235

MONTHLY EXPENSES—SHD (₹)

Month	Salary	Medicines	Surgery	Milk	Fruits	Lunch	Dinner	POL	Other Admin. & Misc. Exp.	Total Expenses
April 2014	5026	0	455925	24240	14180	41415	30900	3850	2180	577716
May 2014	6642	19713	71925	28098	5900	54285	34325	4000	3139	228027
June 2014	15056	18178	8400	28067	5760	41530	26890	9080	1261	154222
July 2014	16040	36608	0	31297	6400	45850	21550	8795	7382	173922
August 2014	14720	31207	21200	27676	5600	42260	21400	6939	12995	183997
September 2014	21206	42816	0	24327	5560	40305	24450	5256	6018	169938
October 2014	15056	26766	120000	19992	4360	31475	20975	6073	2953	247650
November 2014	15056	80392	97145	25976	4500	46062	26785	7707	7629	311252
December 2014	15056	9842	64037	24055	4420	36805	21125	5241	4031	184612
January 2015	15840	71772	161425	27710	6120	49850	26860	4460	3944	367981
February 2015	15840	25577	260212	26333	5585	49955	26575	19334	3655	433066
March 2015	15840	0	239650	25415	5305	17725	14500	14264	737	333436
Total	171378	362871	1499919	313186	73690	497517	296335	94999	55924	3365819

RAJGARHIA VISHRAM SADAN [RVS]

Month	Nos. Patients	Milk (Lts.)	Ration (No of Packets)	(Blood units given)
April 2014	60	900	340	0
May 2014	60	930	280	0
June 2014	60	900	220	0
July 2014	60	930	340	2
August 2014	60	930	360	5
September 2014	60	900	280	7
October 2014	60	720	420	3
November 2014	60	720	180	1
December 2014	60	930	180	0
January 2015	60	960	380	0
February 2015	60	840	120	0
March 2015	60	840	120	0
Total	-	10500	3220	18

MONTHLY EXPENSES—RVS (₹)

Month	Salary	Milk	Other Admin. & Misc. Exp	Total Expenses
April 2014	4160	0	1512	5672
May 2014	5720	0	1575	7295
June 2014	7528	0	1000	8528
July 2014	8020	0	1300	9320
August 2014	7774	0	2889	10663
September 2014	10603	0	1148	11751
October 2014	7528		1012	8540
November 2014	7528	0	2933	10461
December 2014	0	0	1246	1246
January 2015	3066	0	589	3655
February 2015	7920	0	790	8710
March 2015	7920	60180	1565	69665
Total	77767	60180	17559	155506

JAI PRAKASH NARAYAN APEX TRAUMA CENTRE [JPNTC]

Month	New Patients	Old Patients	Nos. Patients admitted	Patients sent Home	Nos. Rehabilitated	Rehabilitated in Delhi	Sent to Alwar
April 2014	16	0	16	9	2	0	2
May 2014	27	1	28	19	2	2	0
June 2014	19	1	20	13	3	1	2
July 2014	13	8	21	7	4	2	2
August 2014	13	8	21	9	2	1	1
September 2014	13	8	21	11	1	1	0
October 2014	20	9	29	18	1	1	0
November 2014	27	8	35	21	5	1	4
December 2014	15	8	23	17	2	0	2
January 2015	21	3	24	11	2	0	2
February 2015	18	9	27	12	2	1	1
March 2015	17	9	26	10	6	2	4
Total	–	–	291	157	32	12	20

MONTHLY EXPENSES – JPNTC (₹)

Month	Salary	POL	Medicines	Wheel Chair/ Other Items	Lunch	Dinner	Fare	Other Admin. & Misc. Exp.	Total Expenses
April 2014	7121	2000	33274	36500	18350	0	940	1000	99185
May 2014	17060	4000	7587	3000	15000	0	750	2585	49982
June 2014	20802	47258	3524	3650	12550	0	580	0	88364
July 2014	21842	6700	9035	0	10125	0	2000	5400	55102
August 2014	22322	4857	15516	14050	18725	0	2850	11230	89550
September 2014	29809	4000	24441	48000	14150	8750	2440	4400	135990
October 2014	20584	6996	18022	9500	11575	11500	2550	4765	85492
November 2014	24808	7289	17514	43000	16750	9975	1807	1591	122734
December 2014	23899	7883	27878	0	26050	0	928	14074	100712
January 2015	30539	8780	52835	25000	28075	0	3070	9854	158153
February 2015	35866	5969	71107	3500	25000	0	2509	1554	145505
March 2015	34853	10000	20772	9850	25000	0	785	2735	103995
Total	289505	115732	301505	196050	221350	30225	21209	59188	1234764

MONTHLY STATEMENT & EXPENSES (₹) – SUPPORT A KIDNEY PATIENT [SKP]

Month	Nos. Kidney Patient Supported	Medicines	Dialysis	Kidney Transplant	Amount
April 2014	7	0	10000	0	10000
May 2014	7	75924	12000	0	87924
June 2014	9	29801	40000	0	69801
July 2014	9	42477	10000	0	52477
August 2014	10	29256	13900	0	43156
September 2014	11	50116	9900	0	60016
October 2014	14	55891	4200	0	60091
November 2014	14	54983	0	0	54983
December 2014	13	93876	0	0	93876
January 2015	12	75965	0	100000	175965
February 2015	12	76306	0	200000	276306
March 2015	13	85341	0	0	85341
Total	–	669936	100000	300000	1069936

MONTHLY STATEMENT & EXPENSES (₹) – BLOOD DONATION

Date	Name of the Organization	Blood Bank	Blood Units Collected	Expenses
12.04.2015	JNU Delhi	Red Cross	115	1875
17.05.2014	In House Trauma	Trauma Centre	24	600
14.08.2014	IIT Delhi	AIIMS	145	2380
21.09.2014	Hansraj College	Trauma Centre	70	900
23.10.2014	Venkateshwara College	AIIMS	155	320
18.11.2014	IIT Delhi	Safdarjung Hospital	134	3830
13.01.2015	CRPF	Trauma Centre	775	360
14.02.2015	IIT DELHI	AIIMS	149	1450
Total	8 Camps	–	1567	11715

ITEMS DISTRIBUTED IN SHD

Items	April-14	May-14	June-14	July-14	Aug-14	Sept-4	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Biscuits (PKTS.)	1330	1297	1114	40	1283	100	507	0	1576	694	60	945
Eggs	135	163	162	162	135	88	111	142	126	72	118	76
Toast	0	0	120	0	0	0	0	0	0	0	60	0
Coconut oil	5	5	12	5	5	5	5	5	5	5	5	5
Mustard Oil	0	0	60	0	0	0	35	35	35	30	32	35
Bed Sheets	0	0	0	0	25	113	6	0	0	70	0	0
Flour(Kg)	120	60	245	60	120	60	235	160	130	60	60	245
Pulses (Kg)	60	35	120	35	60	35	120	130	130	30	35	210
Soap	0	150	0	0	120	0	0	0	0	0	0	0
Rice (Kg)	120	60	245	120	60	210	195	130	110	260	60	250
Old Clothes	45	0	30	50	60	50	130	80	20	70	60	55
Juice (Pkts)	0	0	180	0	0	0	0	160	0	50	0	30
Artificial Limbs	0	1	2	0	0	0	0	0	0	0	0	0
Splint	0	1	2	1	0	0	2	0	0	1	0	2
Quilts	0	0	0	0	25	58	3	36	14	40	0	0
Blanket	0	0	0	0	0	0	0	0	20	86	50	65

OPD/OPERATIONS/ORTHO AIDS/ DIAGNOSTICS

Sl.NO	Items	Apr-14	May-14	June-14	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
1	OPD Facilitated	107	133	144	150	122	123	101	136	127	124	134	123
2	Surgeries	4	4	0	3	4	6	2	4	4	11	11	5
3	Wheelchair	7	5	14	6	9	21	4	9	4	30	5	2
4	Waterbed	1	0	1	2	0	5	1	2	1	3	2	1
5	Commode Chair	3	2	6	9	6	14	9	4	3	22	1	1
6	Air Cushion	1	1	0	0	0	1	0	2	0	0	0	0
7	Walking Stick	2	0	0	2	0	0	6	0	2	3	0	1
8	Walker	5	4	8	10	10	4	7	8	6	24	4	5
9	Crutches	1	0	0	1	0	2	0	5	2	7	4	1
10	X-RAY	8	5	7	5	8	8	7	21	19	15	6	16
11	Ultrasound	3	0	1	0	0	2	2	2	2	0	1	1
12	CT-Scan	1	1	1	0	0	2	2	0	1	0	2	1
13	Air Bed	1	1	0	0	0	0	1	1	0	1	0	0
14	MRI	2	0	0	2	0	1	0	1	1	1	4	1
15	TLSO Brace	2	4	2	1	3	1	0	2	1	2	1	2
16	Blood Test	2	1	3	0	6	0	0	3	0	2	0	2
17	Pressure Garments	1	0	0	0	2	0	0	2	1	1	1	1
18	Tricycle	0	0	5	0	0	0	0	0	0	20	0	0

B.DATA ALWAR CHAPTER

MONTHLY STATEMENT– PUBLIC HEALTHCARE CENTER [PHC]

Month	OPD	OPD Gyane	Specialized Treatments		Last Registration No.
			X-Ray	Diagnostics	
April 2014	358	19	3	28	44066
May 2014	453	24	11	40	44519
June 2014	411	11	2	61	44933
July 2014	399	15	2	44	45338
August 2014	366	31	1	44	45708
September 2014	504	20	1	81	46211
October 2014	377	36	0	15	46588
November 2014	312	19	0	15	46900
December 2014	292	38	0	60	47192
January 2015	318	38	0	25	47491
February 2015	390	15	0	50	47889
March 2015	425	16	10	71	48314
Total	4605	282	30	534	-

MONTHLY EXPENSES – PHC (₹)

Month	Salary	Medicines	Diagnostics Expenses	Other Admn. & Misc. Exp.	Total Expenses
April 2014	24333	0	0	0	24333
May 2014	24968	17158	0	0	42126
June 2014	27533	14960	0	2851	45344
July 2014	24495	10653	12056	10	47214
August 2014	23923	10071	0	550	34544
September 2014	25672	7572	2222	1025	36491
October,2014	23280	23037	0	250	46567
November 2014	22653	25472	0	900	49025
December 2014	27522	0	2045	400	29967
January 2015	28028	8031	513	1083	37655
February 2015	27021	11611	3112	1060	42804
March 2015	24454	0	6682	900	32036
Total	303882	128565	26630	9029	468106

MONTHLY STATEMENT— OUTREACH EYECARE PROGRAMME (OEC)

Date	Place	OPD	Sponsor	Specialized Treatments	
				Cataract Operation	Spectacles
09.05.2014	Naugaon	72	Rajesh Singh, Narendra Modi	18	19
16.05.2014	Tehla	271	Rotary Club, Alwar	44	99
14.07.2014	Pratapgarh	180	Brij Mohan Mittal	27	81
08.08.2014	Hajipur	251	Rajesh Singh, Narendra Modi	44	86
23.08.2014	Itarana	241	Raghuvir Singh, Narendra Modi	0	22
12.09.2014	Bilali	260	Narendra Modi	45	84
10.10.2014	Satana	296	Rotary Club Alwar, Pawan Khandelwal	49	69
14.11.2014	Khore Basai	279	Dr. N.S. Naruka	49	121
12.12.2014	Bhiwadi	285	Rotary Club, Alwar	19	330
09.01.2015	Neemuchana	350	Brij Mohan Mittal	4	224
06.02.2015	Bhanaut	301	Dharmendra Agrawal, Narendra Modi	43	122
13.02.2015	Tapukara	325	Rotary Club Alwar, Sunil Bhartiya	64	133
09.03.2015	Bansur	254	Rajkumar	39	120
13.03.2015	Satana	220	Dr. N.S. Naruka	39	75
Total	14 Camps	3585	-	484	1585

MONTHLY EXPENSES— OEC (₹)

Month	Spectacles	Medicines	Publicity	Other Admin. & Misc. Exp.	Total Expenses
April 2014	0	0	0	0	0
May 2014	13750	3508	0	0	17258
June 2014	19030	4259	919	0	24208
July 2014	9370	3932	1848	4360	19510
August 2014	10660	4667	400	2047	17774
September 2014	10010	6460	1754	1980	20204
October,2014	8730	4012	0	0	12742
November 2014	14100	5494	400	0	19994
December 2014	35730	5790	2708	6000	50228
January 2015	24390	3775	368	0	28533
February 2015	29410	12849	0	0	42259
March 2015	25690	8966	2568	0	37224
Total	200870	63712	10965	14387	289934

MONTHLY STATEMENT— VENU VISION CENTRE [VVC]

Month	OPD	Specialized Treatment		
		Treated by Tele-Ophthalmology	Cataract Operation	Spectacles
April 2014	427	74	47	53
May 2014	494	115	60	74
June 2014	414	114	15	20
July 2014	370	7	15	20
August 2014	357	0	23	17
September 2014	375	81	20	22
October 2014	399	10	53	66
November 2014	388	34	48	67
December 2014	334	35	35	53
January 2015	227	26	21	18
February 2015	390	56	27	30
March 2015	556	0	76	36
Total	4731	552	440	476

MONTHLY EXPENSES—VVC (₹)

Month	Medicine	Spectacles	Other Admin & Misc. Exp	Total Expenses
April 2014	8556	3320	0	11876
May 2014	4153	3010	0	7163
June 2014	2264	1750	0	4014
July 2014	3778	660	0	4438
August 2014	4556	0	0	4556
September 2014	0	0	0	0
October, 2014	2369	2100	0	4469
November 2014	5071	1380	0	6451
December 2014	0	990	120	1110
January 2015	5793	570	0	6363
February 2015	3543	1140	0	4683
March 2015	0	2160	0	2160
Total	40083	17080	120	57283

MONTHLY STATEMENT—COMPUTER LITERACY CENTRE [CLC]

Batch No.	Month	Nos. Enrolled	Boys	Girls	Nos. Passed
20	April 2014	32	25	7	29
21	May 2014	20	7	13	17
22	June 2014	10	5	5	7
23	July 2014	11	10	1	8
24	August 2014	2	–	2	2
24	September 2014	0	0	0	0
–	October 2014	0	0	0	0
25	November 2014	13	12	1	9
–	December 2014	0	0	0	–
26	January 2015	5	5	0	3
–	February 2015	0	0	0	0
–	March 2015	0	0	0	0
	Total	93	64	29	75

MONTHLY EXPENSES – CLC (₹)

Month	Salary	Payment for Registration of RS – CIT Course	Phone & Internet Bill	Hardware Items/ Repairing	Other Administrative & Misc. Exp.	Total Expenses
April 2014	7333	32000	8669	3700	226	51928
May 2014	26000	40000	8938	830	1600	77368
June 2014	26000	11000	8876	0	6500	52376
July 2014	26000	0	8809	250	17749	52808
August 2014	25500	2000	8958	1820	9349	47627
September 2014	24660	0	9372	0	0	34032
October 2014	24660	3000	9460	0	0	37120
November 2014	25660	10000	9188	1250	20546	66644
December 2014	25660	3000	9200	6590	135	44585
January 2015	26100	3000	9150	800	0	39050
February 2015	26100	0	8693	3100	1277	39170
March 2015	26100	3000	8828	0	267	38195
Total	289773	107000	108141	18340	57649	580903

MONTHLY STATEMENT— HOME FOR SICK & DESTITUTE [HSD]

Month	Inmates		Sent Home	Expired	Status of Patient		
	New Inmate	Total Inmates			Male	Female	Patients in coma
April 2014	0	21	0	0	20	1	4
May 2014	1	22	0	0	21	1	5
June 2014	2	24	1	0	22	1	5
July 2014	3	26	0	2	21	3	5
August 2014	1	25	0	1	21	3	6
September 2014	1	24	0	1	21	3	6
October 2014	1	25	0	3	20	2	5
November 2014	2	24	2	1	20	1	4
December 2014	3	24	1	0	21	1	4
January 2015	2	26	0	1	22	1	4
February 2015	1	26	0	0	23	1	4
March 2015	4	30	0	1	26	1	4
Total	21	-	4	10	-	-	

* 1 Inmate absconded from the home in the month of December 2014.

MONTHLY EXPENSES – HSD (₹)

Month	Salary	Ration	Toiletries	Milk	Vegetables & Fruits	Medicines/ Medical Treatment	Gas Cylinder/ Fuel Wood	Vech. Running & Maint.	Other Administrative & Misc. Exp.	Total Expenses
April 2014	45957	5119	7744	14720	14836	4375	10555	5042	260	108608
May 2014	57315	6480	8320	8392	7672	3662	800	5078	17580	115299
June 2014	71121	0	11984	21012	15340	7288	810	3516	39266	170337
July 2014	70336	0	15428	13535	17924	2715	6260	9152	5978	141328
August 2014	84334	20606	12102	13259	18954	11325	810	6169	6675	174234
September 2014	77298	9127	13830	12536	35897	8011	800	1244	6908	165651
October 2014	70110	3601	12280	14014	21399	8853	800	25897	950	157904
November 2014	62973	4545	14690	18324	19110	6240	800	6810	9560	143052
December 2014	70140	9576	18130	11962	24590	15845	800	3303	7295	161641
January 2015	78006	13259	21626	14310	41766	11840	7560	12012	33936	234315
February 2015	75890	12163	19388	10940	92603	16125	950	2696	5762	236517
March 2015	72753	3755	18352	16502	16057	4462	8700	5290	1440	147311
Total	836233	88231	173874	169506	326148	100741	39645	86209	135610	1956197

MONTHLY RECEIPTS & EXPENDITURE – RURAL BPO

Month	Nos. DEOs	Receipts (₹)	Payment DEOs
April 2014	13	17355	269967
May 2014	4	3838	11284
June 2014	8	0	26541
July 2014	9	32960	52510
August 2014	6	0	17220
September 2014	6	37590	37028
October 2014	0	0	3620
November 2014	3	1850	17872
December 2014	2	0	24665
January 2015	0	0	0
February 2015	3	0	6120
March 2015	1	112276	17120
Total	–	205869	483947

STATEMENT– SUPPORT THE GIRL CHILD

Sl. No	Student's Name	Father's Name	Class	School	Sponsor Name	Donation (₹)
1	Shivani Tomar	Late Tilak Singh	7th	Lucent International School	Ms. Sujata Prasad	–
2	Shanaz	Fakrudeen	6th	VLM	Kishan Chand Khandelwal	16000
3	Ajuba	Deen Mohammad	5th	VLM	Shree Siddhyog Sadguru Chaya Dham Charitable Trust	16000
4	Palak	Surendra Sharma	4 th	SBS	Ravindra Jit	10000
5	Kajal	Ratan Lal	4th	VLM	Laxmi Muni	10000
6	Bani	Bijendra	4th	NA	Swati & Sunita Mittal	20000
7	Yaditi	Sushil Arora	3rd	Angel Garden	Ms. Manisha Chaudhary	10000
8	Basma	Aas Mohammad	3rd	VLM	Siddarth Gupta	20000
9	Sneha Saini	Ram Ganesh	4th	NA	Ms.Uma Goel	14000
10	Farha	Sabudin	3rd	VLM	RTE	–
11	Sahina	Mahmud	3rd	VLM	Kamal Export Pvt. Ltd.	12000
12	Pratistha	Krishan	3rd	VLM	RTE	–
13	Nazrana	Jafrudeen	3rd	VLM	RTE	–
14	Shabnam	Akbar	3rd	VLM	RTE	–
15	Karishma Verma	Ramchandra	3rd	NA	Ravi Aggarwal	–
16	Vanisha Khan	Hamid	3rd	NA	Utprabh Tiwari	24000
17	Kaveri Bharti	Bhag Chand	3rd	NA	Ramesh Mittal	20000
18	Saloni Verma	Banwari	3rd	NA	Rajesh Chiranewala	20000

Sl. No	Student's Name	Father's Name	Class	School	Sponsor Name	Donation (₹)
19	Sahila	Kallu Khan	2nd	NA	Ashok Kumar Jain	20000
20	Roli Saini	Ram Ganesh	2nd	NA	Chandra Shekhar Gupta	20000
21	Nurnisha	Kamrudeen	2nd	NA	Ravi Aggarwal	-
22	Rachna	Heera Lal	Prp.	NA	Ganga Devi Data	24000
23	Suhani Verma	Banwari	2nd	NA	Deepak Bansal	20000
24	Gungun Verma	Phool Chand	2nd	NA	Sunita Sanghi	24000
25	Sanju Balmiki	Raju	2nd	NA	Umakant Rustogi	24000
26	Komal	Dhaniram	2nd	NA	Dr Hemant Rustagi	24000
27	Radhika	Rohitash	L.K.G	NA	Shri Kant Patil	12000
28	Ishika	Prahlad Verma	L.K.G	NA	Sanjay Mehta	24000
29	Nilima	Hukamchand	U.K.G.	NA	Sadhana Vyas	12000
30	Ananya	Babbu Ram	U.K.G.	NA	Kiran Yadav	12000
31	Reva	Akram	U.K.G.	NA	R R P Singh	24000
32	Deepanshi	Khanchand	U.K.G.	NA	Yash Pal Yadav	12000
33	Tanisha Khan	Hamid	U.K.G.	NA	Amrit / Akshat Mathur	24000
34	Iti Negi	Ramchandra	U.K.G.	NA	Randhir Pratap	24000
35	Rahat	Sarphudina	L.K.G	NA	Anshul Goel(Raj. Glass House)	12000
36	Anushka	Ibrahim	L.K.G	NA	Harcharan Singh	24000
37	Shalu	Prahlad Singh	L.K.G	NA	Nirmal Industries	12000
38	Anju	Lokesh	L.K.G	NA	Sucheta Garg	24000
39	Prachi	Shiv Kumar	L.K.G	NA	Sai Sewa Samiti	12000
40	Sanjana	Puran	L.K.G	NA	Rahul Gupta & Nidhi Gupta	12000
41	Sajiya	Samid	L.K.G	NA	Nishith Dayal	12000
42	Sirat	Tayyab khan	1 st	NA	Shikha Aggarwal	24000
43	Unjila	Azam Khan	L.K.G	NA	Rajiv Thakur	24000
44	Kajal	Anil	L.K.G	NA	Prof. Ranvir Singh	12000

* VLM- VL Memorial School

* NA- National Academy

MONTHLY EXPENSES – SGC (₹)

Month	Salary	School Fees	Stationary	Transport	Fruits & Milk	Medicine	Misc. Expenses	Total Expenses
April 2014	6520	64933	0	7167	5148	0	161	83929
May 2014	7840		0	5625	3794	0	0	17259
June 2014	8280	80408	0	6000	3934	0	0	98622
July 2014	7560	56288	0	7244	5937	0	800	77829
August 2014	8800	0	4544	10146	5270	0	0	28760
September 2014	14606	76103	0	2488	2505	0	0	95702
October 2014	14219	17595	0	1248	1775	0	0	34837
November 2014	14600	0	0	2270	8290	0	444	25604
December 2014	15832	0	0	2787	8780	0	0	27399
January 2015	16289	70768	0	5534	14756	0	0	107347
February 2015	10120	0	0	7107	16788	0	562	34577
March 2015	10120	0	0	8205	14877	2396	500	36098
Total	134786	366095	4544	65821	91854	2396	2467	667963

MONTHLY STATEMENT & EXPENSES— COMMUNITY LIBRARY [CL]

Month	Nos. Footfall	Daily Average Footfall	Salary	Expenses on Newspapers & Magazines (in ₹)	Total Expenses
April 2014	1200	40	3840	702	4542
May 2014	1140	38	5280	763	6043
June 2014	990	33	5280	800	6080
July 2014	1050	35	5280	795	6075
August 2014	750	25	5280	787	6067
September 2014	840	28	5280	807	6087
October 2014	547	18	5280	802	6082
November 2014	748	23	5280	0	5280
December 2014	800	26	5280	1598	6878
January 2015	705	23	5720	0	5720
February 2015	640	23	5720	0	5720
March 2015	650	24	5720	1653	7373
Total	10060	336	63240	8707	71947

MONTHLY STATEMENT— MAHILA SALAH EVAM SURAKSHA KENDRA [MSSK]

Month	Client approaching MSSK		Joint Meeting	Consultancy	No. of pending Cases in prev Month 20	Closure	Pending cases
	Client (M)	Female(F)			New Cases		
April 2014	21	47	12	146	10	4	26
May 2014	25	45	8	155	14	2	38
June 2014	52	88	25	333	10	11	37
July 2014	44	89	21	259	16	12	41
August 2014	37	79	28	240	16	8	49
September 2014	52	90	18	244	18	23	44
October 2014	41	87	12	203	13	20	37
November 2014	77	101	22	382	19	29	27
December 2014	94	119	13	344	11	18	20
January 2015	134	148	11	303	16	28	41
February 2015	129	122	16	321	19	14	24
March 2015	64	74	11	241	17	17	24
Total	770	1089	197	3171	179	186	-

MONTHLY EXPENSES –MSSK (₹)

Month	Salary	Phone & Internet Bill	Other Administrative & Misc. Exp.	Total Expenses
April 2014	34500	2842	6920	44262
May 2014	36500	2977	7170	46647
June 2014	28425	2468	2820	33713
July 2014	29668	2831	920	33419
August 2014	36500	3959	55111	95570
September 2014	10120	0	24822	34942
October 2014	10120	3340	500	13960
November 2014	11080	1669	1997	14746
December 2014	8360	1600	616	10576
January 2015	8360	0	3921	12281
February 2015	8360	0	10034	18394
March 2015	11596	4055	56854	72505
Total	233589	25741	171685	431015

MONTHLY STATEMENT & EXPENSES— MOBILE VETERINARY CAMP [VMC]

Month	Nos. Camp	Nos. Animals treated	Salary	Medicines	POL	Total Expenses (₹)
April 2014	4	92	2000	0	2919	4919
May 2014	3	24	1500	86	2944	4530
June 2014	0	0	0	0	0	0
July 2014	0	0	0	0	0	0
August 2014	3	40	1500	0	0	1500
September 2014	4	66	2000	0	0	2000
October 2014	4	63	2000	0	0	2000
November 2014	4	78	2000	0	0	2000
December 2014	3	47	2000	0	0	2000
January 2015	4	105	4400	0	0	4400
February 2015	3	112	3056	3060	0	6116
March 2015	4	25	3112	0	0	3112
Total	36	652	23568	3146	5863	32577

MONTHLY STATEMENT & EXPENSES— JAN SEVA KENDRA [JSK]

Month	Nos. Forms Sold	Resident Certificate	Caste Certificate	Total Expenses (₹)
April 2014	8	6	2	380
May 2014	10	5	5	300
June 2014	50	25	25	280
July 2014	20	10	10	700
August 2014	20	10	10	2940
September 2014	5	3	2	0
October 2014	0	0	0	500
November 2014	13	5	8	500
December 2014	6	4	2	0
January 2015	10	5	5	3490
February 2015	0	0	0	0
March 2015	0	0	0	0
Total	142	73	69	9600

MONTHLY EXPENSES – VIJAY MANDIR CRICKET TEAM (₹)

Month	Sport Items	Other Admin & Misc. Exp	Total Expenses
September 2014	15632	0	15632
October 2014	0	1050	1050
November 2014	0	0	0
December 2014	0	0	0
January 2015	551	0	551
February 2015	5000	0	5000
March 2015	5000	0	5000
Total	26183	1050	27233

* No Expenses between April 2014 to August 2014.

MONTHLY EXPENSES – MEWAT BALIKA AWASIYA VIDYALAYA, CHANDOLI (₹)

Month	Salary	Other Admin & Misc. Exp	Amount (₹)
January 2015	11500	0	11500
February 2015	21004	0	21004
March 2015	16428	0	16428
Total	48932	0	48932

* No Expenses between April 2014 to December 2014. The School was adopted by NGO SAPNA on 8th January 2015.

MONTHLY EXPENSES – TOILET PROJECT IN MODEL VILLAGE KADUKI (₹)

Month	Bricks	Bajri	Tiles	Toilet Seat & Pipe	Cement	Katla of Bathroom	Rodi	Mason Charge	PVC Door	Amount (₹)
December 2014	11250	6400	0	0	0	0	0	0	0	17650
January 2015	11250	0	7140	7423	5800	7000	4680	7425	0	50718
February 2015	0	0	0	0	0	0	0	3600	0	3600
March 2015	0	0	0	0	0	0	0	0	6836	6836
Total	22500	6400	7140	7423	5800	7000	4680	11025	6836	78804

* No Expenses between April 2014 to November 2014. Total 9 Toilets were constructed.

NON – MONETARY SUPPORT

Sl. No.	Donors	Activity	Items
1	Chinar Public School	SGC	School Benches(20 Pcs)
2	Parth Jain	SGC	Pencil (100 Pcs), Note Book (100 Pcs)
3	Neeraj Garg	SGC	Pencil (50 Pcs), Sharpener (50 Pcs), Biscuits (10 Pcs), Note Book (50 Pcs)
4	Saroj Gupta	SGC	Chips (90 pkts), Water Camper (2 Pcs), Atta (10 kg)
5	Anubandh Rai	HSD	Towels (25 Pcs), Shocks (25 pairs)
6	Citi Hospital	HSD	Sweets (5 kg)
7	Dr. Arun Mathur	HSD	Urobag (24 Pcs), Hand gloves (24 Pcs), catheter (20 Pcs)
8	Mahaveer Viklang Sewa Samiti	HSD	Wheel Chairs (15)
9	Nirmal Modi	HSD	Blankets (33)
10	Ruby Mehdiratta	HSD	Bed Sheet (20 Pcs)
11	Tara Chand Jain	HSD	Cold Drink (500ml) (3 cartoon), Water (1 Lts) (2 cartoon), Namkeen (5 kgs)
12	Vijay Ultrasound Centre	HSD	Stretcher (Old) (1) Cartoon
13	Vishnu Surekha	HSD	Biscuits (24 cartoon) Cartoon
14	Dr. Subhash Gupta	HSD	Celling Fan (old) (2 Pcs) Cartoon
15	Shree Satya Sai Samiti	SGC	Bhuna Chana (5 kg), Namkeen(1 kg), Bread (14 pkts), Gud (5 kg)
		HSD	Daliya (50 kg), Dal (87 kg), Biscuits (5 kg), Rice (20 kg)
16	Smriti Singh	HSD	Besan (6Kg), Tea (12 Kg), Rice (50 Kg), Ghee (2 Kg), Chana Dal (15 Kg) After Wash (800mlx14), Tide Wash Powder (24 Kg), Mustard Oil (30 Kg), Colin 500ml (15 Pcs), Mouthwash (9 Pcs), Lizol – 750ml (35Pcs), Dettol Soap (40Pcs), Muesli (6 Cartoon), Harpic 500ml – 20 Pcs), Nutrila (5 Kg), Blankets – (21 Pcs) Cotton (5 Kg), Colgate (6x200gm) Sweaters (15 Pcs), Jackets Men (5 Pcs)
		SGC	Pencil Box (20 Pcs), Video Game (20 Pcs), Oil Paints (10 Pcs)
17	Kanchan Chak	HSD	Close-up Toothpaste (6 Pcs), Listerine Mouthwash (2 Pcs), Pears Soap (2 Pcs), Bath Towels (4 Pcs)
18	Siba Masala Bahndar	HSD	Mirch Powder (2 kg), Spicse (5 kg), Haldi Powder (2 kg), Graram masala (100 gm), Masala (2 kg)
19	Sneha Bansal	HSD	Sugar (10 Kg), Ghee (5 Kg), Rice (20 Kg)
20	Vikash Gupta	SGC	Drawing Sheet (25 Pcs), Color Drawing Sheet (24 Pcs), White Sheet (20 Pcs), Note Book (5 Pcs), Color Books (20 Pcs), Study Lamp (1 Pcs), Chart (15 Pcs), Oil Colors (15 Pcs)
		HSD	Bajra & Jwar (24 Bags)
21	Suchi Sharma	HSD	Rice (100 Kg), Mustard Oil (45 Kg), Chana Dal (10 Kg), Sugar (10Kg)
22	Apna Ghar Shalimar, Alwar	SGC	Biscuits (1 Cartoon)
23	Shri Kishan Lila	HSD	Wheat (500 kg)
24	Dr. Dilip Sethi	HSD	Wheat (500 kg)
25	Dr. N S Naruka	HSD	Wheat (200 kg)

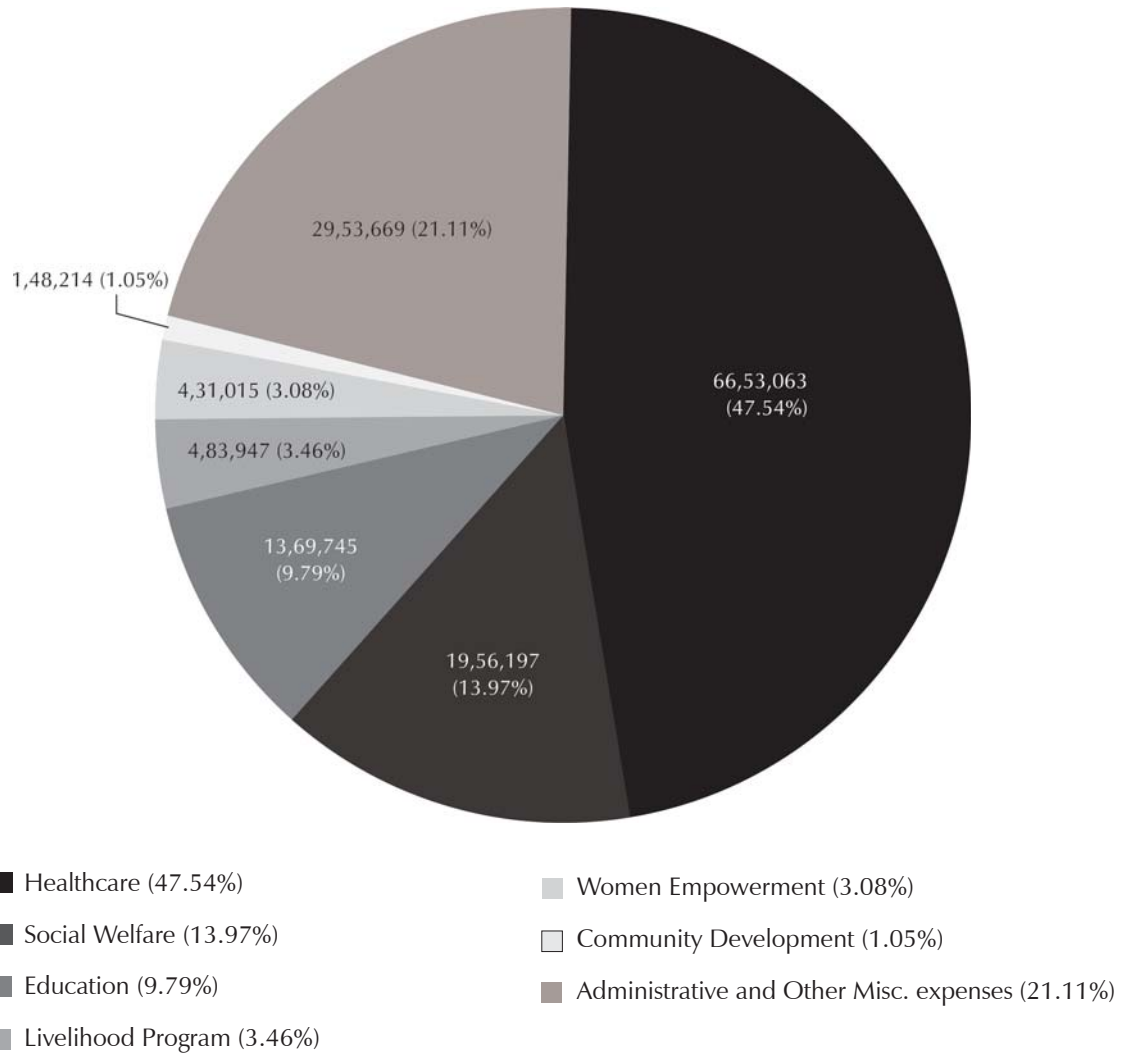
5.

Impact : 2014–15

Area	Program /Location	Activity	Annual Expenditure	No of Beneficiaries/ Output
Healthcare	Safdarjung Hospital Dhramshala, Delhi	Facilitate treatment of patients and provide nutrition, medicines, ortho aids, blood and support surgeries	3365819	1347
	Trauma Centre, AIIMS, Delhi	Provide care & support to unidentified trauma patients	1234764	219
	Rajgarhia Vishram Sadan, AIIMS, Delhi	Support poor patients	155506	60
	Support a Kidney Patients	Provide medicine, diaysis and kidney transplant to kidney patients	1069936	36
	Blood Donation, Delhi	Blood donation camps	11715	1567 Units collected
	Outreach Eye care Program, Alwar	Eye camps	289934	Camp– 14, OPD– 3585, Cataract Operation– 484
	Venu Vision Centre, Alwar	Eye Care	57283	Camp– 12, OPD– 4731, Cataract Operation– 440
	Public Healthcare Centre, Alwar	Provide health care to poor patients	468106	OPD–4605
Heart Surgeries, Alwar District	Support heart surgeries of underprivileged children	–	28	
Sub –Total	Healthcare		6653063	
Education	Computer Literacy Centre, Alwar	Computer education to poor children	580903	93 (64 boys & 29 girls)
	Pankhuri (Support the Girl child), Alwar	Support education of disadvantaged girl child	667963	44 girls & 2 boys
	Project Turnaround (Mewat Balika Awasiya Vidyalaya, Chandoli)	Support education of disadvantaged girl child	48932	31 girls
	Community Library, Alwar	Provide books, newspapers and magazines for rural youth.	71947	10060 (Footfall)
Sub –Total	Education		1369745	
Women Empowerment	Mahila Salah Evam Suraksha Kendra, Alwar	Grievance redressal centre for women.	431015	186 cases settled 197 joint meetings
Sub– Total	Women Empowerment		431015	
Livelihood	Rural BPO, Alwar	Provide employment to rural youth	483947	14 DEOs earned ₹ 483947
Sub– Total	Livelihood		483947	
Social Welfare	Home for Sick and Destitute, Alwar	Provide care to the old, sick and destitute	1956197	Monthly average – 23 patients
Sub– Total	Social Welfare		1956197	
Community Development	Model Village Kaduki	No. of Toilets Constructed	78804	9
	Veterinary Mobile Camp, Alwar	Provide weekly veterinary medical services	32577	Organised 36 camps & provide treatment to 652 animals
	Jan Seva Kendra, Alwar	Provide govt. to citizen services–caste & domicile certificates, etc.	9600	73 residence & 69 caste certificates
	Vijay Mandir Cricket Club, Alwar	Promote rural sports	27233	15
Sub–Total	Community Development		148214	
	Admin & Other Misc. Expenses		2953669	
	Grand Total		13995850	

SECTORAL ALLOCATION

MONTH	ALWAR CHAPTER													TOTAL EXPENSES (₹)							
	DELHI CHAPTER																				
	SHD	RVS	TC	BDC	SKP	HSD	PHC	DEC	CLC	CL	MSSK	VMCT	JSK	MVC	SGC	VVC	MGRSC	TPK	BPO	ADMIN. & OTHER MISC EXP.	TOTAL
April 2014	577716	5672	99185	1875	10000	108608	24333	0	51928	4542	44262	0	380	4919	83929	11876	0	0	269967	668162	1967354
May 2014	228027	7295	49982	600	87924	115299	42126	17258	77368	6043	46647	0	300	4530	17259	7163	0	0	11284	137628	856733
June 2014	154222	8528	88364	0	69801	170337	45344	24208	52376	6080	33713	0	280	0	98622	4014	0	0	26541	600743	1383173
July 2014	173922	9320	55102	0	52477	141328	47214	19510	52808	6075	33419	0	700	0	77829	4438	0	0	52510	169104	896756
August 2014	183997	10663	89550	2380	43156	174234	34544	17774	47627	6067	95570	0	2940	1500	28760	4556	0	0	17220	197134	957672
September 2014	169398	11751	135990	900	60016	165651	36491	20204	34032	6087	34942	15632	0	2000	95702	0	0	0	37028	158622	984986
October 2014	247650	8540	85492	320	60091	157904	46567	12742	37120	6082	13960	1050	500	2000	34837	4469	0	0	3620	135888	858832
November 2014	311252	10461	122734	3830	54983	143052	49025	19994	66644	5280	14746	0	500	2000	25604	6451	0	0	17872	145843	1000271
December 2014	184612	1246	100712	0	93876	161641	29967	50228	44585	6878	10576	0	0	2000	27399	1110	0	17650	24665	262497	1019642
January 2015	367981	3655	158153	360	175965	234315	37655	28533	39050	5720	12281	551	3490	4400	107347	6363	11500	50718	0	179126	1427163
February 2015	433066	8710	145505	1450	276306	236517	42804	42259	39170	5720	18394	5000	190	6116	34577	4683	21004	3600	6120	155991	1487182
March 2015	333436	69685	103995	0	85341	147311	32036	37224	38195	7373	72505	5000	320	3112	36098	2160	16428	6836	17120	142931	1157086
TOTAL	3365819	155506	1234764	11715	1069936	1956197	468106	289934	580903	71947	431015	27233	9600	32577	667963	57283	48932	78004	483947	2953669	13995860



ANALYSIS

- 47.54% (Rs. 66.5 lakh) of total budget spent on Healthcare.
- 13.97% (Rs. 19.56 lakh) of total budget spent on Social Welfare.
- 12.95% (Rs. 18.12 lakh) of total budget spent on Medicines for Poor Patients.
- 10.80% (Rs. 15.12 lakh) of total budget spent on Nutrition of Poor Patients.
- 9.79% (Rs. 13.69 lakh) of total budget spent on Education.
- 3.46% (Rs. 4.83 lakh) of total budget spent on Livelihood Program.
- 3.08% (Rs. 4.31 lakh) of total budget spent on Women Empowerment.
- 1.05% (Rs. 1.41 lakh) of total budget spent on Community Development.
- 21.11% (Rs. 29.5 lakh) of total budget spent on Administrative and Other Misc. expenses.

6. FINANCES

Accounts

I. Annual Receipts & Expenditure (₹)

Year	Income	Expenditure	Surplus/Deficit
2006–2007	1743258	1613710	+ 129548
2007–2008	2641872	2404665	+ 237207
2008–2009	2556801	2884482	-327681
2009–2010	4914351	3140576	+ 1773775
2010–2011	4337436	4192449	-144987
2011–2012	8264705	6444657	+ 1820048
2012–2013	8112274	7462505	+ 649769
2013–2014	10581967	9352568	+ 1229399
2014–2015	15284455	13533587	+ 1750868

Assets

II. Fixed Deposits

Bank	AC No./FD No.	Amount (₹)*	Int. Rate	Start Date	Maturity Date
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	912040068004570	16,02,224	8.50	28.12.2012	28.12.2017
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	912040016081400	3,50,000	9.00	19.03.2014	19.03.2015
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	914040004917856	30,000	9.00	30.01.2014	30.01.2015
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	913040040306826	54,304	9.00	02.09.2014	02.09.2015
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	915040000088326	5,00,000	8.50	01.01.2015	01.01.2020
Axis Bank, 1, Jai Complex, Road No.2, Alwar – 301001	915040000086074	5,00,000	8.50	01.01.2015	01.01.2020
TOTAL		3036528			

(*) Includes Accrued Interest

III. Land

Sl.No.	Place/Khasra No.	Area (in Hectare)	Date Of Acquisition	Amount (₹)
1	Kaduki/456	0.40	16.07.2013	2331807
2	Dadikar/1655	0.33	20.03.2014	303000
3	Dadikar/1653	0.27	30.07.2014	694000
4	Dadikar/1654	0.44	06.05.2014	405000

IV. Vehicles

Sl.No.	Chapter	Vehicle	Model	Vehicle No.
1	Delhi	Ambulance	2011	DL 1A 2473
		Maruti Van	2004	BR 1X 4015
		Motorcycle	2013	MH 12CL 3925
		Scooty	2013	AS 17A 5497
2	Alwar	Gypsy	2007	PB 17A 3558
		Bus	2012	RJ 05FA 0012
		Ambulance	2010	RJ 29PA 0890

V. Monthly Receipts & Expenditure 2014 –2015

Month	Receipts	Expenditure	Surplus/Deficit
April 2014	860195	1967354	-1107159
May 2014	847999	856733	-8734
June 2014	1002101	1383173	-381072
July 2014	876660	895756	-19096
August 2014	1093751	957672	136079
September 2014	822321	984986	-162665
October 2014	706711	858832	-152121
November 2014	750080	1000271	-250191
December 2014	1686915	1019642	667273
January 2015	2006465	1427163	579302
February 2015	1395440	1487182	-91742
March 2015	2582924	1157086	1425838
TOTAL	14631562	13995850	635712
Average	1219297	1166321	52976

VI. Donors & Contribution

Sl. No.	Donors Name	Amount (₹)	Activity
1	Give India	908974	HSD/GF/SHD/TC/CLC/PHC/SKP
2	Nidhesh Gupta	885900	SHD
3	A. D. Singh	520000	GF/SHD
4	Lila Agnihotri	513500	TC/ANANDAM/SHD/SKP
5	Oil And Natural Gas Corporation	455161	TC
6	Seth Madanlal Parliwala Foundation	411564	GF/TC/HSD
7	Subhash	311000	SHD
8	Johnsons & Johnsons Ltd	310000	OHE
9	Cherry Hill Interiors	300000	GF
10	EASA	300000	General Fund
11	Krishi Rasayam Export Pvt. Ltd.	300000	SHD/PHC/SKP

Sl. No.	Donors Name	Amount (₹)	Activity
12	Narendra Modi	300000	Anandam/GF
13	Rohitash Prajapat	300000	SKP
14	Surekha Public Charitable Trust	275000	SHD
15	Department of Women and Child Development	274442	MSSK
16	Rajiv Ranjan Parsad Singh	254700	SHD/TC/HSD/SGC
17	Tanmit Singh	248700	SHD/TC
18	Mahendra Kumar Chaudhary	220000	SGC
19	Jyoti Consultants	200000	TC/SHD
20	Shree Ganeshji Mahraj Seva Samiti	185000	HSD/MSSK
21	Kanta Saluja	182000	SKP/GF/TC
22	Desiccant Rotors International Pvt. Ltd	153120	Toilet
23	Kavita Abbi	130000	GF/SHD/SHD
24	Kiran Soni	129000	SHD/SKP/GF/TC
25	Sudhir Pratap Singh	124550	SHD/GF/TC
26	Narendra Bahl	123750	GF/SHD/SKP/TC
27	Ruby Mediratta	123650	SHD/GF/SHD/SKP
28	007RCC140031 (FCRA Account)	117387	General Fund
29	G. P. Singh	110000	SHD/SKP
30	Rajiv Aggarwal	102900	SHD
31	Girdhar Jewellers Pvt. Ltd.	101000	General Fund
32	Bakshi Chibber Memorial Trust	100000	TC
33	J J Tradelinks	100000	General Fund
34	J.T. Jatindra Mohan khanna	100000	SHD
35	Vastram India Pvt. Ltd	100000	General Fund
36	Manisha Singh	92000	SHD/SKP/SHD
37	Digital Empowerment Foundation	91139	CLC
38	Tara Kochar	90000	SHD/TC/GF
39	Bharti Dudeja	85000	SHD
40	CRC Pvt. Ltd	67000	SHD
41	Ashish Singh Chouhan	66800	General Fund
42	Suruchi Panchkaran	65000	TC/SHD/TC
43	Ramesh Chand	64700	SKP/GF/HSD
44	Vijay Ultrasound Centre	63000	PHC/SKP
45	Sanjay Mehta	62100	GF/HSD
46	Gitwako Farms India Pvt Ltd.	60000	General Fund
47	Mittal Hospital	60000	PHC
48	Rajesh Chiraneewala	60000	SKP
49	Sujata Prasad	60000	General Fund
50	Zovaitalia Biotech	60000	PHC

SI. No.	Donors Name	Amount (₹)	Activity
51	Nav Bharat Archive Xpress Pvt. Ltd.	60000	SHD
52	Rotary Club of Alwar	59797	OHE
53	Capital Record Center Drivate Ltd	57500	SHD
54	Beverly Nerden	56000	General Fund
55	Dr. Parul Desai	56000	SHD
56	Kamakshi	51925	SHD
57	Riddhi Khanna	51000	SHD
58	Sandeep Garg	51000	GF
59	Sikhar Chand Jain	51000	General Fund
60	CTC Geotechnical Pvt. Ltd.	50000	SHD
61	Harcharan Singh	50000	General Fund
62	Jasleen Kaur	50000	SHD
63	K.S.Chawla	50000	TC
64	Sanjeev Dubey	50000	SHD
65	Give India FC	49827	HSD/GF/SHD/TC/CLC/PHC/SKP
66	Mittal Forgings & Components Pvt. Ltd.	47580	OHE
67	Aggarwal Readymix Private Limited	47500	OHE
68	Dharvendra Aggarwal	45000	OHE/MSSK
69	Manju	45000	SHD
70	Vikas Gupta	44500	GF/SGC/HSD
71	Hi – Tech	42177	OHE
72	Sangeeta Luthra	42000	GF/SKP/SHD/TC
73	Neha Saluja	41000	SKP
74	Cure Surgicals	40950	GF
75	Jesleen Kochar	40000	SHD
76	Preeti Gupta	40000	SHD
77	Sunila Sapra	39000	SKP
78	Pinky Khanna	36000	SHD/GF
79	Ravinder Nath Shukla	35000	SHD
80	City Hospital	31000	SKP
81	Narendra Modi	30500	OHE
82	Charities Associates	30000	Corpus Fund
83	L M J Logistics Ltd	30000	SHD
84	Ram Singh	30000	SHD
85	Sunita Sanghi	30000	MSSK/SGC
86	Unknown	30000	GF
87	Veena Singh	30000	SHD
88	S.S. Bhatanagar	28513	HSD

Sl. No.	Donors Name	Amount (₹)	Activity
89	Shudhanshu Malhotra	28000	SHD
90	Dr. Hemant Rustogi	27200	SHD/HSD/SGC
91	Ravi Rajan Prasad Singh	27000	SKP/TC
92	Beeka Line Trust	25000	SHD
93	Chandan Kathuriya	25000	OHE
94	Dayal Chandra	25000	TC/HSD
95	Deep Chand	25000	SHD
96	LMJ Logistics Ltd.	25000	SHD
97	Manish c/o Narendra Modi	25000	OHE
98	Poonam Singh	25000	SKP
99	Rajendra Jha	25000	SHD
100	Sunil Kumar	25000	SKP
101	Vijay Kumar Upadhyay	25000	SKP
102	Arpan Jain	24000	SGC
103	Col. Utprabh Tiwari	24000	SGC
104	Divya Bahl	24000	TC/SHD
105	Ganga Devi Data	24000	SGC
106	Mukesh Printers	23157	OHE
107	Jaya Singh	23000	SHD
108	Mahesh Aggarwal	23000	OHE
109	BMA Rural Development Foundation	22850	OHE
110	Prabhat Kumar Jha	22000	SHD
111	Champa Devi Aggarwal	21690	OHE
112	Siddarth Gupta	21000	SGC
113	Chandan Kumar	20300	GF/SKP/HSD
114	Anita Sastri	20000	SKP
115	Ashok Kumar Jain	20000	SGC
116	Bobby Gupta	20000	SHD
117	Brijnandan	20000	SHD
118	Chandra Shekhar Gupta	20000	SGC
119	Kavita Jain	20000	SHD
120	Pinky (Patient)	20000	SHD
121	Ramesh Mittal	20000	SGC
122	Shikha Aggarwal	20000	SGC
123	Sunita Mittal	20000	SGC
124	Vedanta Baruah	20000	GF
125	Vishal	20000	SHD

Sl. No.	Donors Name	Amount (₹)	Activity
126	Prof. Ranvir Singh	19700	SGC/HSD
127	Snigdha Joshi	19500	SHD/SKP
128	MEF	19040	Mewat Girls Residential School
129	Anil Saxena	19000	SKP
130	Jharna Shahu	19000	SHD
131	Neena Sharma	18700	SHD/GF
132	Shyam Singh	18500	SKP
133	Sandhya Joshi	18000	SHD
134	Priscilla	17000	SKP
135	C. M Gupta	16400	HSD
136	Rotary Club of Fort	16149	OHE
137	Himmaj Soni	16000	SHD
138	Kishan Chand Khandelwal	16000	SGC
139	S.K. Bhan	16000	SHD
140	Shree Siddhyog Sadguru Chaya Dham Charitable Trust.	16000	SGC
141	Rajiv Prakash	15500	SHD
142	Rafiqul Hoque	15050	GF/SHD/SKP
143	Ajay Khurana	15000	SHD
144	Aseem Khurana	15000	SHD
145	Deepak Bansal & Sneha Bansal	15000	SGC
146	Dinesh	15000	SHD
147	Guddu	15000	SHD
148	Kumod singh	15000	SKP
149	Lajawanti Singh	15000	SKP
150	Shashi Kant	15000	SHD
151	Trilok Sharma	15000	Staff Incentive of Delhi Staff
152	Urmila Saraf	15000	TC/GF
153	Jagmal Gurjar	14740	General Fund
154	Pawan	14150	SHD/TC
155	Jagpal Gurjar	14000	General Fund
156	Uma Goel	14000	SGC
157	Amrit Mathur	13500	SGC/HSD
158	Chanda Singh	13500	SKP
159	Rotary Club of Delhi Safdarjung	13325	General Fund
160	Kiran Yadav	13100	SGC/HSD
161	Banwari Lal	13000	Toilet
162	Alka Jha	12925	SHD/GF
163	Gurucharan	12000	SHD

Sl. No.	Donors Name	Amount (₹)	Activity
164	Kamala Export Pvt.Ltd	12000	SGC
165	Nalini Arvind Kumar	12000	General Fund
166	Nishith Dayal/Lata Dayal	12000	SGC
167	Rahul Gupta & Nidhi Gupta	12000	SGC
168	Rajasthan Glass House	12000	SGC
169	Rajeev Thakare Ritu	12000	SGC
170	Satya Sai Sewa Samiti	12000	SGC
171	Shri Kant Patil	12000	SGC
172	Usha Gupta	12000	SHD
173	Yash Pal Yadav	12000	SGC
174	Narender Kumar Naruka	11150	OHE
175	Dr. N S Naruka	11071	OHE
176	Apna Ghar Salimar	11000	General Fund
177	Baba Ruzmeher	11000	SHD
178	City Hospital	11000	SKP
179	Indu Khattar	11000	SHD
180	Sharbati Devi Kishan Kumar Charitable Society	11000	General Fund
181	Laxmi Muni	10839	SGC
182	Mohar Singh	10500	Toilet
183	Abhay Kumar	10000	SKP
184	Abraham Kumar	10000	SKP
185	Aditya	10000	SHD
186	Anshuman	10000	SKP
187	Anu Bhuti Singh	10000	SKP
188	Archana Prakash	10000	SHD
189	Dukh Bhanjan Trust	10000	SHD
190	Hari Mohan	10000	SHD
191	Hari Mohan (Patients)	10000	SHD
192	Heena Praveen	10000	SHD
193	JO Sahgal	10000	SHD
194	Ketki Goswami	10000	SHD
195	Lalita Singh	10000	SKP
196	Madhu Bhagat	10000	SHD
197	Maj. Gen. S. C. Suri	10000	GF
198	Nirmal Industires Ltd.	10000	SGC
199	NYX Apparels	10000	SHD
200	Perna Khurana	10000	SHD
201	Priyanka	10000	SKP

SI. No.	Donors Name	Amount (₹)	Activity
202	Rahul Pratap	10000	SHD/GF
203	Raj Kumar	10000	SHD
204	Ravindra Jit	10000	SGC
205	Saumya Singh	10000	SKP
206	Shaista Rahman	10000	General Fund
207	Shalini	10000	SHD
208	Shambhavi Sankar	10000	GF
209	Shubhasish Sankar	10000	SKP
210	Skillsoft c/o Komal Chopra	10000	General Fund
211	Sukant Monga	10000	SHD
212	Tiwari	10000	GF
213	Upendar Shahu	10000	SHD
214	Vinod Kumar Jain	10000	General Fund
215	Vivek Kumar Mishra	10000	SHD
216	Malika	9800	SHD/TC/SKP
217	Arjun Soni	9000	SHD
218	R.K.Kaistha	9000	General Fund
219	Bhavna Narayan Das	8000	GF/SHD
220	Celin sara	8000	SHD
221	Zubeda	8000	SHD
222	Iona Sinha	7500	TC/ GF
223	Jitendra (Patient)	7500	SHD
224	Bijender Singh	7200	General Fund
225	Sumita Tripathi	7100	GF/SHD
226	Asha Tiwari	7000	SHD/SKP
227	Priya M M	7000	GF/TC
228	Sushila Sapra	7000	SHD
229	Mona Sikand	6950	SHD
230	Dhhra	6200	SHD
231	Ameer Jahan	6000	SHD
232	Ankit Jain	6000	SHD
233	Baba	6000	SHD
234	Chitra Singh	6000	SHD
235	Divya Pandey	6000	TC/GF
236	Dr. Suresh Sharma	6000	General Fund
237	Lavenya	6000	GF/SHD
238	Mauluddin	6000	SHD
239	Prakash Upadhyay	6000	SHD/TC

SI. No.	Donors Name	Amount (₹)	Activity
240	Renu Goswami	6000	TC
241	Vandana Khurana	6000	SHD
242	Alka Singh	5450	GF/SHD
243	Sakshi	5250	SHD
244	Keshav	5200	General Fund
245	Natasha Sehgal	5200	SHD
246	Prof. Avanish Kumar	5200	HSD
247	Dr. Subhash Gupta	5100	General Fund
248	Durgesh Meena	5100	General Fund
249	Neema Nagpal	5100	TC
250	Rohtash	5100	TC
251	Anubha	5000	General Fund
252	Arush Vishwa Karma	5000	SHD
253	Ashok Garg	5000	MSSK
254	B.D.Kale	5000	SHD
255	Dr. Chaman Jain	5000	SKP
256	Dr. Geetanjali	5000	SHD
257	Dr. Sunil Gupta	5000	SKP
258	Dr. Suresh Chand Gupta	5000	SKP
259	Gopal Pandey	5000	SHD
260	Hitech Hospital	5000	SKP
261	Hrishikesh Priyank	5000	SKP
262	Indu Prakash	5000	SHD
263	Jaykishore	5000	SHD
264	K.Narendran	5000	General Fund
265	Kali Charan	5000	SHD
266	Moharman	5000	SHD
267	Nitish Singh	5000	SKP
268	Pardeep Nagpal	5000	GF
269	R.P Kayastha	5000	TC
270	Rubina	5000	SHD
271	Sachin Chauhan	5000	SHD
272	Saroj Diagnostic & Sonography Center	5000	SKP
273	The Church of The Living GOD	5000	General Fund
274	Meditech Healthcare Service	4985	GF
275	Dr. Chadda	4950	SHD
276	Saree Emporium	4300	GF
277	DSP Office Behror	4200	General Fund

SI. No.	Donors Name	Amount (₹)	Activity
278	Sadhana Vyas	4200	SHD
279	Archana	4000	TC
280	Manoj Tiwari	4000	GF/HSD
281	Punjabi Welfare Society	4000	MSSK
282	S K Bhan	4000	SHD
283	Savita	4000	SHD/TC
284	Uday raj	4000	SHD
285	Dr. Promjot Kaur	3750	TC
286	Subhasish Sarkar	3750	TC
287	Shri Thakur	3600	TC
288	Sunanda Sapra	3600	SHD
289	Vikram Singh	3570	General Fund
290	A. M. Mehta	3500	SHD
291	Rajesh Sehgal	3500	SHD
292	Anny	3390	SHD
293	Anil Khaitan	3300	HSD
294	Sunita Jaiswal	3250	SHD
295	Uday	3250	SHD
296	Anil Burman	3200	HSD
297	J.S Fourwheel Motors Pvt. Ltd.	3200	HSD
298	Ranjana Smetacek	3200	HSD
299	Narges Kajeh Piri	3100	HSD
300	Abha Jain	3000	SHD
301	Bagai	3000	SHD
302	Jayshree Singh	3000	GF/TC/SHD
303	Maj. Gen. S. P. Suri	3000	TC
304	Osama Manzar	3000	SHD/HSD
305	Shaym	3000	GF
306	Singdha Joshi	3000	SHD
307	Umesh Singh	3000	SHD
308	Mittra Satya	2700	TC
309	Baba Team	2600	SKP
310	Niranjan Chandrul	2600	HSD/GF
311	Dilip Kumar	2500	SHD
312	Prasanta Kumar Swain	2500	TC
313	Richa Varma	2500	TC
314	Shyam Bihari	2500	TC
315	Ved Kapoor	2500	SHD
316	Vidhya Pati Nath Sinha	2500	SHD

Sl. No.	Donors Name	Amount (₹)	Activity
317	Geeta Bhandari	2200	SHD
318	Kavita Yadav	2200	HSD
319	Satish Rustagi	2200	HSD
320	Abhimanyu	2100	SHD
321	Aruna Jain	2100	HSD
322	Curewell Diagnostics	2100	SKP
323	Deep Mala Medicials	2100	SKP
324	Ganpati Distributors	2100	SKP
325	Jhalani Medicals & Surgical	2100	SKP
326	Khuntata Medicals	2100	SKP
327	Manju Gupta	2100	General Fund
328	Reena	2100	SHD
329	Rohita Singh	2100	SHD
330	Sukhbir Singh	2100	SHD
331	Surana Medical Agencies	2100	SKP
332	Tejbeer Singh	2100	General Fund
333	Vinita Sinha	2100	SHD
334	Amit Khanna	2000	General Fund
335	Arun Jain	2000	SHD
336	Brig. Abhay Kumar	2000	TC
337	Claria	2000	SHD
338	Danveer	2000	SHD
339	Delhi Staff	2000	SHD
340	Diwan	2000	General Fund
341	Fakrudeen	2000	SGC
342	Heera Khattar	2000	SHD
343	Indu	2000	SHD
344	Jagbir	2000	SHD
345	Jolly Sapra	2000	SHD
346	Kaista	2000	SHD
347	Kalpna Kumari	2000	SHD
348	Luv Gulati	2000	SHD
349	Maj. Gen. S. P. Sinha	2000	TC
350	Mamata Pattnaik	2000	General Fund
351	Manas	2000	HSD
352	Masih Ghar Society	2000	SHD
353	Priyanshi Sapra	2000	SHD
354	R.N.Chopra	2000	SHD

Sl. No.	Donors Name	Amount (₹)	Activity
355	Raghvendra Pundhir	2000	HSD
356	Rajender Prasad	2000	GF
357	Ramit	2000	SHD
358	Rita Sarkar	2000	SHD
359	Sandhya	2000	TC
360	Shakshi Sehgal	2000	SHD
361	Sharat Bohra	2000	SHD
362	Smriti Singh	2000	General Fund
363	Tilak Dhari Singh	2000	SHD
364	V.K. Singh	2000	TC
365	Vidhya Prakash	2000	SHD
366	Vikram	2000	SHD
367	Vineet Grover	2000	SHD
368	Khalid Haider	1800	GF
369	Om Prakash	1800	SHD
370	Raj Shree (Rani)	1750	SHD
371	Reena Gupta	1750	SHD
372	Jinsan AB	1700	TC
373	Surendra Rathi	1700	SHD
374	Om	1600	GF
375	Akhilesh	1500	TC
376	Ashmohammad	1500	SGC
377	Dalveer Singh	1500	SHD
378	Dr.S.K. Chadda	1500	TC
379	Farheen Ali	1500	TC
380	Gujar	1500	GF
381	Ram Narayan Devi Sah	1500	HSD
382	Rajendra Prasad	1250	SHD
383	Saguna Safia	1200	TC
384	Ashok Sharma	1100	HSD
385	B L Children Hospital	1100	SKP
386	Chhabra Brothers	1100	HSD
387	Dr. Archana Gupta	1100	HSD
388	Dr.S.S. Chadha	1100	HSD
389	G R Bilkha	1100	General Fund
390	Girdhari Lal Gupta	1100	HSD
391	Hanuman	1100	SHD
392	Harsh Singh	1100	HSD
393	Jai Shree Ram Chaudhary	1100	HSD

SI. No.	Donors Name	Amount (₹)	Activity
394	Late. Smt. Durga Panchal	1100	FG
395	Mahesh Gupta	1100	HSD
396	Manoj Soni	1100	HSD
397	Nikhil Mishra	1100	HSD
398	Prakash Goyal	1100	HSD
399	Pranay Ganju	1100	HSD
400	Puneet Bhatiya	1100	HSD
401	Rajasthan Eye Centre	1100	SKP
402	Rohit Bhadila	1100	GF
403	S. D Sharma	1100	HSD
404	Saroj Gupta	1100	HSD
405	Satyam Sonography & Diagnostic Center	1100	SKP
406	Shalini Goyal	1100	HSD
407	Varun Kakkar	1100	HSD
408	Virendra Nagar	1100	SHD
409	Maarya Gera	1075	TC
410	A M K Sinha	1000	SKP
411	Abhishek	1000	General Fund
412	Ankita Jain	1000	TC
413	Bhawan Prakash	1000	General Fund
414	Chala Singh	1000	HSD
415	Indu Gautam	1000	HSD
416	Monu	1000	SHD
417	Nirambika	1000	SHD
418	Sandeep V.V	1000	TC
419	Sandhya Rajan	1000	TC
420	Santosh Jain	1000	HSD
421	Sudha Bhatnagar	1000	General Fund
422	Sunil	1000	TC
423	Sweta Khanna	1000	HSD
424	Tashi Badoni	1000	General Fund
425	Vabhav Rustogi	1000	HSD
426	Verender Luthra	1000	TC
427	Virendra Kumar	1000	SHD
428	Yashpal Singh	1000	TC
429	Anshu Gupta	900	TC
430	Vishesha	900	TC
431	Zubeda Khaton	600	SHD

Sl. No.	Donors Name	Amount (₹)	Activity
432	Bandar	500	General Fund
433	Brig. Ashok Kumar	500	TC
434	Dharamveer Gujar	500	SGC
435	Kartik	500	SHD
436	Mini Viz	500	TC
437	Monika Choudhry	500	TC
438	Musha	500	HSD
439	Neelam	500	TC
440	Nikhil Sonatthiya	500	TC
441	Rashmi	500	GF
442	Sobinder Singh	500	General Fund
443	Subhash Kumar	500	TC
444	Unversial Hardware	500	HSD
445	Waziya	500	SHD
446	Bimla Devi	400	TC
447	Ranjeet	350	GF
448	Sandeep Saxena	350	SHD
449	Santra Khan	300	GF
450	Kunal Aggarwal	250	General Fund
451	G.Dan	200	General Fund
452	Jagvir Singh	200	TC
453	Late. Mahindra Kaur	200	TC
454	N.P.Singh	200	TC
455	Mohan Singh	100	GF

We are highly indebted to our donors who continue to support SAPNA year after year. 80% of the donations are from individual donors and remaining 20% from institutions.

We need the support of emphatic, public spirited individuals/institutions to sustain our current activities and to expand the scope of our dreams. You can provide your time, your clinical, IT teaching and other professional's skills to strengthen our work and further enrich it. Personal/institutional donations to nurture our projects would be greatly valued.

All donations made in India are eligible to income Tax benefits under the provisions of section 80[G] of the Income Tax Act, 1961.

We also welcome overseas contributions and are duly registered under Foreign Contribution Regulatory Act (FCRA).

"Ask nothing, want nothing in return. Give what you have to give; it will come back to you.....it will come back multiplied a thousand fold".

—Swami Vivekananda

AUDITED FINANCIALS: YEAR 2014–2015

Balance Sheet

SAPNA, NEW DELHI
STATEMENT OF AFFAIRS AS AT 31ST MARCH, 2015

<u>LIABILITIES</u>	<u>AMOUNT IN</u> <u>RUPEES</u>	<u>ASSETS</u>	<u>AMOUNT IN</u> <u>RUPEES</u>
<u>Corpus Fund</u>		<u>Fixed Assets</u>	4,123,627
As per Last Year	1,698,500	(As per Schedule 'A' Attached)	
Add: Donations Received during the year towards Corpus	-	<u>Current Assets, Loans And Advances</u>	
	1,698,500	<u>Cash And Bank Balances</u>	
<u>Current Fund</u>		Cash in Hand	542
As per Last Year	6,438,413	Balance in Savings Account with Axis Bank Ltd:-	
Add: Excess of Income over Expenditure during the year	2,391,403	- Account No. 090252	919,992
	8,829,816	- Account No. 817264	2,351,400
<u>Current Liabilities And Provisions</u>		- Account No. 574525	189,144
Sundry Creditors	650,193	Fixed Deposits with Axis Bank Ltd. including accrued interest:-	3,463,312
Expenses Payable	298,211		6,923,847
Other Current Liabilities	11,778	<u>Loans And Advances</u>	
	960,182	Income Tax Refund Due (A.Y. 2014-15)	18,680
		Tax Deducted at Source	32,451
		Security Deposits	16,950
		Advance to Suppliers	266,560
		Other Loans and Advances	105,841
			440,482
	11,488,498		11,488,498

AUDITOR'S REPORT

As per our report of even date attached.

FOR NAGPAL NAGPAL & ASSOCIATES

(Chartered Accountants)

Firm Regd. No. 012719N

PARDEEP K. NAGPAL

(Partner)

M No. 084014


GENERAL SECRETARY


TREASURER



Place: New Delhi
Dated: 22nd September 2015

RAJIV RANJAN PRASAD SINGH
TREASURER, SAPNA
NEW DELHI-110070

SUDHIR PRATAP SINGH
GENERAL SECRETARY,
SAPNA

INCOME & EXPENDITURE ACCOUNT

SAPNA, NEW DELHI

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

EXPENSES	AMOUNT IN RUPEES	INCOME	AMOUNT IN RUPEES
To Staff Salary	2,573,590	By Donations Received	14,624,552
To Free Distribution of Food	1,512,086	By Interest Income	
To Free Distribution of Medicines	1,812,187	- Savings Accounts	102,791
To Eye Camp Organizing Expenses	1,930	- Fixed Deposits	223,903
To Blood Donation Camp Organizing Expenses	9,905	- Income Tax Refund	2,119
To Free Medical Treatment	2,161,188	By Fees from Students	125,500
To Girl Child Education Expenses	373,974	By Other Miscellaneous Income	53,767
To Computer Course Fees	127,033	By Registration Fees from free Patients	289,265
To Other Charity Expenses			
- Community Library	8,707		
- Computer Literacy Centre	6,032		
- Jan Seva Kendra	1,660		
- Mahila Salah and Suraksha Kendra	56,828		
- Public Healthcare Centre	3,115		
- Safdarjung Hospital Dharamshala	57,145		
- Support The Girl Child	66,167		
- Trauma Centre	73,260		
- Venu Vision Centre	7,834		
- Vijay Mandir Cricket Team	29,123		
- Outreach Health Programme	12,545		
- Toilet Project-Kaduki	32,334		
To Give India Expenses	945,601		
To Alwar Free Old-Age Home Running Expenses	951,054		
To Repair and Maintenance Expenses	347,701		
To Vehicles and Ambulance Running Expenses	318,846		
To Postage and Courier	7,903		
To Electricity Expenses	218,095		
To Printing and Stationary	35,836		
To Insurance	42,915		
To Employer Contribution for EPF	259,043		
To Staff Welfare	13,147		
To Telephone Expenses	135,298		
To Traveling and Conveyance	32,432		
To Miscellaneous Expenses	414,876		
To Bank Charges	1,382		
To Depreciation	379,722		
To Excess of Income over Expenditure	2,391,403		
	15,421,897		15,421,897

AUDITOR'S REPORT

As per our report of even date attached.

FOR NAGPAL NAGPAL & ASSOCIATES

(Chartered Accountants)

Firm Regd. No. 012719N

Pardeep Nagpal

PARDEEP K. NAGPAL

(Partner)

M No. 084014

Semish

GENERAL SECRETARY

Place: New Delhi

Dated: 22nd September 2015

Rajiv Ranjan Prasad Singh

TREASURER

RAJIV RANJAN PRASAD SINGH
TREASURER, SAPNA
NEW DELHI-110070



SUDHAKAR SINGH
GENERAL SECRETARY

RECEIPTS & PAYMENTS ACCOUNT (FUND FLOW)

SAPNA, NEW DELHI
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

PAYMENTS	AMOUNT IN RUPEES	RECEIPTS	AMOUNT IN RUPEES
To Staff Salary	2,296,710	By Donations Received	14,619,763
To Free Distribution of Food	1,385,729	By Interest on SB Account	102,791
To Free Distribution of Medicines	1,694,000	By Income Tax Refund	24,430
To Eye Camp Organizing Expenses	1,930	By Fees from Students	125,500
To Blood Donation Camp Organizing Expenses	9,905	By Other Miscellaneous Income	40,825
To Free Medical Treatment	1,989,673	By Registration Fees from free Patients	289,265
To Girl Child Education Expenses	370,974	By Fixed Deposits Matured during the year	-
To Computer Course Fees	127,033	By Income received from BPO	232,869
- Community Library	7,584		
- Computer Literacy Centre	6,032		
- Jan Seva Kendra	1,660		
- Mahila Salah and Suraksha Kendra	56,828		
- Public Healthcare Centre	3,115		
- Safdarjung Hospital Dharamshala	54,761		
- Support The Girl Child	66,167		
- Trauma Centre	73,260		
- Venu Vision Centre	5,674		
- Vijay Mandir Cricket Team	24,123		
- Outreach Health Programme	12,545		
- Toilet Project-Kaduki	25,498		
To Give India Expenses	945,601		
To Alwar Free Old-Age Home Running Expenses	938,139		
To Repair and Maintenance Expenses	343,995		
To Vehicles and Ambulance Running Expenses	346,253		
To Postage and Courier	7,903		
To Electricity Expenses	202,519		
To Printing and Stationary	35,836		
To Insurance	42,915		
To Employer Contribution for EPF	205,128		
To Staff Welfare	13,147		
To Telephone Expenses	124,995		
To Traveling and Conveyance	20,904		
To Miscellaneous Expenses	341,098		
To Bank Charges	1,382		
To Loans and Advances (Recoverable)	293,884		
To Amount incurred on BPO	264,265		
To Addition to Fixed Assets	1,647,802		
To Invested into Fixed Deposits	1,000,000		
To Surplus/ (Deficit)	446,476		
	<u>15,435,443</u>		<u>15,435,443</u>

AUDITOR'S REPORT

As per our report of even date attached.

FOR NAGPAL NAGPAL & ASSOCIATES

(Chartered Accountants)

Firm Regd. No. 012719N

Pardeep Nagpal

PARDEEP K. NAGPAL

(Partner)

M No. 084014



Sudhir Prataap Singh
GENERAL SECRETARY

Rajiv Ranjan Prasad Singh
TREASURER

RAJIV RANJAN PRASAD SINGH
TREASURER, SAPNA
NEW DELHI-110070

Place: New Delhi

Dated: 22nd September 2015

SUDHIR PRATAAP SINGH
GENERAL SECRETARY,

SCHEDULED 'A' FIXED ASSETS AND DEPRECIATION

SAPNA, NEW DELHI

SCHEDULE 'A' FIXED ASSETS AND DEPRECIATION

Particulars	Depreciation Rate	WDV as on 01-Apr-2014	Additions during the year		Sold During the year	Total as on 31-Mar-2015	Depreciation	WDV as on 31-Mar-2015
			>= 180 Days	<180 Days				
Land	0.00%	1,541,307	1,199,110	252,750	-	2,993,167	-	2,993,167
Ambulance	15.00%	244,471	-	-	-	244,471	36,671	207,800
Airconditioner	15.00%	19,507	30,500	-	-	50,007	7,501	42,506
Bus	15.00%	1	-	-	-	1	-	1
Cellphones	15.00%	2,935	-	-	-	2,935	440	2,495
Computers and Printers	60.00%	181,548	206,900	7,499	-	395,947	235,319	160,628
Electrical Fittings and Fixtures	10.00%	25,520	34,281	11,522	-	71,323	6,556	64,767
Furniture and Fixtures	10.00%	251,268	17,600	-	-	268,868	26,887	241,981
Wheel Chairs	15.00%	119,505	-	-	-	119,505	17,926	101,579
Miscellaneous Fixed Assets	15.00%	223,188	65,310	68,627	-	357,125	48,422	308,703
TOTAL		2,609,250	1,553,701	340,398	-	4,503,349	379,722	4,123,627



NOTES TO ACCOUNTS

SAPNA

NOTES TO ACCOUNTS

(Forming part of the Financial Statements for the year ending 31st March, 2015)

SAPNA "the Society" registered under the Society Registration Act, 1860 vide registration no. S/50639/2004 dated 21st October, 2004. The society acts in areas of critical concern like public health, women's empowerment, non formal education, community development, etc. with focus on the urban and the rural poor.

- (i) The Society has obtained registration under section 12A of the Income Tax Act, 1961, vide, registration number-501/ 2004-05, dated 21-07-2005 w.e.f. 21/10/2004 and regular in filing income-tax returns in accordance with section 11 read with section 12 and 13 of the Act.
- (ii) The Society has obtained registration under section 80G of the Income-tax Act, vide, order No. DIT(E)/2007-08/S-4258/826 dated 26th July 2007 issued by DIT (exemptions), New Delhi, which is valid till it is rescinded in view of the amendment in section 80G(5)(vi) through Finance Act (No 2)2009.
- (iii) The Society is registered under Foreign Contribution (Regulation) Act, 1976 vide registration number 231660922 dated 08/10/2008 and is regular in filing the annual returns in form FC-6 under the Act.

1. Significant Accounting Policies

A. Basis of preparation of financial statement

- a. The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute on Chartered Accounts of India.
- b. Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.



B. Fixed Assets and Depreciation

- a. Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.
- b. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.

C. Revenue Recognition

All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis.

In terms of our attached report of even date.

For and on behalf of

Nagpal Nagpal and Associates

(Chartered Accountants)

ICAI Firm Regn. No. 012719N

For and on behalf of SAPNA

Pardeep Nagpal
Pardeep K Nagpal
 (Partner)

Mem. No. 084014

Place: New Delhi

Date: 22nd September, 2015



Sudhir
 General Secretary

Rajiv Ranjan Prasad Singh
 Treasurer

SUDHIR PRATAP SINGH
 GENERAL SECRETARY,
 SAPNA

RAJIV RANJAN PRASAD SINGH
 TREASURER, SAPNA
 NEW DELHI-110070

REMUNERATION/REIMBURSEMENT TO BOARD MEMBERS

Sl. No.	Name of Board Member	Designation	Amount Paid in Last Financial Year (₹)	International Travel
1	Narayan Singh Manaklao	President	Nil	Nil
2	Dr. Harshavardhan Singh	Vice-President	Nil	Nil
3	Jitendra Singh	Executive Member	Nil	Nil
4	Jasveen Ahluwalia	Executive Member	Nil	Nil
5	Ranjit Kumar	Executive Member	Nil	Nil
6	Dr. B.N. Sharma	Executive Member	Nil	Nil
7	Asha Tiwari	Executive Member	Nil	Nil
8	Akhilesh Jha	Executive Member	Nil	Nil
9	R.R.P. Singh	Treasurer	Nil	Nil
10	Sadhana Vyas	Executive Member	Nil	Nil
11	Rajesh Chiranewala	Executive Member	Nil	Nil
12	Susmita Shekhar	Secretary	Nil	Nil
13	Sudhir Pratap Singh	General Secretary	Nil	Nil

LIST OF EMPLOYEES & REMUNERATION as on 31.03.2015

Sl. No.	Name	Designation	Date of joining	Monthly Remuneration (₹)	Benefits
Delhi Chapter, Delhi					
1	R.R.P. Singh	Administrator	01.01.2013	Volunteer	-
Safdarjung Hospital Dharamshala, Delhi					
2	Rafiqul Hoque	Social Worker	01.08.2007	9000	All Meals
3	Anil Saxena	Social Worker	01.09.2012	9000	All Meals
Rajgarhia Vishram Sadan, Delhi					
4	Vijay Kumar Upadhyay	Social Worker	01.06.2009	9000	All Meals
Jai Prakash Narayan Apex Trauma Center(AIIMS), Delhi					
5	Priscilla	Coordinator	14.11.2014	15000	-
6	Sunil Kumar	Social Worker	01.09.2009	9000	All Meals
7	Poonam	Social Worker	26.03.2010	9000	-
8	Anita	Social Worker	01.05.2014	9000	-
Alwar Chapter, Alwar					
9	Prof. Ranvir Singh	Administrator	01.05.2014	Volunteer	-

Sl. No.	Name	Designation	Date of joining	Monthly Remuneration (₹)	Benefits
10	Chandan Kumar	Coordinator	01.06.2007	15000	-
11	Amit Mittal	Accountant (Part time)	10.02.2014	4000	-
12	Jafrudeen	Social Worker	28.04.2015 – 30.05.2015	6500	-
Anandam– Home For Sick & Destitute, Alwar -					
13	Mohan Singh	In-charge	01.12.2013 – 04.10.2014	15000	-
14	Randhir Singh	Male Nurse	22.09.2014 – 23.08.2015	9000	-
15	Ramesh Kumar	Caretaker	01.08.2007	8550	-
16	Babita Devi	Social Worker	01.05.2012	6550	-
17	Sushila	Social Worker	01.12.2009	6550	-
18	Shyam Singh	Social Worker	01.08.2011	6550	-
19	Raju	Social Worker	20.12.2011	6550	-
20	Roshni	Social Worker	01.12.2011	6550	-
21	Suman	Social Worker	01.01.2012	6550	-
22	Koshilya	Social Worker	04.08.2012	6550	-
23	Brijbala	Social Worker	15.11.2013	6050	-
24	Shiv Kumar	Social Worker	15.11.2013	6050	-
25	Anil	Social Worker	15.11.2013	6050	-
26	Mukesh	Social Worker	01.07.2014	6050	-
27	Tarawati	Social Worker	07.09.2011– 08.05.2014	5500	-
28	Manoj Kumar	Barber (Part Time)	01.12.2013	3050	-
Public Healthcare Centre, Alwar					
29	Dr. Subhash Gupta	Doctor(Part Time)	21.11.2012	18000	-
30	Vijay Singh Chauhan	Compounder (Part Time)	01.08.2008	6000	-
31	Krishan Kuwat	Lab. Tech. (Part Time)	03.12.2014	5500	-
32	Sohan Singh	Lab. Tech. (Part Time)	11.11.2011 – 09.10.2014	4000	-
33	Karan Singh	Lab. Tech. (Part Time)	11.11.2014 – 03.12.2014	4000	-
Computer Literacy Center, Alwar					
34	Abhishek Kumar	Coordinator	28.04.2014	20000	-
35	Surender Kumar	Computer Teacher	01.10.2008	7500	-
Rural Business Process Outsourcing, Alwar					
36	Sandeep Gupta	Director	23.02.2014 – 10.04.2014	25000	-
37	Abhishek Kumar	Coordinator	01.12.2014	-	-
Community Library, Alwar					
38	Kallu Khan	Librarian	15.06.2009	6500	-

Sl. No.	Name	Designation	Date of joining	Monthly Remuneration (₹)	Benefits
Support the Girl Child					
39	Saroj Gupta	Coordinator	01.10.2008	6000	-
40	Savita Rawat	Teacher (Part Time)	01.02.2014	4000	-
41	Akram Khan	Driver	01.04.2012	6000	-
Jan Seva Kendra , Alwar					
42	Kallu Khan	Librarian	15.06.2009	-	-
Mahila Salah Evam Suraksha Kendra, Moti Dungri, Alwar					
43	Manisha Bhan	Chief Coordinator	05.01.2015	Volunteer	-
44	Rekha Bedi	Chief Coordinator	01.12.2008 – 30.08.2014	Volunteer	-
45	Krishan Takhar	Coordinator	01.04.2014 – 30.08.2014	25000	-
46	Sarita Taneja	Social Worker	01.12.2008 – 07.11.2014	11500	-
47	Ritu Rani Raghav	Counselor	07.03.2015	9500	-
48	Shobhana Sharma	Counselor	14.11.2014	9500	-
49	Varsha Saxena	Counselor	19.11.2014 – 26.11.2014	9500	-
Mobile Veterinary Camp, Alwar					
50	Ram Sawroop Yadav (Part Time)	Compounder	January 2011	500 Per Camp	-
51	Kamarudeen (Part Time)	Driver	January 2015	300 Per Camp	-
Mewat Girls Residential School, Chandoli, Alwar					
52	Niranjan Chandrul	Project Coordinator	02.01.2015	11500	-
53	Sarjeena	Urdu Teacher	02.01.2015	6000	-

HIGHEST & LOWEST REMUNERATION

	Full Time	
Highest Paid	1. Krishan Takhar	₹ 25000 per month
Lowest Paid	2. Shiv Kumar	₹ 6050 per month
	3. Anil Kumar	
	4. Mukesh	
	5. Brijbala	
	Part Time	
1. Ram Swaroop Yadav		

DISTRIBUTION OF STAFF

Slab of Gross Monthly Salary (₹) Plus Benefits Paid To Staff	Male Staff	Female Staff	
< 5000	1. Sohan Singh (Part Time) 2. Manoj Kumar (Part Time) 3. Amit Mittal (Part Time) 4. Karan Singh (Part Time) 5. Ram Swaroop Yadav (Part Time) 6. Kamrudeen (Part Time)	1.Savita Rawat (Part Time)	7
5001-10000	1. Rafiqul Hoque 2. Vijay Kumar 3. Anil Saxena 4. Sunil Kumar 5. Ramesh Kumar 6. Shyam Singh 7. Raju 8. Anil Kumar 9. Jafrudeen 10. Shiv Kumar 11. Vijay Singh Chauhan (Part Time) 12. Krishan Kumawat (Part Time) 13. Kallu Khan 14. Surender Kumar 15. Akram Khan 16. Randhir Yadav	1. Poonam 2. Anita 3. Sushila 4. Babita Devi 5. Suman 6. Roshani 7. Koshliya 8. Brijbala 9. Saroj Gupta 10. Ritu Rani Raghav 11. Shobhana Sharma 13. Varshna Saxena 14. Sarjeena 15. Tarawati	31
10001-25000	1. Sandeep Gupta 2. Dr Subhash Gupta (Part Time) 3. Mohan Singh 4. Chandan Kumar 5. Niranjn Chandrul 6. Krishan Takhar 7. Abhishek Kumar	1. Priscilla 2. Sarita Taneja	9
25001-50000	-	-	-
> 50000	-	-	-

BOARD MEETING

Sl.No.	Date of Board Meeting	No. of Members Present	Quorum	
1	30.05.2014	5	5	GBM
2	20.10.2014	5	5	GBM
3	25.12.2014	5	5	AGBM
4	19.03.2015	5	5	GBM

Documents

Document	Registration No./ Account No.	From	To
Societies Registration Act (X XI) of 1860, Registrar of societies, Delhi	Registration No. S/5063,9/04	21/10/2004	-
Section 12(A)	S.No. : DIT(E) 12A 2005-06/54258/05/501	21/07/2005	-
Section 80 G	NO. : DIT(E) /80G/2011-2012/S-4258/2060	26/07/2007	-
FCRA No.	231660922	22/09/2008	31.12.2015
PAN	AABAS8117J	-	-
Rajasthan Persons with Disabilities Rules, 2011	Legal/NGO/ Registration/12-02-05,ADM(2) Alwar, Rajasthan	18/01/2012	-
Accreditation (Desirable Norms) by Credibility Alliance	CA/63/2011	21/06/2011	30.06.2016

PROPOSED FINANCIAL BUDGET FOR 2015–16

Area	Program/Location	Activity	No of Beneficiaries 2014–2015	Annual Expenditure 2014–2015	Targeted No. of Beneficiaries 2015–2016	% Increase in Expenses	Proposed Annual Expenditure 2015–2016 (E+G)
HEALTH CARE	Safdarjung Hospital Dharamshala, Delhi	Provide nutrition, medicines, ortho aids, etc to poor patients	1347	3365819	1600	20% (673160)	4038979
	Trauma center, AIIMS, Delhi	Provide care & support to unidentified trauma patients	210	1234764	250	10% (123476)	1358240
	Rajgarhea Vishram Sadan, AIIMS, Delhi	Support poor patients	720	155506	720	10% (15500)	171006
	Rajgarhea Vishram Sadan, AIIMS, Delhi	Support Poor Kidney Patients	36	1069936	50	20% (213000)	1282936
	Blood Donation, Delhi	Hold 12 Camps annually	1398 unit collected	11715	Hold 12 camps & collect 2000 units of blood	10% (1170)	12885
	Outreach Eye care Program, Alwar	Hold 12 eye camps annually	Camp–14, OPD–3585, Cataract Operation–484	289934	Camp–20, OPD–4000, Cataract Operation–600	10% (28990)	318924
	Venu Vision Centre	Eye care	OPD – 4731, Cataract Operation–440	57283	OPD–6000, cataract operation–560	25% (14320)	71603
	Public Healthcare Centre, Alwar	Provide health care to poor patients	4605	468106	5500	20% (93620)	561726
Sub–Total	HealthCare		6653063		1163236	7816299	
EDUCATION	Computer Literacy Centre, Alwar	Computer education to poor children	93	580903	150	20% (116180)	697083
	Computer Literacy Centre, Alwar	Computer education to poor children	–	–	10 computers & 1 Server	One time grant	450,000
	Support the Girl Child	Support education of disadvantaged girl child	44	667963	50	20% (66790)	734753
	SAPNA Shikshalaya	Provide quality, flexible and relevant learning to underprivileged girls.				New Programme	20,000*12 = 2,40,000
	Community Library, Alwar	Provide books, newspapers and magazines to rural youth	10060	71947	12100	20% (14400)	86347
	Project Turnaround (Mewat Balika Awasiya Vidyalaya, Chandoli Upper Primary School, Kaduki)	Provide quality education to girl children from poor and deprived family	31	48932	–	New Programme	20,000*12 = 2,40,000 10,000*12 = 1,20,000
Sub– Total	Education		13,69,745		1,97,370	26,17,115	

Area	Program/Location	Activity	No of Beneficiaries 2014-2015	Annual Expenditure 2014-2015	Targeted No. of Beneficiaries 2015-2016	% Increase in Expenses	Proposed Annual Expenditure 2015-2016 (E+G)
Women Empowerment	Mahila Salah & Suraksha Kendra, Alwar	Grievance redressed Centre for women	186	431015	250	20% (86200)	517215
Sub- Total	Women Empowerment		4,31,015			86,200	5,17,215
SOCIAL WELFARE	Home for Sick and Destitute, Alwar	Provide care to the old , sick and destitute	23	1956197	30	20% (391240)	2347437
Sub Total	Social welfare		19,56,197			3,91,240	23,47,437
COMMUNITY DEVELOPMENT	Model Village Kaduki	Toilet Construction	9	78804	30	30% (23600)	102404
	Veterinary Mobile Camp	Provide weekly veterinary medical services (Hold 36 Camps Annually)	652	32577	710	10% (3300)	35877
	Jan Seva Kendra	Provide govt. to citizen services- caste & domicile certificates,etc	142	9866	200	10% (1000)	10866
	Vijay Mandir Cricket Team	Promote rural youth	15	27233	-	-	-
Sub-Total	Community Development		1,48,214			27,810	1,76,024
LIVELIHOOD PROGRAM	Rural BPO	Data Entry & Backend Work	14	483947	20	25% (120980)	604927
	SAPNA Handicrafts	Support rural women in handicrafts development	-	-	-	New Programme	10000x12= 1,20,000
Sub Total	Livelihood Program		4,83,947			1,20,980	7,24,927
Total			1,10,42,181			31,56,836	
A.	Total (Healthcare + Education + Women Empowerment + Community Development + Livelihood Program)						1,41,99,017
B.	20 % Miscellaneous + Administrative Cost						28,39,800
	Grand Total (A+B)						1,70,38,817



7.

AMBASSADORS

Sl.No	NAME	ADDRESS	CONTACT NO	E-MAIL
1	AGGARWAL ARUN	BL&CO, 50/1-2, YUSUF SARAI, NEW DELHI - 110016	09810035607	blcoregd@rediffmail.com
2	AGGARWAL L.R.	KRISHI RASAYAN EXPORTS, 1115, MODI TOWERS, NEHRU PLACE, NEW DELHI-110019	011-41459230 9868209289	krepdel@bol.net.in
3	AGGARWAL RAVI	NATIONAL ACADEMY, VIJAY MANDIR ROAD, ALWAR, RAJASTHAN - 301023	0144-2731333	nacalw@yahoo.com
4	AGGARWAL V.K	237, SCHEME 8 , ALWAR, RAJASTHAN - 301001	0144-234603338	ietalwar@ietalwar.com
5	AGRAWAL SHIKHA	18, BANK COLONY, ALWAR, RAJASTHAN - 301001	9910772877	Aggarwalshikha07@gmail.com
6	AGNIHOTRI LILA	E-1/ 4, VASANT VIHAR, NEW DELHI-110 057	011-26140411 011-26148796	rt_mayathapa@yahoo.co.in
7	AHLUWALIA JASVEEN	P 24, MALVIYA NAGAR, NEW DELHI - 110017	9810658336	jasveen.ahluwalia@gmail.com
8	ANAND UDAI	EC -11, F.F INDERPURI, NEW DELHI - 110012	9873444555	uanand73@gmail.com
9	ARCHANA	QTR. NO. C-97, SAROJINI NAGAR, NEW DELHI - 110023	9871330406	archanavijayan@gmail.com
10	ARORA ISHA	E7/4, VASANT VIHAR, NEW DELHI - 110057	09811463171 01126142341	ishaarora@live.com
11	BAGAI S.M.	D1- 49, VASANT VIHAR, NEW DELHI - 110057	09818481576 01126146599	lalibagai@yahoo.com
12	BAL SABYASACHI	5/16 GF, SARVAPRIYA VIHAR, NEW DELHI - 110016	9868014742	madhviyadav@yahoo.com
13	BEVERY NERDEN	K33A, HAUZ KHAS ENCLAVE, NEW DELHI - 110016	8860638566	nerdendolin@hotmail.com
14	BEDI REKHA	9, MOTI DUNGRI, ALWAR-301001	9829076829	rekhabedi@gmail.com
15	BEHL NARENDER	255/EC, NEAR HARI NAGAR, MAYA ENCLAVE, NEW DELHI	9810531299	narenderbahl@gmail.com
16	BERI AJAY/ NAMITA	GITWAKO FARMS INDIA PRIVATE LIMITED 42, BIRBAL ROAD, JANGPURA EXT., NEW DELHI - 110014	9810019440 9891012222	gitwako@gmail.com
17	BERI K.K.	CURCUIT HOUSE ROAD, ALWAR, RAJASTHAN - 301001	0144-2337768	berrykk@gmail.com
18	BHAGAT MADHU	H-190, WESTERN AVENUE, LANE W-10A/3 SAINIK FARMS, NEW DELHI - 110062	9810017033, 011-29552187	madhubhagat@hotmail.com
19	BHARAT	F-1-71, UDAI NAGAR B, NEAR KISAAN DHARM KANTA, NEW SANGANER ROAD, GOPALPURA BYE PASS, JAIPUR, RAJASTHAN - 302019	9414051996	bharatvish@yahoo.com info@vishakhawe.org
20	BHARGAVA PRAMILA/RINKI	97, BANK COLONY, ALWAR, RAJASTHAN - 301001	09351994247	rinkibhargava@hotmail.com
21	BHOTIKA SAROJ	BIKAJI CAMA PLACE, NEW DELHI- 110066	011-41459230	saroj@bhotikabrothers.com
22	CHACHAN MANOJ	LORDS INTERNATIONAL SCHOOL & COLLEGE, CHIKANI, ALWAR, RAJASTHAN - 301001	9414018474	mkchachan@yahoo.com
23	CHERRY HILL CLOBAL STANDARDS	LOCAL INSIGHT, E-36, BASEMENT, EAST OF KAILASH, NEW DELHI	1141626104	
24	CHAUDHARY ANUJA	KP- 115, MAURYA ENCLAVE, PITAMPURA, DELHI	9810314997	corp_interiors@yahoo.com

SI.No	NAME	ADDRESS	CONTACT NO	E-MAIL
25	CHAUDHARY SANDEEP & ANUPAM	NIRMAL INDUSTRIES, 4A, MIA INDUSTRIAL AREA, ALWAR, RAJASTHAN – 301001	9672656555	anupam@nirmalindustriesltd.com
26	CHIRANEWALA RAJESH	C-93, DEFENCE COLONY, NEW DELHI-110024	011-26254743 9810055859	rajeshchiranewala@gmail.com
27	COMMAR LILY	28, POORVI MARG, VASANT VIHAR, NEW DELHI –110057	9810215623	–
28	DAS ASHOK	AMAR NIWAS, T-27, MAHAVIR NAGAR, TONK ROAD, JAIPUR – 302018	9829097574	–
29	DATA RAJ	3-A , MANU MARG, ALWAR, RAJASTHAN	19547579000	rkdata@gmail.com
30	DHARAMVEER	N 58, PANCHSHEEL PARK, NEW DELHI –110017	9810152217	adidev@gmail.com
31	DURGA DEVI MEMORIAL CHARITABLE TRUST	N – 106, PANCHSHEEL PARK, NEW DELHI – 110017		–
32	DR. ABHISHEK B. DAGAR	VENU EYE INSTITUTE & RESEARCH CENTRE, SHEKH SARAI – II, NEW DELHI – 110017	01129251951 09717293827	drabhishekdagar@gmail.com
33	DR. ARUN MATHUR	TRINITY HOSPITAL, SARDARPURA, JODHPUR, RAJASTHAN	9829026030, 0291-2636030	anuragmathur26@yahoo.com
34	DR. B.N. SHARMA	4A, DOLPHIN, PILOT BUNDER ROAD, COLABA, MUMBAI – 400005	02222151400	ramabsharma@rediffmail.com
35	DR. C D KATARIA		9414570828	
36	DR. DEVYANI RANAWAT	JAI VILAS, MANU MARG, ALWAR, RAJASTHAN – 301001	09928272019	devyaniranawat@yahoo.com
37	DR. DILEEP SETHI	SETHI HOSPITAL, 19, LAJPAT NAGAR, ALWAR, RAJASTHAN – 301001	0144-2335565	dileepsethi@gmail.com
38	DR. HARSHAVARDHANA SINGH	A-89 MADHUBAN, DELHI –110092	9871554496	harsha.singh@gmail.com
39	DR. HEMANT KUMAR JAKHAR	VILLAGE – AGWANI, PO- MATOR, TEHSIL – MUNDAWAR, ALWAR, RAJASTHAN – 301001.	9414022400	hemantnirmal24@gmail.com
40	DR. HEMANT RUSTOGI	5307, COTTON WOOD TREE CIRCLE, VALRICO, FLORIDA – 33596	9829096328	hrustogi@aol.com
41	DR. G.S SOLANKI	10, RAM KUTIR, ASHOK CIRCLE, ALWAR, RAJASTHAN – 301001	09829096010	drsolanikgs@yahoo.com
42	DR. SURESH GERA	488, SCHEME NO. 2, ARYA NAGAR, ALWAR, RAJASTHAN – 301001	9414240604	sureshgera86@gmail.com
43	DR. N.S. NARUKA	SATANA HOUSE, BALSAMAND, JODHPUR, RAJASTHAN –342001	9410070028 8003335770	–
44	DR. NIRMAL RUSTAGI	24 MANU MARG, ALWAR, RAJASTHAN –301001	9829247178	nkrdr@yahoo.com
45	DR. PARUL DESAI	G 151, GF, KALKAJI, NEW DELHI –110019	9810502285	drparuldesai@gmail.com
46	DR. RAJENDAR GUPTA	CITI HOSPITAL, 4, NEB, SUBHASH NAGAR, ALWAR –301001	9829096040	raj10_gupta@yahoo.com
47	DR. SHUCHI SHARMA	38, SCHEME NO. 8, EXT. GANDHI NAGAR, ALWAR, RAJASTHAN – 301001.	9893059011	drshuchisharma@gmail.com
48	DR. SANGEETA DESAI	3/5, GSD TEMPLE TRUST BUILDING, SITLADEVI TEMPLE ROAD, MUMBAI – 400016	9821064251, 022-24177273	sangeetabdesai@rediffmail.com
49	DR. SURESH SHARMA	A-34, HASAN KHAN MEWAT NAGAR, ALWAR, RAJASTHAN – 301001	9828591747	dr_suresh_sharma@yahoo.co.in

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50	DR. SUBHASH GUPTA	PLOT NO. 1, AIRAN VILLA, SCHEME- NO. 2, ALWAR – 301001	9602218220	-
51	DR. S. C. MITTAL	MITTAL HOSPITAL, 143A, SUBHASH NAGAR, ALWAR, RAJASTHAN – 301001	9414016280	drscmittal.alw@gmail.com
52	DR. VIJAY GUPTA	VIJAY ULTRA SOUND, BHAGAT SINGH CIRCLE, ALWAR, RAJASTHAN	0144-2337401, 9829096140	archana_1960@yahoo.com
53	DR.VIRENDRA SINGH CHOUDHARY	27/175, MEHANDI BAG, NARUKA COLONY, ALWAR (RAJ.)	09988535084	singhviren81@gmail.com
54	DUTTA SONALI	APNA GHAR SHALIMAR RESIDENTS	9828815251	gsalwar99@gmail.com
55	EXTERNAL AFFAIRS SPOUSES ASSOCIATION CHARITABLE TRUST.	3, PANDIT UMA SHANKAR DIKSHIT MARG, CHANAKYAPURI, NEW DELHI- 110021	-	easasecy@gmail.com
56	FARMERS FORTUNE INDIA PVT. LTD.	EXCHANGE PLAZA NSE BLDG, PLOT NO. C/1, 3RD FLOOR, MUMBAI, INDIA	91-22-42368652	amith@staragri.com
57	GABA ANIL	9, MANU MARG, ALWAR –301001	9414021212	anilgaba@hotmail.com
58	GARG SUCHETA	SANTI NIKETAN, OPPOSITE – HEAD POST OFFICE, ALWAR, RAJASTHAN – 301001	9414017653	-
59	GAUTAM SANJEEV	POCKET D-4, FLAT No. 4186, VASANT KUNJ, NEW DELHI	9968650370	sanjiv_gautam@yahoo.com
60	GARG SANDEEP	173, NARMADA APARTMENTS, ALAKHNANDA, NEW DELHI-110019	9810059682	sgarg.uor@gmail.com
61	GIVE INDIA	A1-101, CENTRE POINT, 243-A, N. M. JOSHI MARG, OPP. BAWLA MASJID, LOWER PAREL (E), MUMBAI-13	022-23894046/47, 022-23894942	listing@givindia.org
62	GOYAL UMA	25, SHANTI KUNJ, ALWAR, RAJASTHAN – 301001	9928844415	umaramavtar@yahoo.co.in
63	GOYAL VISHAKHA	BEHIND ASHOK CINEMA, ALWAR, RAJASTHAN – 301001	09928101111	forshalinigoyal@gmail.com
64	GULATHI JASPAL	B- 136, 4TH FLOOR, JANGPURA, NEW DELHI		
65	GUPTA HEMANT	125, S.W.B ALWAR, RAJASTHAN – 301001	9414261499	blesshemant@ymail.com
66	GUPTA RAM AVTAR	2/14, KALA KUWA HOUSING BOARD, ALWAR	9414811518	
67	GUPTA NIDHESH	D-4/1, VASANT VIHAR, NEW DELHI –110057	9810100099	nidheshhg@hotmail.com
68	GUPTA SAVITRI	K-25A, GREEN PARK EXTENSION, NEW DELHI -110016	9818359997	
69	GUPTA CHANDRA MOHAN & SAROJ	C-60, ASHOK VIHAR, KARAM CHARI COLONY, ALWAR-301001	9829235182	chandra.sgupta@gmail.com
70	GUPTA S. K	11, ARYA NAGAR, ALWAR, RAJASTHAN – 301001	9414261389	-
71	GUPTA VIKAS	SHANTI NIKETAN, RAGHU MARG, ALWAR- 301001	09414017653	vikas.rtmalwar@gmail.com
72	GUPTA HEMRAJ	23, BAGHPAT, NEAR OLD SABJI MANDI, ALWAR, RAJASTHAN – 301001	9414021333	hemrajgupta58@yahoo.com
73	GUPTA LAXMINARAYAN	3D, CONSTRUCTION 41-A, OPPOSITE HEAD POST OFFICE, MOTI DUNGRI, ALWAR, (RAJ.)-301002	01442344159 09414018879	ln_3d@yahoo.co.in
74	GUPTA RAJEEV	27 SHANTI KUNJ, ALWAR, RAJASTHAN	9414018395	
75	HUDA RAM KISHEN	C-113, SHIVAJI MARG, TILAKNAGAR, JAIPUR, RAJASTHAN-302004	9636800652	kishanfamily@gmail.com

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78	JAIN HITENDER	G-91 PREET VIHAR, VIKAS MARG, NEW DELHI - 110092	011-42420060, 9810033682	genesisadvtd@hotmail.com
79	JAIN J.K. / EKTA	M/s LMJ LTD. 9, HANUMAN ROAD, NEW DELHI - 110001	9810062076	jkj@imggroup.com
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82	JAIN TARA CHAND	TARA CHAND NARESH CHAND, B.R. ESTATES, ALWAR- 301001	9829215703	-
83	JAIN ULHAS	L M J SERVICES LTD, NEW POWER HOUSE ROAD, JODHPUR, RAJASTHAN	02912617772	-
84	JHA AKHILESH	"RASHMITARU", 444, SECTOR-21A, FARIDABAD-121001.	9873926522	jha_akhilesh@hotmail.com
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86	J J TRADELINKS PVT. LTD.	B BLOCK, SECTOR 5, NOIDA, UTTAR PRADESH - 201301	01204265066	-
87	KAKKAR VARUN	HOTEL ARAVALI, 1 CEB, NEAR RAILWAY STATION, 301101, ALWAR, RAJASTHAN - 301101.	98113 50523	hotelaravali@hotmail.com
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89	KALRA VISHAN	81, SCHEME NO. 8, GANDHI NAGAR, ALWAR, RAJASTHAN - 301001	9828353404	-
90	KHAN USMAN	VILLAGE DHOLIDUB, ALWAR, RAJASTHAN - 301023	9783217997	-
91	KHAN MOIN	NAWAB KI KOTHI, NUH ROAD, TAPUKRA, TEHSIL TIJARA, ALWAR, RAJASTHAN	9828644612	-
92	KHETAN ANIL	SUNIL HEALTH CARE LTD., 38E/252 A, VIJAY TOWERS, SHAHPUR JAT, NEW DELHI -110049	9810017118	chairman@shalimargroup.biz
93	KHURANA MD. ASEEM	JN-14, SHIVAJI ENCLAVE, NEW DELHI	9811344228	aseem@cbslindia.com
94	KOCHAR TARA	SUNDAR NAGAR, NEW DELHI - 110003	9811276003	-
95	KRISHANCHAND	ADDL. CHIEF ENGINEER (RETD), INCOME TAX COLONY, JAIPUR	9214553530	-
96	KUMAR ARUN	G-7, ANSARI NAGAR, AIIMS CAMPUS, NEW DELHI 110029	9871424214	arun505aiims@yahoo.com
97	KUMAR RANJIT	A-47, KAILASH COLONY, NEW DELHI - 110048	01129234476, 9810184723	kranjit13@gmail.com
98	KUMAR RUSEELA	C-26, 1ST FLOOR, SONWAL NAGAR, NEW DELHI - 110044	9899651320	ruseelaj@gamil.com
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133	RAJEEV Aggarwal	17, ALKAPURI, ALWAR, RAJASTHAN – 301001	0144-2332206	-
134	REHMAN SAMIUR	THE HOPE PROJECT, 127, BASTI, HAZART NIZANUDDIN, NEW DELHI. 110013	9990183927	samiurrehman2010@gmail.com
135	RUDY RAJEEV PRATAP	AB/97, SHAHJAHAN ROAD, NEW DELHI-110011	011-23070300 011-23070999	rudypr@rediffmail.com
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142	SHARMA ARUSESH	C/O SAKSHI SHARMA, E- 45, ANAND NIKETAN, NEW DELHI	9810232242	
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150	SINGH CHITRA	D-7179, 1st FLOOR POCKET-7, SECTOR-D, VASANT KUNJ, NEW DELHI-110070	011-26122377	-
151	SINGH GAURI	B-94, JAGAN PATH, C SCHEME, CHOMU HOUSE, JAIPUR – 302001	9871127271	gauriysingh@gmail.com
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154	SINGH JITENDRA	PHOOL BAGH PALACE, ALWAR, RAJASTHAN – 301001	0144-2347253	phoolbaghpalace@gmail.com
155	SINGH PRABHA	SHIVANANDAN BHAWAN, BORING ROAD, PATNA, BIHAR – 800001	9430966011	–
156	SINGH RAJINDER	TARUN BHARAT SANGH, BHIKAMPURA KISHORI, VIATHANA GHAZI, DIST. ALWAR – 301022	01465- 225043, 9414066765	watermantbs@yahoo.com
157	SINGH RANVIR	29, MOTI DUNGRI, ALWAR, RAJASTHAN – 301001	9414843138	ranvir29md@gmail.com
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164	SRIVASTAVA KAVITA	76 SHANTINIKETAN, KISAN MARG, JAIPUR – 302015	9351562965	kavisriv@gmail.com
165	SUREKHA VISHNU K.	602, CHIRANJEEV TOWER, NEHRU PLACE, NEW DELHI-110019	9312211852, 011-26221934,	headoffice@mauriya.com
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168	TEWARI ASHA	A-22, VIP COLONY,CRP AREA, NAYAPALLI, BHUBANESHWAR –751015	8377847059	ashariddhi@gmail.com
169	VATRANA PRADEEP	SHANTI FARM, JAIPUR ROAD, ALWAR, RAJASTHAN-301001	9352200004	pradeepvatrana@gmail.com
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8.

BANKER

Axis Bank Ltd. is the authorised banker of SAPNA.

Delhi:

Shop 2A & 2B, Khan Market, New Delhi – 110003

Domestic Account No.: 120010100574525; **IFSC No.:** UTIB0000120; **Swift Code:** CHASUS33

FCRA Account No.: 120010100817264; **IFSC No.:** UTIB0000120; **Swift Code:** CHASUS33

Alwar:

1, Jai Complex, Road No 2, Alwar, Rajasthan – 301001

Account No.: 910010023090252; IFSC No.: UTIB0000401; Swift Code: AXISINBB010

Account No.: 915010026697545 (for Anandam) IFSC No.: UTIB0000401; Swift Code: AXISINBB010

Chartered Accountant**NAGPAL NAGPAL & ASSOCIATES**

(Chartered Accountants)

Kripa/ Ritambhara Building, (Tribhuvan Complex), Ishwar Nagar (W),

Mathura Road, New Delhi– 110065

E-mail: contactus@nnaindia.com

Firm Regd. No. 012719N

We have no words to thank Shri Pardeep Nagpal and his team for meticulously auditing the accounts of SAPNA.



Toilet constructed in model village Kaduki

PARTNERS

Venu Eye Institute & Research Center

Venu is a university recognized teaching & training centre for post graduate and undergraduate teaching programmes for Doctors and Optometrists. It is on the panel of over 70 Government and Public Sector Undertakings for eye health of their employees. It is an ISO 9001:2008 certified eye hospital Vision: Good sight and quality life for all. Mission: Making comprehensive eye care available, affordable, accessible and sustainable.



DEF

With the motto of 'Inform, Communicate and Empower,' the effort at Digital Empowerment Foundation (DEF) has been to find sustainable Information Communication Technology (ICT) solutions including digital and new media to address digital divide in under-served and unreached regions and communities. With a non-political approach, it was founded to contribute to an enabling social and economic order in India as well as in developing societies with the need based support of ICT tools and means. With ground work since 2003, DEF has reached over 22 States and 8 countries.



Hope Project

The Hope Project was founded in 1980 by the Sufi teacher, Pir Vilayat Inayat Khan. Moved by the extreme poverty of the people living near the mausoleum of his father Hazrat Inayat Khan, he envisioned a program, which would enable the poor to help themselves. Located in Basti Hazrat Nizamuddin, the Hope Project currently runs a community health centre, a creche, a non-formal school, vocational training courses, a thrift and credit program, and a women's micro-enterprise unit. It strives to provide people, especially the poor and vulnerable, with opportunities and resources, so that they can realize their hidden potential and determine their own future.



Ibtada

Ibtada means beginning is an endeavour to bring the women of Mewat region in mainstream and make a dent on rural poverty and the problems attached to it. Many individuals and agencies, including the government, have acknowledged their contribution to the sector. Strengthen communities especially women to play an influential role to reduce social and economic poverty and inequality.



MILESTONES

- ☞ WE DAILY TOUCH 150 LIVES IN DELHI
- ☞ 168 SICK AND UNKNOWN PROVIDED SHELTER AND SUPPORT
- ☞ 33 INMATES RESTORED TO THEIR FAMILY
- ☞ 135 SURGERIES IN SAFDARJUNG HOSPITAL
- ☞ 36 KIDNEY PATIENTS PROVIDED MEDICINES
- ☞ 50714 PATIENTS TREATED AT PUBLIC HEALTHCARE CENTRE
- ☞ 23342 PATIENTS TREATED AT VENU VISION CENTRE
- ☞ 5558 CATARACT OPERATIONS PERFORMED
- ☞ 32 CHILDREN UNDERGO HEART SURGERIES
- ☞ 3 KIDNEY TRANSPLANTS FACILITATED
- ☞ 45 GIRL CHILDREN BEING EDUCATED UNDER PANKHURI
- ☞ 19 GIRLS BEING EDUCATED IN SAPNA SHIKSHALAYA
- ☞ 33 GIRLS STUDYING IN MEWAT AWASIYA BALIKA VIDYALAYA, CHANDOLI.
- ☞ 498 RURAL YOUTH BECOME COMPUTER LITERATE
- ☞ 80 YOUTHS EARN 29 LAKHS IN RURAL BPO
- ☞ MORE THAN 400 WHEELCHAIRS, SUCTION MACHINE, WALKER DISTRIBUTED
- ☞ 9 TOILETS HAVE BEEN CONSTRUCTED IN MODEL VILLAGE KADUKI

We owe our gratitude to Aruna Jain and R.R.P. Singh for writing the Annual Report 2014–2015.



We are extremely thankful to Genesis and specially Hitendra Jain & Ruchika for having published the Annual Report complimentary year after year. Perhaps this is a unique way of contributing to the cause SAPNA is working for.

Genesis is a 45 year old organisation with a vast experience of working for various organisations such as Paramilitary Forces, UN Agencies, NGOs, High Commissions, PSUs, Educational Institutions, IT Companies, Hospitals, Airlines, Hotels, Pharma Companies, etc.. They also undertake making of films, TV commercials and documentaries.



Girls at Mewat Balika Awasiya Vidyalaya, Chandoli

SUPPORT OUR PROGRAMS		
DELHI CHAPTER		
No.	PROGRAM	Amount (₹)
1	Support part surgery of a patient in Safdarjung Hospital	10000
2	Support medicines of a kidney patient for a month	5000
3	Provide wheelchair to a handicapped	5000
4	Support dialysis of a kidney patient	2500
5	Sponsor a lunch or dinner for patients in Safdarjung Dharamshala on your birthday or marriage anniversary	2200
6	Support one day expense on milk at Safdarjung Dharamshala or Rajgarhia Vishram Sadan	1500
7	Provide walker/crutch to a handicapped	1000
ALWAR CHAPTER		
8	Support part monthly expenses on 'Anandam'- a home for sick & destitute	25000
9	Sponsor education of a girl child for a year	24000
10	Sponsor an eye camp	20000
11	Support medicine expenses at 'Anandam' for a month	15000
12	Sponsor part expenses on education of a girl child	12000
13	Support part monthly expenses of running Public Healthcare Centre	10000
14	Support a sick and destitute for a month	5000
15	Sponsor a lunch / dinner in 'Anandam' – a home for sick and destitute on your birthday or marriage anniversary	1500
16	Support a cataract operation	1000
17	Support one day expenses on milk	1000

Donations are welcome online or by cheque (in the name of 'SAPNA') or cash.

You can also donate online through Give India—<http://www.giveindia.org/m-955-sapna.aspx>

Give India
the power to change lives



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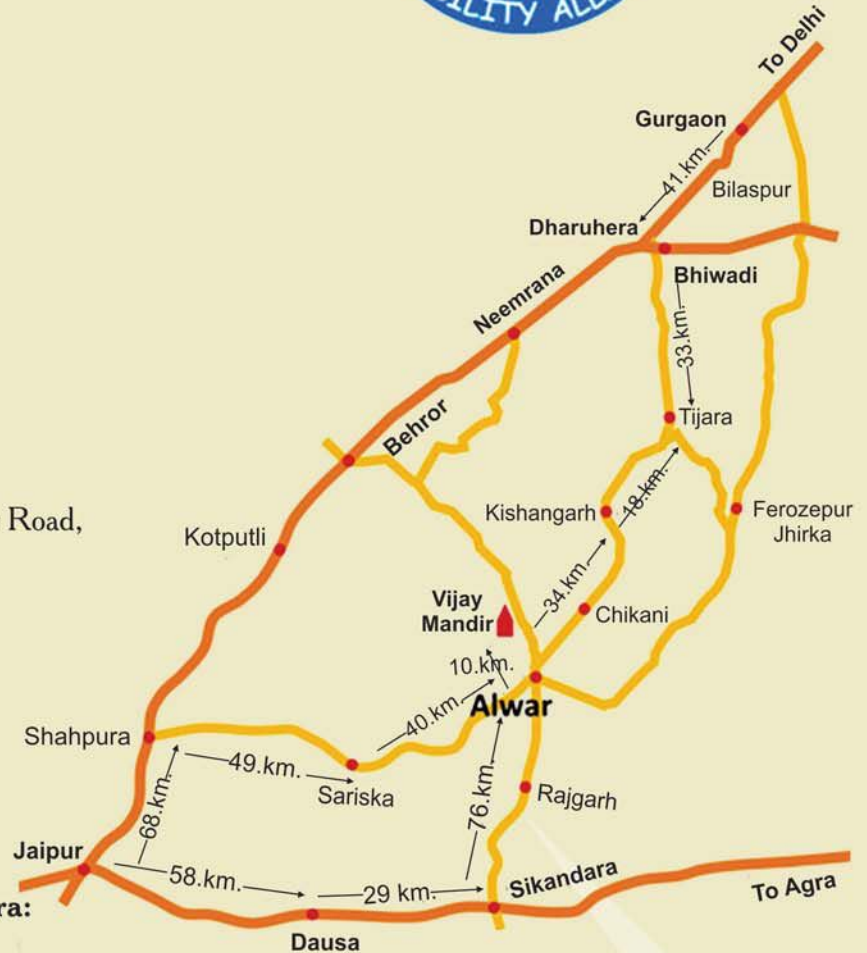
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UPCOMING PROJECTS IN ALWAR

'Anandam' - a 200 bedded home for sick & destitute | Satellite Eye Hospital | SAPNA Shikshalay

We are privileged to take care of the poor and needy

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