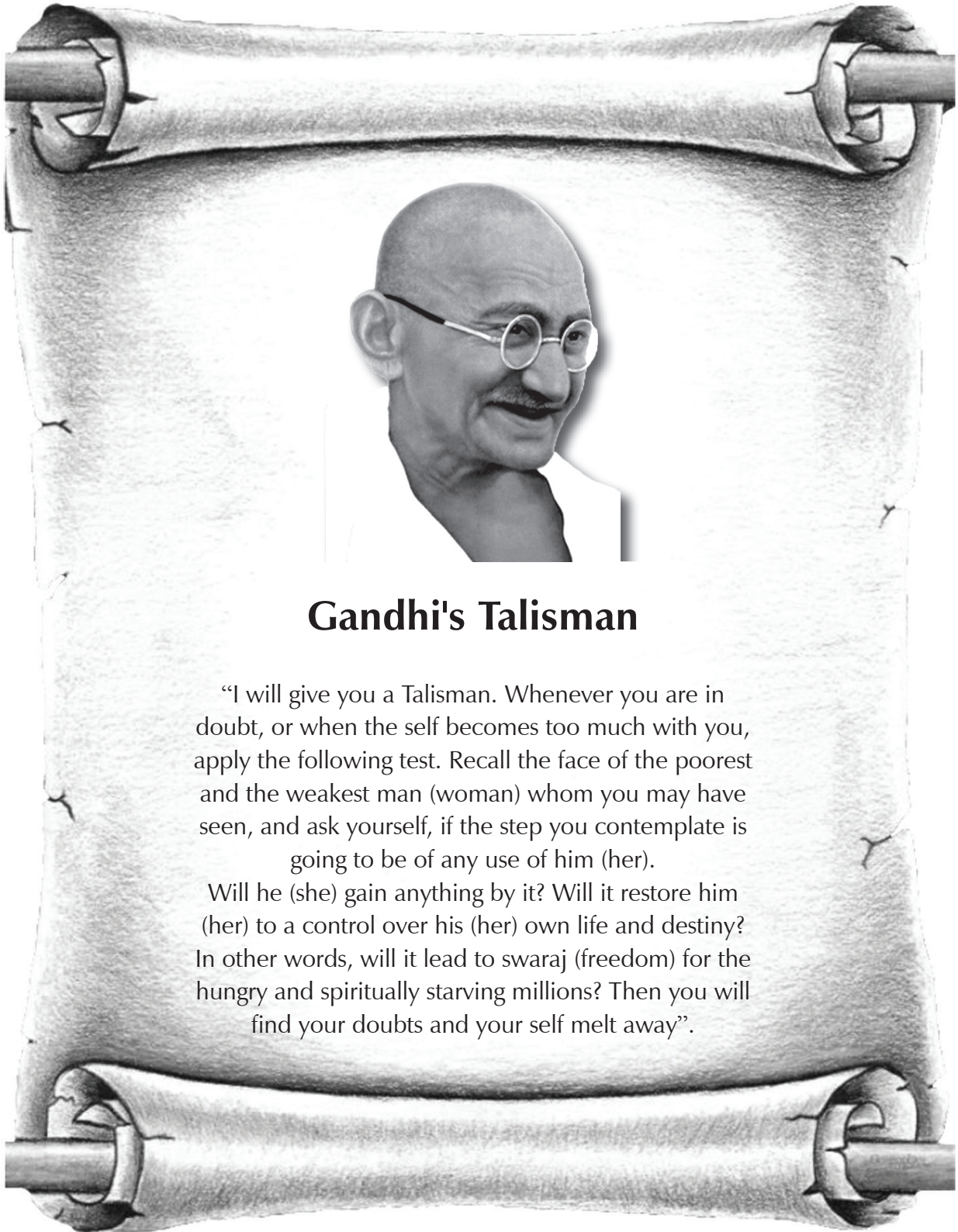


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## Gandhi's Talisman

“I will give you a Talisman. Whenever you are in doubt, or when the self becomes too much with you, apply the following test. Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use of him (her).

Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away”.

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## From the General Secretary's Desk

Greetings to all associated with Sapna.

The year 2020-2021 was a difficult one on account of the Covid pandemic. In Delhi and Noida we continued to attend to the poor and indigent patients, supporting them in their medical treatment. We distributed ration kits to the homeless and those in living in slums, especially domestic workers. In Alwar, we were able to keep our patients safe in Anandam Vijay Mandir and Dadhikar and distributed ration kits in large numbers to the poor and vulnerable.

During the pandemic, Sapna Shikshalaya moved to the villages. The overwhelming support offered by parents to provide space and infrastructure to run the school was laudable. We ensured that our girls did not 'unlearn.' A special pat to the principal and teachers who went to the villages to teach during the pandemic, showing extraordinary grit and commitment.

We procured equipment worth INR 42 lakhs for the Mahatma Gandhi Netralaya. We have no words to thank Escorts hospital and individuals who donated for this cause.

The BPO was largely work from home. It delivered despite an extraordinary situation. The counselling centre for women continued to function throughout the pandemic despite all odds.

Resource mobilization continues to be a challenge to match our expanding work. Our strength are individual donors who trust us. We are grateful to Give India - a fund raising platform for helping us raise more and more resources. A special word of thanks to organizations such as Power Trading Corporation, Rural Electrification Corporation, Interglobe, Bry Air/Dessicant Rotors, I-Probono, IFFCO TOKIO, and Trikal Food for supporting us.

I am thankful to our sewaks who work tirelessly day-in and day-out. I must acknowledge the commitment and contribution of Prof. Ranvir Singh, Sujata Prasad, RRP Singh, and Vikas Gupta towards the growth of the organization.

I am happy to inform that Sapna was graded NGO 3 by IRR Advisory (a rating agency) which indicates 'good operational and financial performance.' Sapna was empaneled by TISS under their CSR Hub. Nonetheless, we need to work hard on capacity building and designing standard operating procedures for our varied activities.

We relentlessly strive to be transparent and accountable and make no compromise on three fundamental principles viz. integrity, discipline and sewa.

With warm wishes and regards.



Sudhir Pratap Singh  
General Secretary, NGO Sapna  
Dated:21.10.2021

## 2. To our Stake holders

The hallmark of Sapna is “Selfless Service” that we constantly endeavour to infuse in whatever we do. Building trust at all levels, total transparency, integrity and honesty in our dealings and taking care of all our stake holders – beneficiaries, donors, workers, suppliers, and the society that we serve is our commitment.

### 2.1 Strategic highlights

Anandams , Our Homes for Sick and Destitute at Vijay Mandir, Dadikar and Noida and their growth and development are our prime strategic intent. It is planned to construct Block C at Dadikar. Proposal for construction of the building has been submitted to Rural and Electrification Corporation for funding under Community Social Responsibility project.

Education of Children is another area that our focus lies. Considering the popularity of the Sapna Shikshalaya and rising numbers over the years, it has become imperative to have our own School building. Efforts are afoot to procure land at Dadikar for the school.

Mahatma Gandhi Netralaya has grown over the years after the new building was constructed. We are in the process of rationalizing its processes and systems and enhancing its capabilities to meet growing community needs.

We turned to solar power to meet our increasing power needs. With our commitment to environment and its greening and reducing our carbon footprints, Solar Panels are under installation and Sapna will be power surplus contributing to

the grid.

### 2.2 Financial performance

Covid 19 Pandemic threw grave financial challenges before us with declining receipts through donations. Despite the challenges, Sapna met all its commitments with prudence and financial probity. Except for two months when a small percentage of the salary of staff had to be cut, all salaries were paid in time. Entire Sapna team came together to meet the challenges.

### 2.3 Operational highlights

With all the restrictions during covid pandemic, day to day operations in Anandam and Sapna Shikshalaya specially, were a challenge, that team Sapna so effectively and innovatively met. Social distancing, basic hygiene of washing hand, wearing masks were strictly put in place and implemented. The first phase of pandemic passed off without any untoward incident.

Our teachers under the leadership of the principal organized classes for the children in the villages in small groups maintaining all covid protocols because all children did not have access to online platform for continuing with their education. It was an innovative and brave program for which the team Sapna Shikshalaya needs special mention and our respect and appreciation.

Team Anandam too needs special mention for taking care of close to 100 patients effectively without any covid cases in the first phase.

Our workers at Delhi involved with Health Care Facilitation Service, reported for duty on all days and did outstanding work under trying circumstances in distributing ration to innumerable poor patients stuck during the lockdown and providing basic health care support that were required.



### 2.4 Looking ahead

Sapna plans to construct the remaining portion of Anandam at Dadikar and procure suitable land for Sapna Shikshalaya during the next financial year. Rationalization of our projects, increasing the donor base, tapping into CSR funds and establishing relationships are other important tasks at hand.

### 3. Vision, Mission, Values, Objectives

NGO SAPNA was registered in Delhi under the Societies Registration Act (XXI) of 1860 on October 21, 2004.



#### Vision

- Realizing the dream of the poor



#### Core Value

- Always endeavour to achieve and reflect 'sewa' (service) in all our activities and actions.



#### Target Population

##### DELHI

- Unidentified, unknown and poor patients admitted in Jai Prakash Narayan Apex Trauma Centre
- Poor and indigent patients undergoing treatment and staying at Safdarjung Hospital Dharamshala
- Poor Kidney patients in Rajgarhia Vishram Sadan
- Poor and indigent patients taking treatment at Safadarjung Hospital and AIIMS
- Abandoned and Destitute persons

##### VIJAY MANDIR, ALWAR

- Villages surrounding Vijay Mandir – rural poor, children, rural youth & woman

##### ALWAR DISTRICT

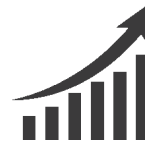
- Women subjected to domestic violence
- Elderly for eye care

#### Mission



- To work/act as an 'agent of change and to help the poorest of the poor access and actualize their rights as enshrined in the Constitution of India

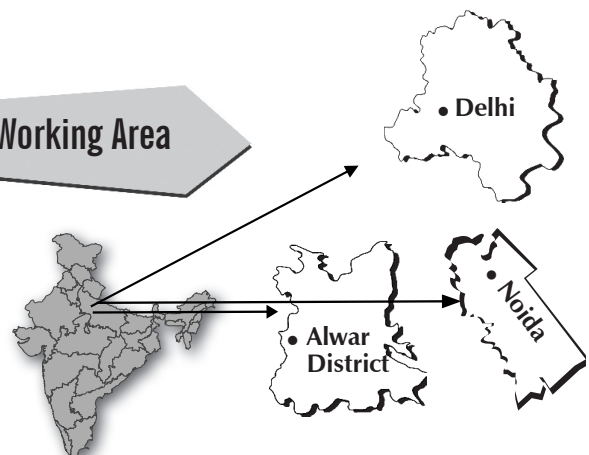
#### Objectives



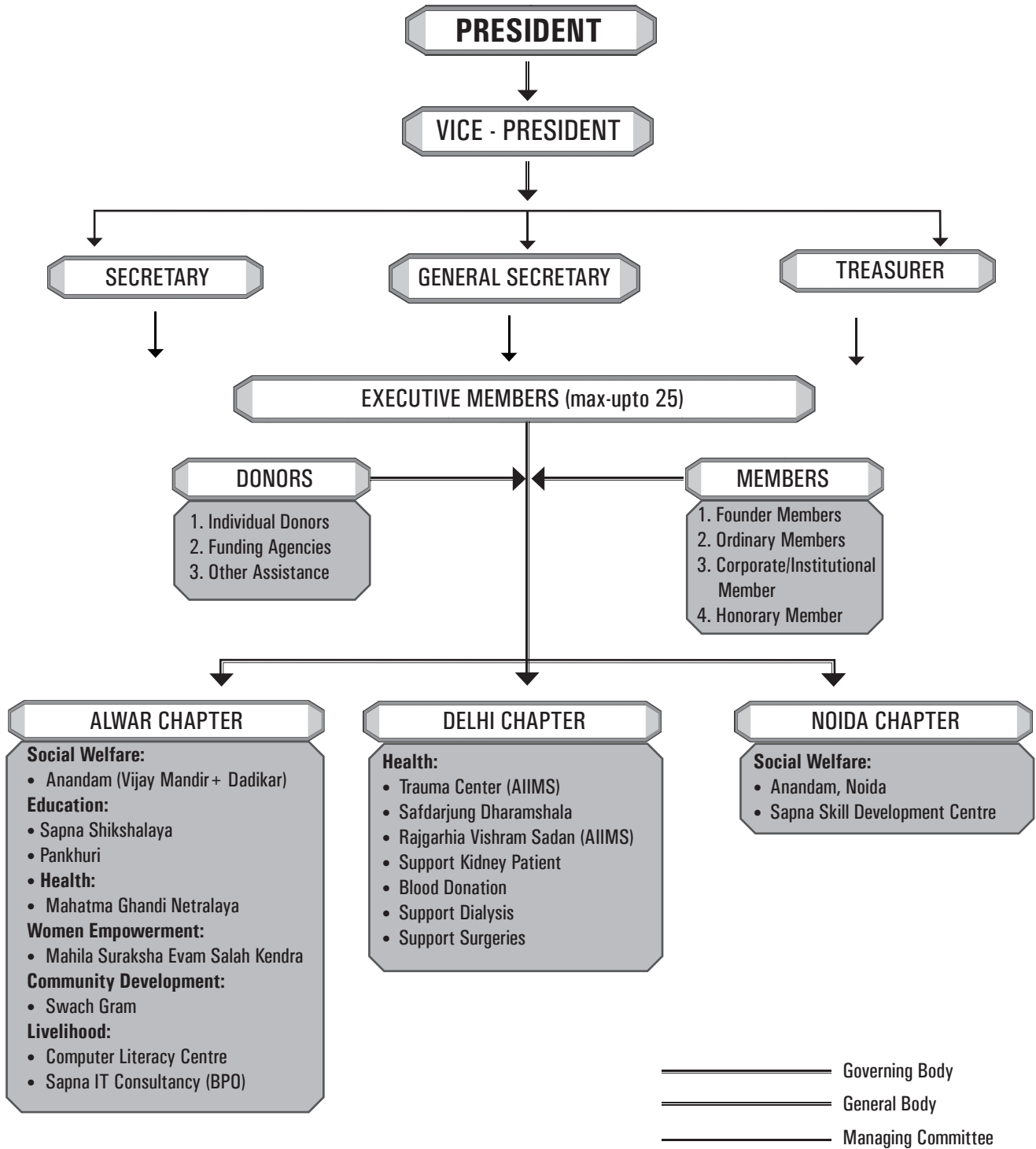
To develop and implement programs so that we can:

- Assist poor and indigent get quality healthcare
- Provide care and shelter to unknown patients
- Support adolescent girls in rural areas to get quality education, opportunities for skill development and livelihood
- Protect and empower women
- Protect the Environment

#### Working Area



## 4. Organisational Chart





## 5. Looking Back – Connecting the dots

Sapna is a dream in the making - a dream for better India with happy people striving to live a meaningful life. Poverty prevents all dreams and creates a debilitating state of survival for existence. India outlined its dreams, in very trying times, after years of servitude and struggle, in its constitution. It promised to all its citizens justice social, economic and political, equality status and opportunity, welfare of all its citizens and assured the dignity of its individuals.

To actualize those dreams, Sapna has positioned itself and has grown organically over the years taking on projects and plans that arose out of the needs of the poor. A chance visit to Safdarjung Dharmashala one evening, led to like-minded people coming together to meaningfully contribute in an organized manner. Sapna got registered at Delhi as a civil society on 21st October 2004 under Societies Registration Act (XXI) of 1860.

The services of Sapna began with weekly ration distribution at Safdarjung Hospital Dharmashala. A number of other individuals were too doing their bits in their own way. Their efforts were combined to form an organized group of SAPNA. There were a number of people who had personally suffered debilitating accidents and were struggling to remain afloat. They all became a part of dedicated SAPNA team. The services were informal and rendered in most trying circumstances from the pavements of Safderjung Dharmashala. Food, medicines, diagnostic test, OPD and various other services arising out of the need of the patients got added depending upon the resources and demands.

JPNA Trauma Centre was right across the road, where too the workers began assisting patients. First request to rehabilitate a patient came from The Trauma Centre in 2007 and SAPNA moved with fits and starts ahead. Given below is our journey



*Social Services Counter JPNAT Centres, AIIMS, New Delhi*



*Old age home - Dadikar*

## The SAPNA Journey (2004-2021)

Delhi / Noida Chapter	Year	Alwar Chapter
Registered on 21st October with the Registrar of Societies, Delhi. Program for poor and indigent patients staying in: <ul style="list-style-type: none"> <li>Safdarjung Hospital Dharamshala</li> <li>Rajgarhea Vishram Sadan, AIIMS</li> </ul>	2004	
Care and rehabilitation of unknown patients in Jai Prakash Narayan Apex Trauma Centre	2007	<ul style="list-style-type: none"> <li>Home for Sick and Destitute</li> <li>Computer Literacy Centre</li> <li>Outreach – Eye Care Program</li> </ul>
<ul style="list-style-type: none"> <li>Blood Donation</li> </ul>	2008	<ul style="list-style-type: none"> <li>Public Healthcare Centre</li> <li>Mahila Suraksha Evam Salah Kendra</li> <li>Community Library</li> </ul>
<ul style="list-style-type: none"> <li>Support a kidney patient</li> </ul>	2009	<ul style="list-style-type: none"> <li>Rural BPO</li> <li>Vijay Mandir Cricket Team (Programme discontinued in 2015)</li> <li>Conservation of Vijay Sagar Lake</li> </ul>
	2010	<ul style="list-style-type: none"> <li>Venu Vision Centre</li> <li>Pankhuri-Support the Girl Child</li> <li>Jan Sewa Kendra</li> <li>Veterinary Mobile Hospital (Program discontinued)</li> </ul>
	2011	<ul style="list-style-type: none"> <li>SAPNA Handicrafts (Pilot Program)</li> <li>Digital Panchayat (Program discontinued)</li> </ul>
	2012	<ul style="list-style-type: none"> <li>Swachh Gram (Community Water Centre, Individual Toilets &amp; Swachh Kaduki)</li> </ul>
<ul style="list-style-type: none"> <li>Support surgeries of poor patients in Safdarjung Hospital</li> <li>Dialysis of poor patients</li> </ul>	2013	
	2014	<ul style="list-style-type: none"> <li>Heart Surgeries of Children</li> </ul>
	2015	<ul style="list-style-type: none"> <li>Project Turnaround (Mewat Balika Awasiya Vidyalaya, Chandoli; Upper Primary School, Kaduki) SAPNA SHIKSHALAYA (Program discontinued)</li> <li>Construction of Satellite Eye Hospital at Village Kaduki, Alwar</li> <li>Construction of Anandam-A 200 bedded old age home at village Dadikar, Alwar</li> </ul>
<ul style="list-style-type: none"> <li>Anandam Noida (26th May)</li> </ul>	2017	<ul style="list-style-type: none"> <li>Anandam, Dadikar (18th November)</li> <li>Mahatma Gandhi Hospital (25th August) (Program discontinued)</li> <li>Mahatma Gandhi Netralaya (25th August)</li> <li>Sapna IT Consultancy (18 October)</li> </ul>
<ul style="list-style-type: none"> <li>Sapna Skill development centre</li> </ul>	2020	<ul style="list-style-type: none"> <li>Sapna Nursery</li> </ul>

## 6. Meeting the challenges of Covid 19 Pandemic

### Sapna's initiative during first wave of Covid- 19

#### Operation COVID 19 Pandemic Lockdown Relief Effort: Support the poor with dry rations for a week

By March 11, 2020, when the WHO declared COVID-19 as a pandemic, its impact was being felt across the globe, by the 7.8 billion humans living on the planet. With an overwhelming majority of them in no position to help themselves. India has not evolved to a stage where those ratios—of humanity feeling the pain—can be assuaged by the State in any appreciable manner.

In an evolving crisis, when no one is able to say for sure when it will be contained and what its long-term impact could be, the stress will be placed unequally on the individual and society, and on the government—which takes the responsibility for anticipating risk and putting in the structural buffers. And the structural risk, which affects everyone, is as economic as it is biological.

The economic fallout of this unprecedented lockdown has been dire. Businesses have closed, unemployment has risen and productivity has fallen. India's growth engine was actually sputtering well before the threat of the pandemic started evolving. The shutting down of the economy has the potential now to push 400 million workers in the informal economy deeper into poverty.

Our primary focus was on feeding the hungry. In order to serve the lockdown affected migrants, daily wage earners and the very poor, SAPNA started "Operation Sapna COVID-19 Pandemic Lockdown Relief Effort" on 26th of March, 2020. The objective of the operation was to support the poor & needy lockdown affected people comprising of daily wages workers, migrants and homeless during the humanitarian crises.

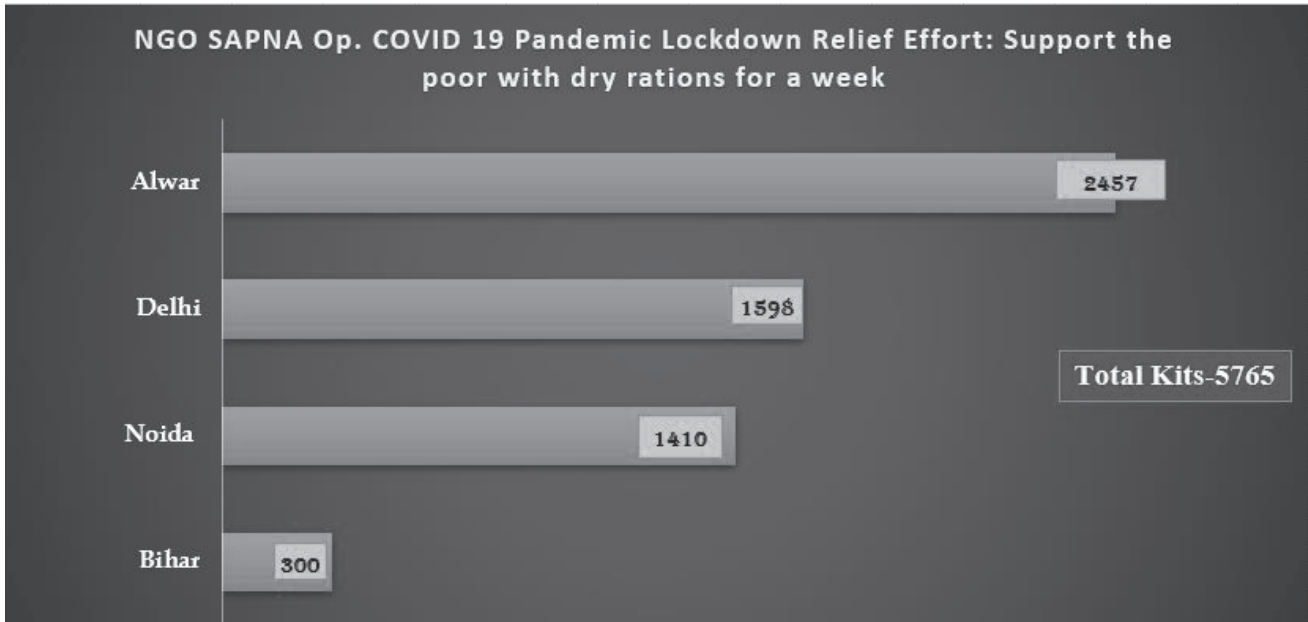
With very restricted movements we made a different team of social workers for Delhi, Noida, Alwar & Bihar. We identified nearby jhuggis and needy people through our social workers and other members. They prepared a list of all such people. We tied up with local grocery stores in all three center and got packets made. Dry ration kits (Atta- 5 Kg, Rice-03 Kg, Dal- 01 Kg, Mustard Oil – 01 Litre, Sugar 1Kg, Salt- 1 Kg, Masala- 200 gm) have been provided to families suffering from acute hunger. The cost of one food kit is INR 500. We have supplied these kits to 5765 families in Delhi, Noida, Alwar & Bihar. We supported some of the families till the lockdown crisis lasts.

### PROJECT AREAS

- **Delhi** – Trauma Centre of AIIMS, Safdarjung Dharamshala, Pillangi village Sarojini Nagar, Jhuggi area near Safdarjung Dharamshala, Migrants living near Sports Injury Center, behind Trauma Center, AIIMS, Jhuggis, near Gurudwara, Naroji Nagar and slums in Vasant Kunj.
- **Noida**- Aghapur village, Noida Sector 41, Nithari Village & Slums Sector 31, Salalpur village in Sector 49, Harijan Basti in Sector 37 & Tigri village in Noida.
- **Alwar**- Village Dadikar, Dehra, Shahpur, Thekra, Todiyar, Dholidhob, Jatiyana, Hajipur, Chandoli, Kaduki, Nangli, Mangalbas, Shahpur, Alwar City
- **Bihar**-Motihari City- Village Rulhi, Bada Bariyarpur, Chota Bariyarpur

In addition, we are providing cooked food (both lunch and dinner) to around 50 patients of Safdarjung Hospital Dharamshala and the AIIMS Trauma Centre.

The project was supported by Give India and Individual donors.



These were extraordinary times and thank you to all our donors and well-wishers for standing with us.



# OUR PROJECTS

## 7. Public Health Care:-



### 7.1 Health Care Facilitation Service at Delhi Hospitals

India is undergoing an epidemiological shift in the profile of diseases, facing a triple burden of communicable diseases, non-communicable diseases and accidents/injuries. While healthcare services are greatly skewed in favour of urban areas, the majority of the population resides in rural areas. The Indian healthcare system also operates amidst multiple supply constraints, such as facing a significant gap in human resources in terms of their availability, distribution and capacities. To elaborate, India has a ratio of 0.7 doctors and 1.5 nurses per 1,000 people compared to the WHO's ideal average of 2.5 doctors and nurses per 1,000 people. There are significant gaps even in the medical infrastructure. In 2011, in India, the World Bank reported an availability of just 0.7 hospital beds per 1,000 people. Further, India has poor public health financing - at just over 1% of the GDP being spent on healthcare. With the lowest rates of technology adoption, and just over 1% GDP being spent on the health sector, India continues to remain poor in its health outcomes.

In this dire situation, Sapna primarily facilitates poor, sick and destitute patients in receiving proper medical treatment from three major hospitals – JPNA Trauma Centre of AIIMS, Safdarjung Hospital and AIIMS. Social Service Counter at Trauma Centre is manned and managed by SAPNA. The objectives of SAPNA are: Care of and Shelter to unknown patients; Assistance to poor, sick and destitute patients in receiving proper medical treatment. Sapna aims to expand manifold its health care services in upcoming years.

#### In Health Care facilitation program, we arranged:

- 34 surgeries were executed by Sapna in 2020-21
- 221 diagnostic tests X Ray, CT scan, ECG, MRI etc. during covid era last year
- 56 wheelchairs, 24 Splints, 32 walkers etc.

## 7.1.1 JPNA Trauma Centre of AIIMS



JPNA Trauma Centre of AIIMS: At the Trauma Centre SAPNA intervenes on behalf of unknown, destitute and poor patients. We provide support to unknown/unclaimed trauma victims in the following critical areas: nursing care, pre and post-surgical needs (medicines, blood and other consumables), ambulance services, nutritional support and rehabilitation. The Trauma Centre has tasked us with managing the Social Services Counter facing the emergency. After discharge, in case a patient cannot be sent home or to a rehab center, he/she is ferried to Sapna's hospice in Alwar or Noida.

In respect to future, we tend to increase our horizon of support provided to at least 6 new patients every day.

During Pandemic, Sapna Team initiatives: -

- transported cured Covid patients to their homes in our ambulance
- helped Patients in filling Medical Forms
- distributed Dry Ration and Medical kits to patients & near by villages/Slums
- team provided Clothes, Mats, Beddings etc for people from other states

Though last year we were hit by pandemic lockdown but rigor of SAPNA team was amazing. Below are some facts from last year:-

- 126 patients been taken care in the entire year from Trauma Center
- 16 patients were sent back carefully to their hometown
- 10 destitute Patients were handed over to their families
- 32 patients were Rehabilitated in Delhi or Alwar

## Essential Distribution at Trauma Center

SAPNA team is fearlessly fighting from COVID with the help of its donors and been providing all the necessary help to needy at Trauma center. Within last year, instead of lockdown, we distributed below essentials: -

Item	Wheel Chair	Suction Machine	Walker
Number	3	3	7

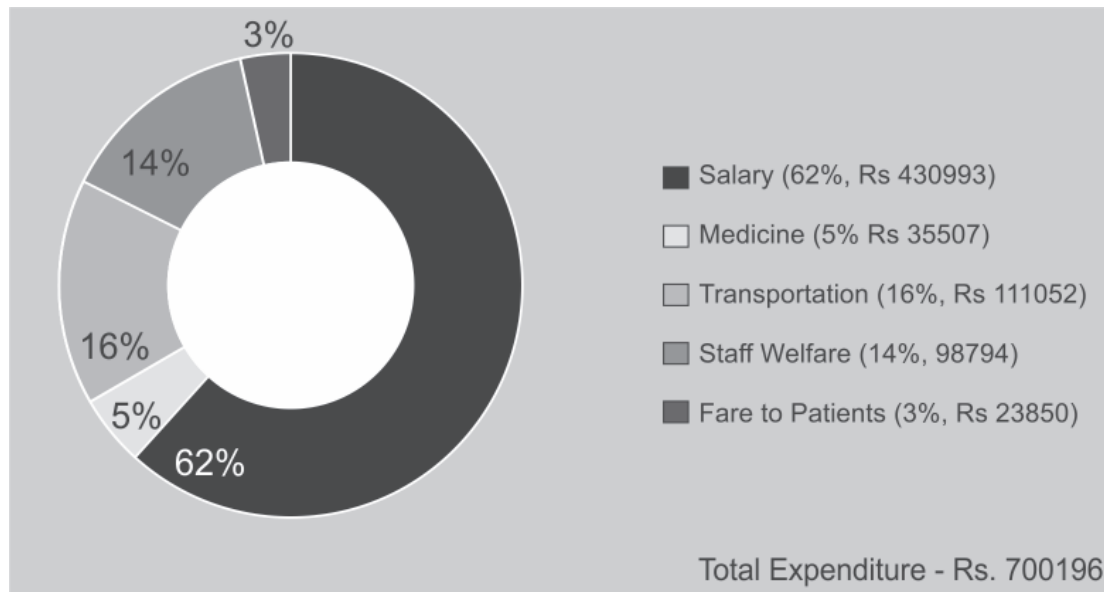


### Story from Trauma Center-

A boy was diagnosed with Covid Positive and got admitted at Trauma Center. His father was informed and he started from Bihar (Patna) to meet his son but he expired on the way to Delhi. Then, his grandfather was contacted and came from Bihar, unfortunately his leg got fractured at the gate of Trauma Center. He was taken to AIIMS. Within few days, the same boy expired because of Covid. His Father's cremation was supported by SAPNA and son was cremated by Trauma Center, as they were not giving bodies at that time.

- Trauma Center (Pandemic Coverage)

## Annual Expenditure



## 7.1.2 Safdarjung Hospital and Dharmashala



SAPNA evolved from a chance visit to the Safdarjung Hospital Dharmashala. It turned our attention to the destitution faced by vulnerable, uninsured poor patients faced with exorbitant medical and other expenses far beyond their means. It also turned our attention to the negative public health environment that increases health burden and made us dream of an equity oriented, people centric model of health care capable of taking care of the morbidity and mortality of people who are not able to afford even elementary health care, nutritional support and medical attention

**Services provided at Safdarjung Hospital** Sapna's team of trained social workers assist poor patients lodged at the Dharamshala of Safdarjung hospital. We provide food and nutrition, medicines, money for diagnostic tests, surgical and post-surgical support, Funeral Services, transportation support, rehabilitation, and a gamut of related support services.

Every year we are pushing hard to increase the scope of our help. Till now, we are taking 2-3 new patients per day, however we expect it to be raised by 5-6 new patients every day, even though its Covid suppressed environment.





### Medical expenses for treatment in Safdarjung Hospital:-

Treatment in Safdarjung Hospital is free. However, patients have to bear expenses for:

- medicines not available in the hospital
- implants or replacements to be used in operations
- diagnostic tests required urgently
- ortho aid such as water beds, wheelchairs, special commode chairs, crutches
- outstation patients undergoing prolonged treatment need to arrange for food and daily provisions
- in addition, there are many unexpected expenses involved living away from home.

### During Pandemic, Sapna Team Initiatives: -

- distributed Dry Ration and Medical kits to patients & Nearby villages/Slums
- team provided Clothes, Mats, Beddings etc. for people from other states
- we helped patients rejected by hospitals due to lack of space during pandemic. Provided Covid medical kits.
- transported cured Covid patients to their homes in Ambulances
- helped Patients in filling Medical Forms and in scheduling the video conferencing with doctors
- took care of patients, disowned by relatives during pandemic and took care of them in Anandam – Short stay home
- Sapna bore travel expenses for sending patients back to their hometown
- creation of Known and Unknown bodies

### Annual Analysis of Safdarjung Hospital: -

Though last year we were hit by Pandemic Lockdown but rigor of SAPNA team was amazing. Below are some facts from last year: -

- 385 Patients been taken care in the entire year from Trauma Center
- 9 Burnt Patients & 11 Cancer Patients taken care
- 3595 Liters of Milk donated for patients on liquid diet
- 23 dozen Banana's distributed
- 11005 Diets occurred as lunch for patients
- 8823 Diets distributed as dinner
- 2 Units of Blood were also donated

### Essentials Distribution at Safdarjung Hospital Dharamshala

SAPNA team is fearlessly fighting from COVID with the help of its donors and been providing all the necessary help to needy at Trauma center. Within last year, instead of lockdown, we distributed below essentials: -

Item	Biscuits (Pkts)	Fare for Patients (Rs)	Blankets	Coconut Oil (ltrs)	Flour (Pkts)	Pulses (kg.)	Sugar (Pkts)	Rice (kg.)	Soap (pcs)
Number	7624	4800	59	25	140	50	50	240	500

### Medical Aid Support to Poor Patients at Safdarjung Hospital & Dharamshala

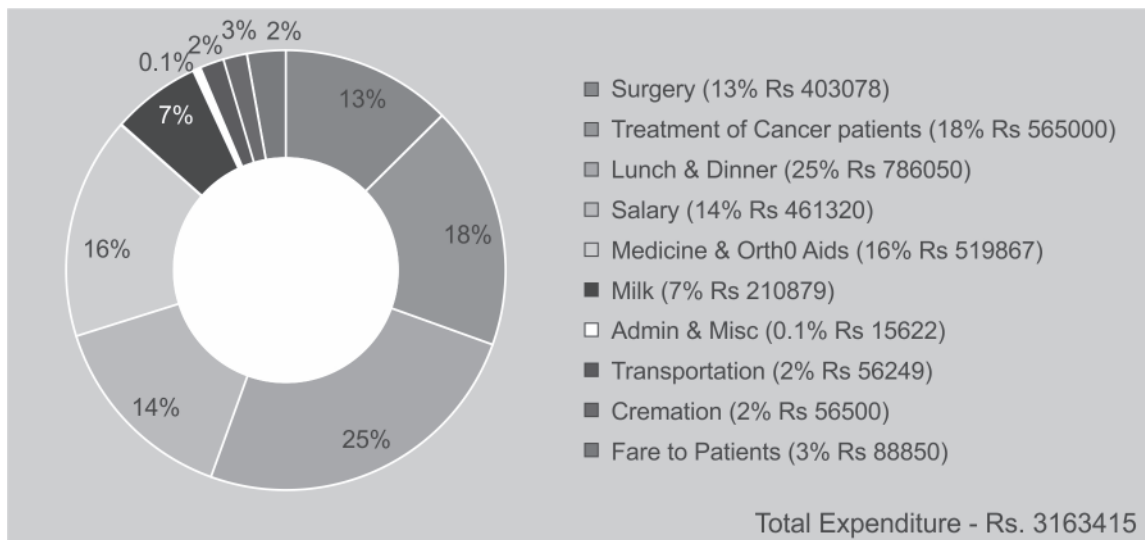
SAPNA realized the need of surging demand of medical aids among the patients during the lockdown. We were quick enough to gauge, that poor patients coming from different parts of India, would need Medical Aids for their surgeries, medical procedures and during lockdown, everything will be expensive and hard to procure. SAPNA team stood as a wall with the help of its donors and provided patients the aids. Data below represents the same.

Sr no	Items	Total Items
1	OPD	546
2	Blood test	106
3	X-Ray	86
4	Cremation	86
5	Wheel Chairs	53
6	Surgeries	34
7	Walker	24
8	Splint	24
9	Rehab	19
10	Commode chairs	15
11	CT Scan	12
12	MRI	9
13	Ultrasound	8
14	Brace	3
15	Airbed	3
16	Crutches	2
17	Walking Stick	1
18	Caliper	1

### Treatment of Cancer patients with the partnership of Narayan Hridalaya

In 2019 Sapna and Narayana Hospital, Bangaluru entered into a partnership to provide relief to poor and destitute cancer patients. Narayana Hospital under their CSR provided Rs ten lakhs to Sapna to identify the patients and get them treated at Dharmashala Narayana Hospital, Vasundhara, Delhi at concessional rates. In all 6 patients were supported under the project. The difficulty that the project faced was the cap put by Narayana Hospital at Rs one lakh per patient. Cancer treatment is very expensive. Such part support was a drop in the ocean providing temporary relief at the best.

### Annual Expenditure



### 7.1.3 All India Institute of Medical Sciences



AIIMS is an apex multi-specialty hospital in Delhi open to public. The OPD of this Hospital averages more than 2 million a year. It is well known for treatment of burns, cancer, orthopaedic complications. Patients from Bihar, UP, Haryana, Rajasthan, West Bengal even as far as Nepal and Kerala come here for treatment.

Rajgharia Vishram Sadan is a Dharamshala of AIIMS. Most of the person lodged in the Dharamshala are poor, have come from other parts of the country for treatment.

Strengthening support for poor patients seeking treatment at AIIMS Hospital. In its own modest way, SAPNA, along with other like-minded individuals and organizations, extends support to poor and indigent patients who come from far-flung areas seeking treatment at AIIMS Hospital, New Delhi, and stay in the Rajgharia Hospital Dharamshala. We, at SAPNA, have endeavored to break away from the narrow interpretation of clinical healthcare to embrace a comprehensive spectrum of needs, relevant to people living in conditions of endemic poverty, and economic insecurity. A major part of SAPNA's work centres on patients accessing treatment at the AIIMS Hospital.

In this Covid dominated environment, Sapna forecasts to increase its scope for 2-3 new patients everyday to 4-5 new patients everyday.

#### **During Pandemic, Sapna Team Initiatives: -**

- Distributed Dry Ration and Medical kits to patients & Nearby villages/Slums
- Team provided Clothes, Mats, Beddings etc. for people from other states
- We helped patients rejected by hospitals due to lack of space during pandemic. Provided Covid medical kits.
- Transported cured Covid patients to their homes in Ambulances
- Helped Patients in filling Medical Forms and in scheduling the video conferencing with doctors
- Took care of patients, disowned by relatives during pandemic and shifted them in Anandam – Short stay home
- Sapna bore travel expenses for sending patients back to their hometown
- Cremation of Known & Unknown bodies

## 7.1.4 Support the Kidney Patients:

SAPNA has progressively expanded the regular support to kidney patients after their transplant. What began with 3-4 patients every month has grown to over 10-15 patients. NGO SAPNA has partnered with Dukhbhanjan Trust to increase the scope of their support., Chandan, Bhairav Dutt, Aman Prakash, Sonu, David, Baby Devi, Birendra Das, Buddhan Pandit, Chandan, Lallan Thakur have been receiving medicines support for many years.

SAPNA NGO provided medicine of approx. Rs 204391/- to these patient. Due to lockdown, we observed slump in demand during the year. There are between six to seven patients who are supported for a short duration with medicines till they are able to arrange their own resources or find alternative options. Sometimes support is continued keeping in view the financial condition of patients. We supported seamless dialysis of 6 patients during last year.

We would specially like to acknowledge the continued support received from Trikal Foods and Agro Pvt. Ltd for the medicine and dialysis support to poor kidney patients.

Annual Expenditure:

Nos. Kidney Patient supported with medicine	Medicines	No of Patient supported in Dialysis	Dialysis Amount	Total Amount (Rs.)
44	204391	6	11400	215791

## 7.1.2 Our Partnership Program with other NGOs

Our partnership program with other NGOs – NGO Sapna supports other NGOs in health care programs. There are many individuals and Trusts who have the resources but not the organization to run programs. Sapna provides its infrastructure and manpower resources to operationalize their programs. The objective is to see that the suffering poor patients may reap the benefits in the process.

NGO Sapna identifies the needy patients from Safdarjung Hospital, or Trauma Centre or AIIMS, identifies their needs and connects the person with the partnership organization for support. In most cases the entire operation is carried out by SAPNA and the bills are submitted to the Trust for sanction and payment. Sapna thus acts as a via-media in the process. In some cases the trust pays an administrative fees in cash or kind. The Trusts that Sapna supports are:

### 7.1.2.1 Dukh Bhanjan Trust

Is run by Mrs. Tara Kocher. She is a very kind and compassionate lady. She has been working in Safdarjung Dharmshala for more than 20 years as an individual donating her own savings. Sapna has provided an organized platform to her to tailor her offerings more rationally and judiciously. Her Trust majorly supports in surgeries in Safdarjung Hospital, Kidney problems – medicines, dialysis, diagnostic test, cremations, transportation, et al. Sapna is obliged to her and her Trust for this wonderful partnership that has stood the test of time of many years. In the pandemic her support has been singular in providing relief to many stranded migrant patients. We thank Dukh Bhanjan Trust for the great work and support provided in surgeries, diagnostic tests etc. Not only this, but providing the Wheel Chairs, Air Bed, Rations, Transport Charges, Cremations, Medicines.

Mrs. Kiran Soni Gupta - She too belongs to an industrialist family and does a whole lot of yeomen's service for years in Safdarjung Dharmashala. We are grateful to her for her association with us for a common purpose.

Sapna Family thank Kiran Ji for her relentless support in getting Surgeries done, providing medicines, Diagnostic tests along with Transport Charges for the patients.

### 7.1.2.2 Bakshi Chibber Trust

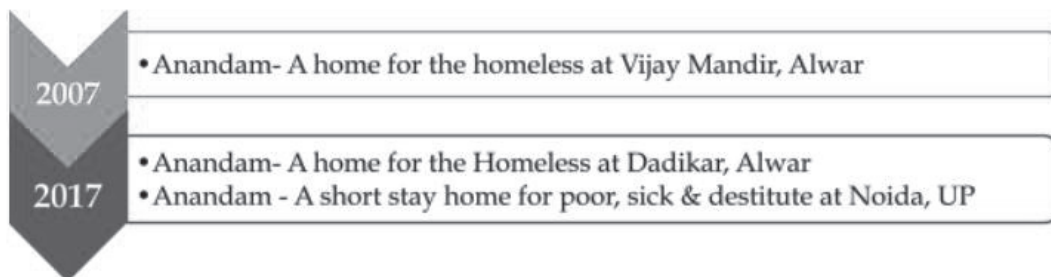
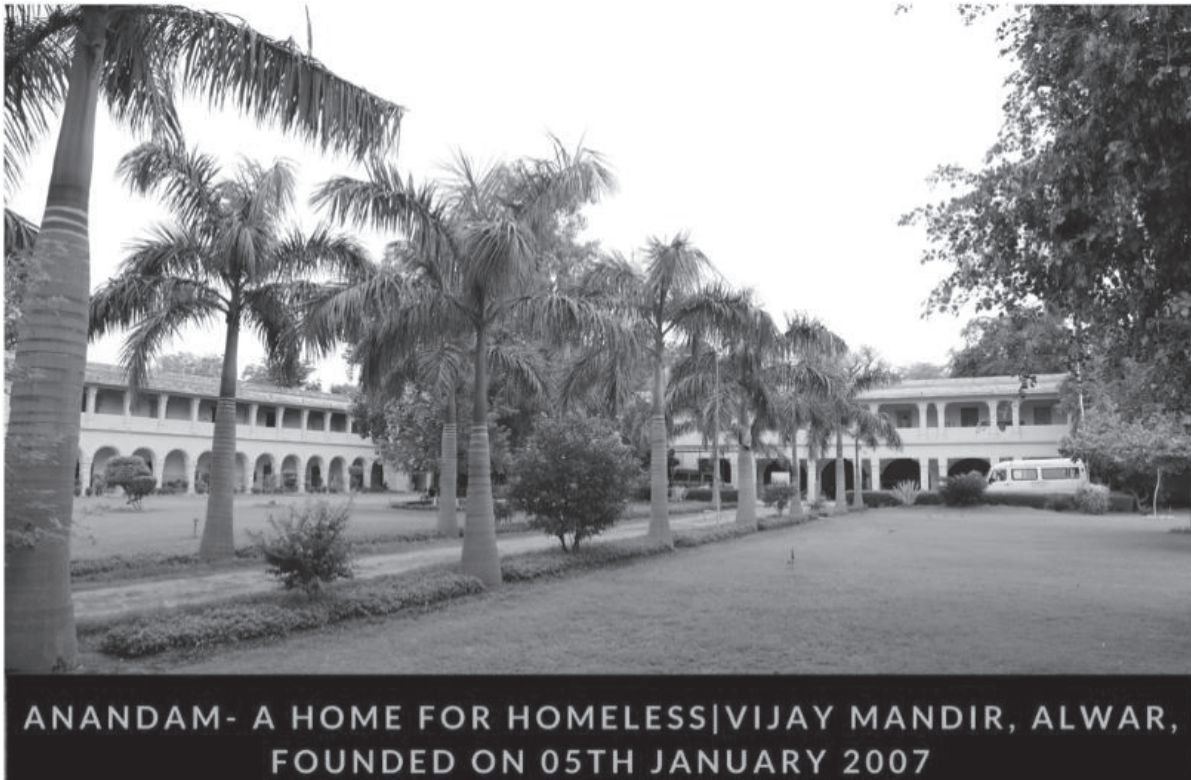
Mrs. Anju Chibber got associated with Sapna and its programs a few years back. In the current financial year, she donated wheel chairs, walkers, airbeds, etc for for Rs. 6.5 lakh. She also donated to Sapna Rs. 2.5 lakh. As her confidence and trust with Sapna increases, her support to is seeing upward growth.

## 7.2 Anandam – A home for the homeless

Anandam provides shelter to those unfortunate ones who do not have a home or have been abandoned by their families or are unknown. Some are even in a comatose state. The Home for the Homeless at Alwar (Rajasthan) acts as a feeder for such survivors at the Trauma Centre (AIIMS) and Safdarjung Hospital Dharamshala at Delhi who are in need of recuperative care and support.

We also believe that their first right is to reside with their own families if possible. Hence, our aim is to give them medical and supportive care till they are capable of being rehabilitated with their families. In this way, Sapna has been instrumental in restoring several sick and infirm persons to their families.

Anandam has three centers in Vijay Mandir & Dadikar in Alwar and in Noida, UP. From Mange Ramji, our first patient in 2007, Anandam has grown to 98 patients as on 31st March 2021.



### Vision

Our vision is of a world in which all such sick and destitute people can lead a dignified, active, healthy and secure life.

### Mission

Our mission is to address the need for shelter and provide long & short term care for the seek and genuinely destitute.

### 7.2.1 At Alwar Anandam Vijay Mandir



The Anandam- Vijay Mandir was set up in 2007 to rehabilitate unidentified patients discharged from Jai Prakash Narayan Apex Trauma Centre, Delhi. Shri Jage Ramji, the first patient, has been with us since 2007. Most of the patients brought to Anandam are either severely handicapped, have lost their memory or are comatose.

It is located and housed in an old rent-free building in Vijay Mandir, Behror Road, Alwar, Rajasthan. The present section has 14 rooms with a capacity to provide care and shelter to 35 residents. This year 34 new residents were admitted in Anandam and 16 residents were restored to their family members. By the end of the year, we had 32 male residents. Six inmates were in coma.

In Anandam, residents are cared for like elders and family members. The Social Workers attend to the daily needs which include personal hygiene, food, medication and physiotherapy. A well-equipped ambulance is available for transporting the inmates to Hospital in Alwar or to Jai Prakash Narayan Apex Trauma Centre & Safdarjung Hospital, Delhi in emergencies.

In Anandam, residents are cared for like elders and family members. The Social Workers attend

### Prema reunites with her family in Azamgarh, Uttar Pradesh

The story of Prema is quite heart wrenching and unfortunate. She is a fifty-year-old lady was living with her husband and two sons in district Azamgarh in Uttar Pradesh. She has psychiatric issues. One fine day Prema went missing from home. Missing complaint was lodged by her son in Azamgarh District. Prema wandered from home and got into a train that took her to Alwar. She was found roaming around Vijay Mandir in a deranged state when a social worker of Anandam spotted her and brought her to the center in March, 2018. She was shown to doctor and prolonged psychiatric treatment was started. It took six months for her to get normal. She started recovering her memory. One day she gave us details about her home and family members. One of our social workers named Vijay is also from Azamgarh District. Vijay talked with village Sarpanch and other people from her village and arranged her reunion with family member. On 14th April 2020 her son and brother came to Vijay Mandir and we handed over Prema to his son. We arranged for her medicines. We continue to follow up her case, happy that she has settled into a routine life.



### Rakesh reunion

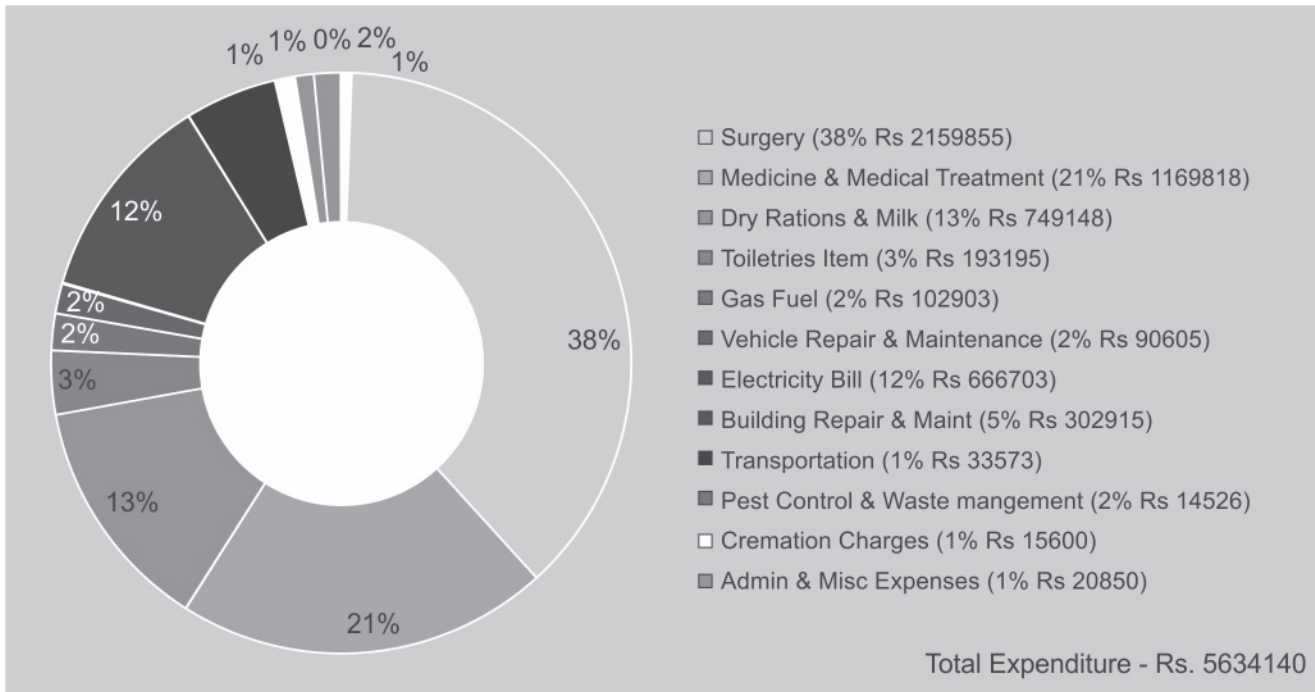
Rakesh- a 50-year-old man met with an accident in Delhi and went into semi coma stage. He was admitted to Jai Prakash Narayan Apex Trauma Center of AIIMS. After discharge from the hospital, he got admitted in Anandam Vijay Mandir in August 2020. At the time he was admitted in Anandam, he was totally on bed and was not able to move. After a care of six months his condition improved remarkably. One fine day he informed his address and village name. We contacted the nearest police station and with the help of police we were able to find his family members. His brother came to Vijay Mandir and after all the formalities we handed over Rakesh to his family members on 12.02.2021.



Details of Some other patients who were reunited with their family members:

Sl.No	Name	Date of Admission	Date of Restored
1	Badhur	09.11.2020	18.11.2020
2	Rehman	09.08.2020	21.01.2021
3	Rakesh	03.10.2020	12.02.2021
4	Meena	24.08.2020	28.02.2021
5	Vishes Sharma	13.10.2019	09.11.2020
6	Prashant Datta	30.11.2019	09.11.2020

## Annual Expenditure (Anandam + Anandmayee)



### Anandmayee- A home for the homeless women at Vijay Mandir, Alwar

In the recent past we have seen increasing number of homeless women. On 21st October 2019 a separate home for homeless women named Anandmayee was established at Vijay Mandir, Alwar. The objective was to provide a safe haven to women. The Anandmayee has three rooms and one large hall to accommodate 25 homeless women. Total 5 homeless joined the Anandmayee and by the end of year we had 24 female residents in Anandmayee.

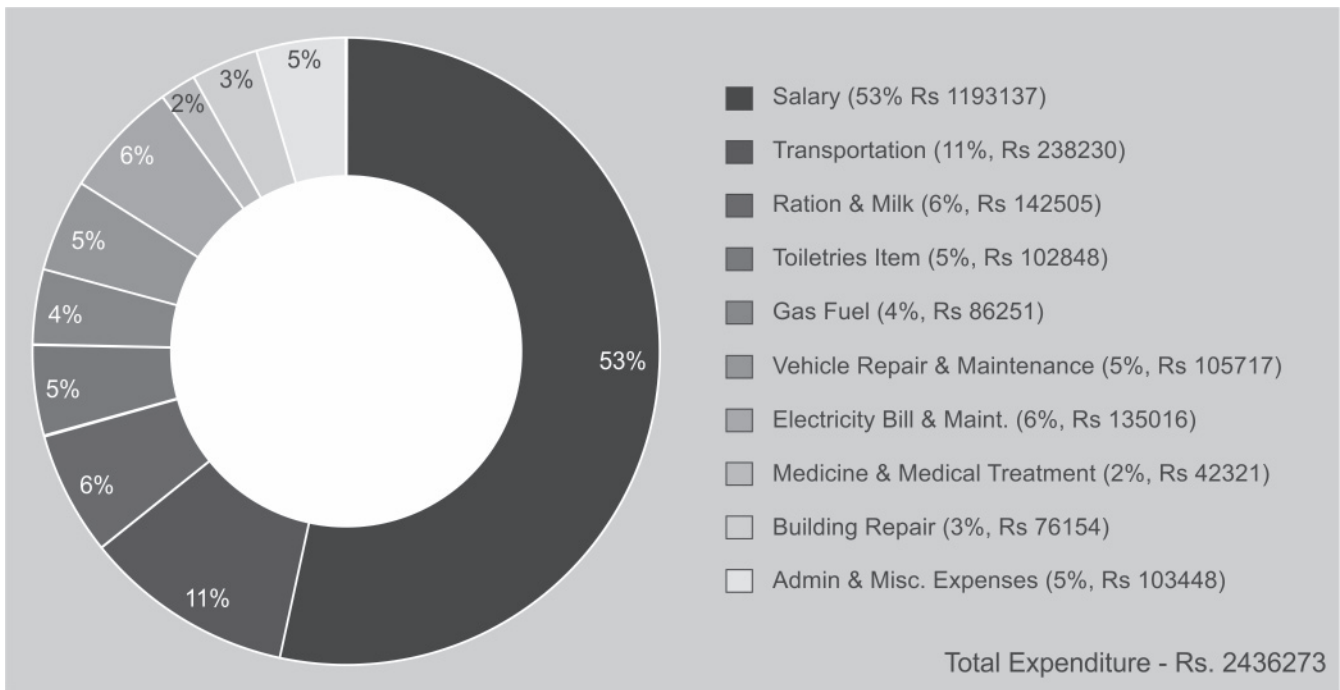
### 7.2.2 At Alwar Anandam Dadikar

Construction of a 200 bedded hospice at Dadikar, Alwar began in 2015. The Block 'A' of Anandam, Dadikar was inaugurated on 18th November, 2017. Block A has 4 big halls with a capacity to accommodate 60 residents. Total 15 residents were shifted from Vijay Mandir and four residents were restored to their family members. By the end of the year, we had 40 male residents.

This facility houses patients who have recuperated and need no treatment yet, can't be rehabilitated elsewhere. A Coordinator along with social workers looks after the treatment and well-being of the patients.



### Annual Expenditure



### 7.2.3 In NCR – Anandam Noida – A Short Stay Home

Anandam, Noida (a short stay home) was started on 11th May, 2017 and its objective is to extend support for poor and needy patients who come for treatment to Apex Government Hospitals such in Delhi.

Depending upon the diagnosis the patients stay on an average for about a fortnight and entails recovery from a serious medical event such as an accident or multiple trauma, paralysis, orthopedic or a surgical procedure. Currently 14 patients are staying in the short stay home and getting treatment in Apex hospitals.

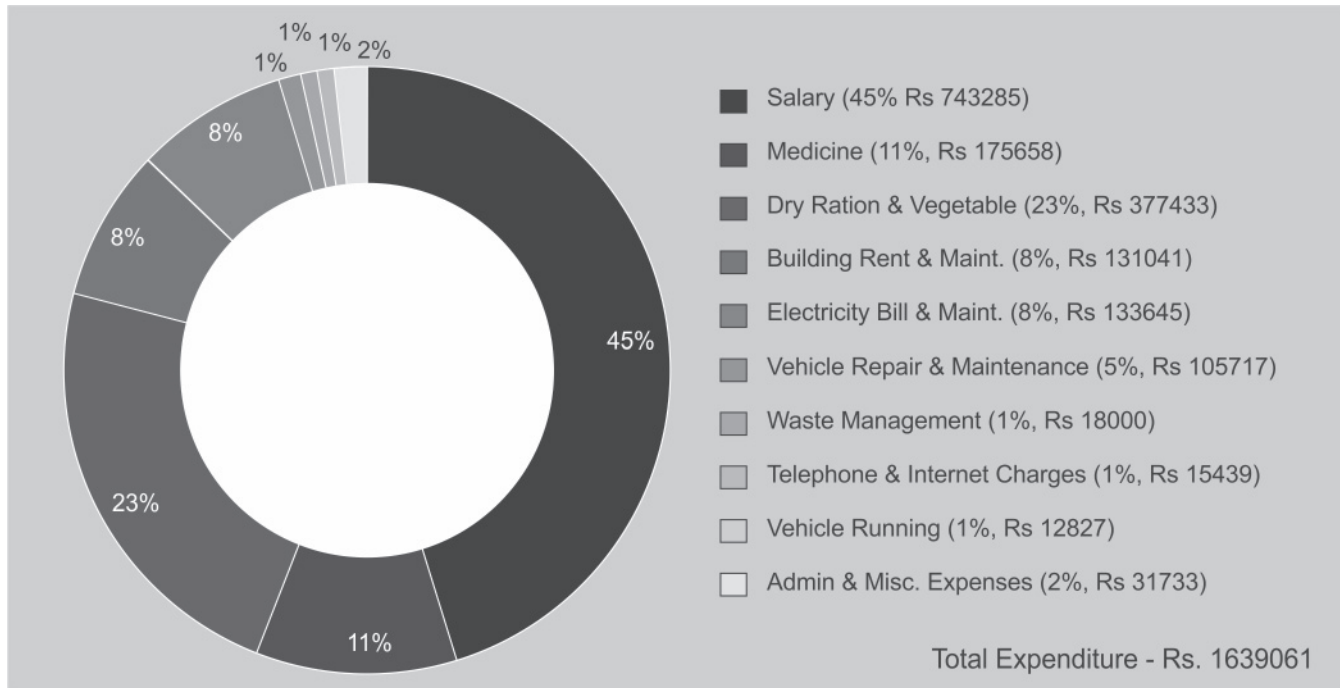
Total 36 new residents were admitted in the year and 8 were restored to their family members. By the end of the year, we had 15 residents.

#### Story of Dinesh

Dinesh was admitted to AIIMS with knife injuries. He was also diagnosed with Corona during this period. After getting a little better he was handed over to NGO Sapna by the hospital authorities. Dinesh used to drink a lot and his family members were not willing to take him back. NGO Sapna was instrumental in reuniting Dinesh with his family after a lot of persuasion.



## Annual Expenditure



### Staff Details:

S. No	Home	Staff Details
1.	Anandam, Vijay Mandir	Coordinator-01, Care Taker-01, Physiotherapist-1, Social Workers-12 (Male-06, Female-06), Driver- 01
2.	Anandam, Dadikar	Care Taker -01, Social Worker-07 (Male-04, Female-03)
3.	Anandam, Noida	Visiting Doctor- 01, Care Taker -01, Social Worker-04, Cook- 01
4.	Anandmayee, Vijay Mandir	Coordinator-01, Social worker-03

### Celebration at Anandam:

Diwali, Holi, Independence Day, Republic Day.



### 7.3 Mahatma Gandhi Netralaya, Alwar



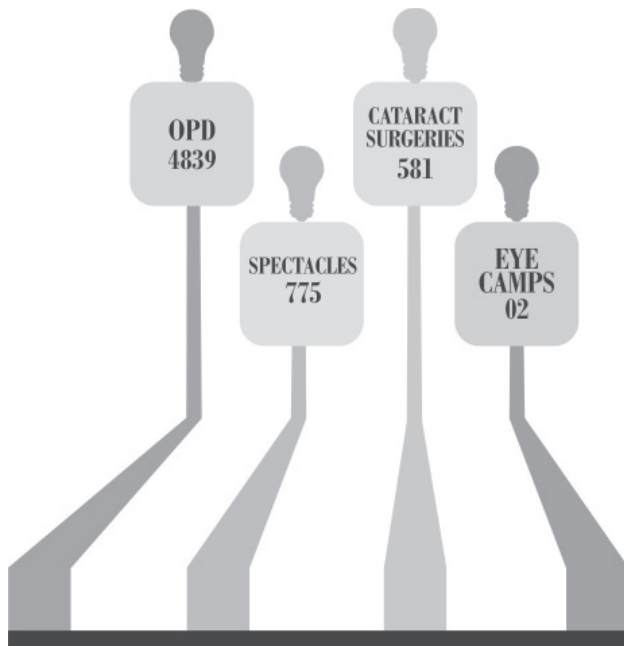
To address the problem of blindness and bridge the gap of lack of services in rural areas of Alwar district, NGO SAPNA started high quality eye care in 2007. Its mandate was to take eye care to the doorsteps of the people of Alwar by organizing eye camps in remote rural areas.

In 2010, NGO SAPNA set up a Vision Centre in partnership with Venu Eye Institute and Research Center at Vijay Mandir, Alwar. The Vision Centre was managed by a fulltime Vision Technician (Optometrist) who does vision testing and refraction and also dispenses glasses.

Looking to the need and demand of eye care services in Alwar District, NGO SAPNA built the Mahatma Gandhi Netralaya at village kaduki on the outskirts of Alwar city. This charitable eye hospital is exclusively for the poor and underprivileged seeking secondary eye care services in Alwar, Rajasthan.

The Netralaya became functional on 25th of August 2017 and first cataract surgery was performed on 20th February, 2018. The Netralaya has two full time optometrist and one visiting eye surgeon. Every week on Tuesday the cataract surgeries are performed in Netralaya.

Looking at the numbers, in last year total 4839 patients were examined and 581 Cataract Surgeries were performed. 1620 patients called for follow up checkup.



During the year we were able to procure all necessary eye equipment's such as Phaco Machine, Microscope, Yag Laser, Auto Ref Keratometer, Autoclave, lensometer, Led Vision Chart, A-Scan, and OT Bed for the Netralaya.

We are grateful to Escorts Pvt. Ltd for providing financial assistance of Rs. 20 Lakhs under CSR for procurement of Eye equipment's. We are also grateful to all individual donors to supporting us for procurement of eye equipment's.

Our heartfelt thanks to Shri Manoj Chahchan for donating Non-Contact Tonometer, Slit Lamp, Instrument Trolley, OT Table, SICS Sets and Bipolar Catuery eye equipment's to Mahatma Gandhi Netralaya.

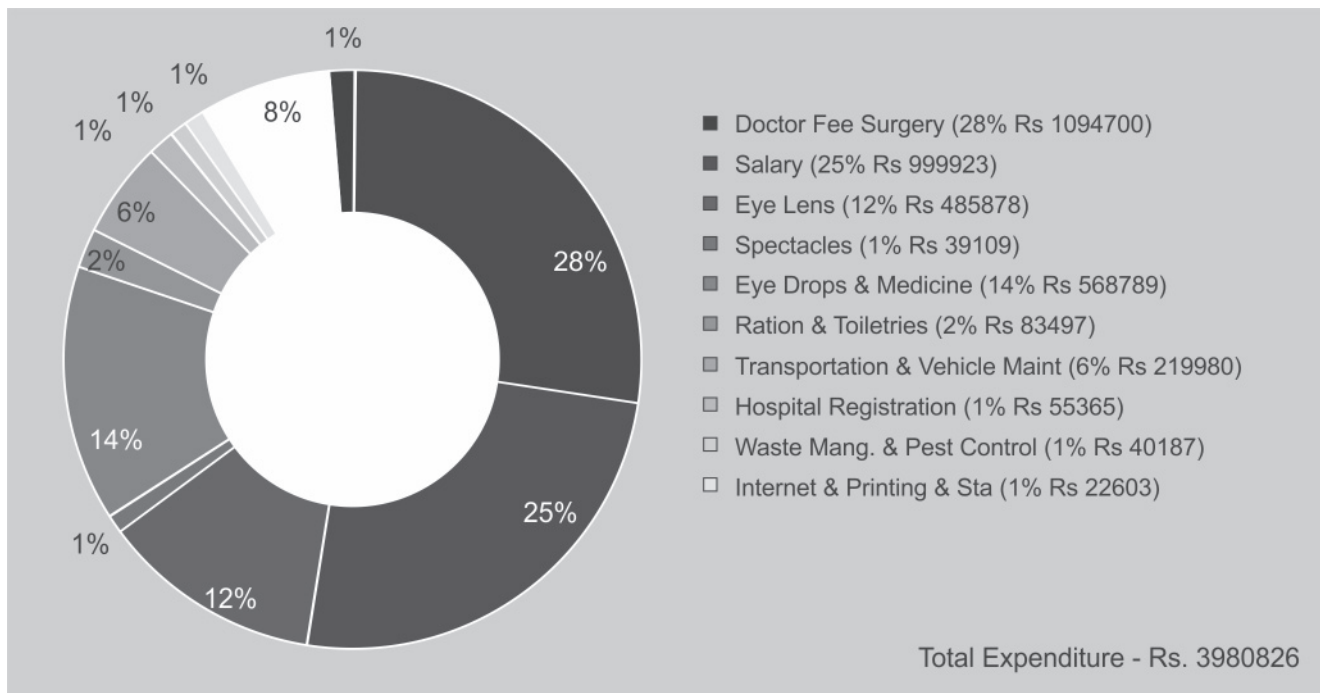
The Netralaya building is now connected with on grid solar panel. We are indeed grateful to PTC Foundation for installation for Solar Panels under CSR.

Plans for Next Year:

- Organize two eye camps in rural area of Alwar District every month
- 120 Cataract Surgery every month
- Start testing and Surgery of Glaucoma
- Start telemedicine facility for other diseases



## Annual Expenditure



## Case Study

Naresh - 45 years

Naresh is a poor laborer from village Kaduki, near Vijay Mandir Alwar, the Centre of NGO Sapna. His vision began to deteriorate very fast due to cataract and he almost became blind.

He turned up at Sapna Netralaya for check up. His case was diagnosed and identified for eye surgery. He was operated upon on 05.01.2020 along with others identified for the purpose in the eye camp. He was provided best quality lens and treatment.

After three days of admission and total support, he was finally discharged. His vision returned fully after sometime. He can now enjoy the beautiful sights of his surroundings and his family. Another life put on track with satisfaction.

## 8. Sapna Education

### 8.1 Sapna Shikshalaya – Our School

The current pandemic has been a very challenging time for Sapna Shikshalaya. Ensuring continuity of the teaching-learning process and delivery of educational content has been extremely challenging as, first, our teachers come from Alwar town that is around 10 kms away and, second, our students are girls from an underprivileged background from the neighbouring villages.

The main method of communication during these times has been mobile phones, internet and computers. Our students do not have access to computers at home but, due to the prevalence of mobile internet, they could arrange smartphones using which we conducted online classes and interactive sessions. Even after this arranging of smartphones, it has not been easy for many students to arrange internet data packages.

#### Highlights of the Year:-

- Online classes. Making videos of subject material from chapters and posting on the respective class-subject group.
- Home visit of teachers.
- Ongoing training for building teachers' self-confidence and English speaking skills. We realized that teachers lack in confidence when it comes to public speaking. A session is arranged every day where teachers speak on a topic of their choice in English, thus building their confidence as well as language skills.
- Computer Classes for teachers: Teachers are being made computer savvy. They are being taught MS-Word, Excel and Power-point so that they can incorporate these tools in their teaching processes.
- Regular discussion on teaching methodology as per subject and listing practical activities that can be done in the respective subject.
- A 3-day online workshop for teachers was conducted by Ms. Ratna Choudhary. The workshop helped teachers in learning classroom management techniques and communication skills and also helped teachers in identifying their own strengths and weaknesses.
- **8th July - Founders day** : Coronavirus could not stop the enthusiasm of our students and teachers from celebrating our Founder's Day even though the number of students was less. We celebrated by performing appropriate activities like planting trees near our school and also making charts and cards to celebrate the school's birthday.
- **Independence Day celebration**: Pandemic has not reduced the spirit of teachers and students. We celebrated it with fun and fare. Programme started with the hoisting of National Flag and singing of National Anthem. Students recited the poems and showed their love for their motherland. Few students gave a dance performance. Programme ended with distribution of laddoos.
  1. Home Visit : Home visits are an important feature of Shikshalaya. Teachers visit the houses of students to know how they are coping with the pandemic and if they are facing any major issues which can be solved. Even teachers get to know the environment in which child is staying.
  2. Village Classes : Teachers are regularly going to the villages to teach students. They set-up an open classroom where students can sit keeping in mind the recommended precautions. Some of the parents have provided us the compound of their house where teaching is done.



#### Gandhi Jayanti celebration:

Sapna believes in the ideologies of Mahatma Gandhi and, as educationists, we try to imbibe those values in our children. On this day teachers discuss with the children the teachings of Gandhiji and how they can inculcate his teachings in their lives. The junior kids of Sapna Shikshalaya painted the picture of Gandhi ji.

Diwali & Christmas : Before the Diwali Break children were told the importance of Diwali and do's and don'ts of Diwali celebration. They were told not to use crackers as it pollutes the environment. Teachers emphasized the use of earthen diyas. Due to pandemic and government norms we had a small celebration with the younger students on December 24 in their respective villages. Children made paintings related to Christmas.



### Republic Day Celebration

The day started with wishing students Happy Republic Day in their respective WhatsApp groups. Teachers decorated the premises by making Rangoli outside the NGO premises and near Flagpole. The notice board was also decorated. Peepal baba was brought to unfurl the national flag. As children couldn't be called for Republic Day Celebration, the teachers were instructed to go on-line so that the students could also participate in unfurling of National Flag and National Anthem. After the National Anthem many students presented the poems and speech on-line. This was unique experience for children as they felt involved in Republic Day Celebration even though they were not present there physically. Sapna Ma'am spoke to the children about the importance of this day.

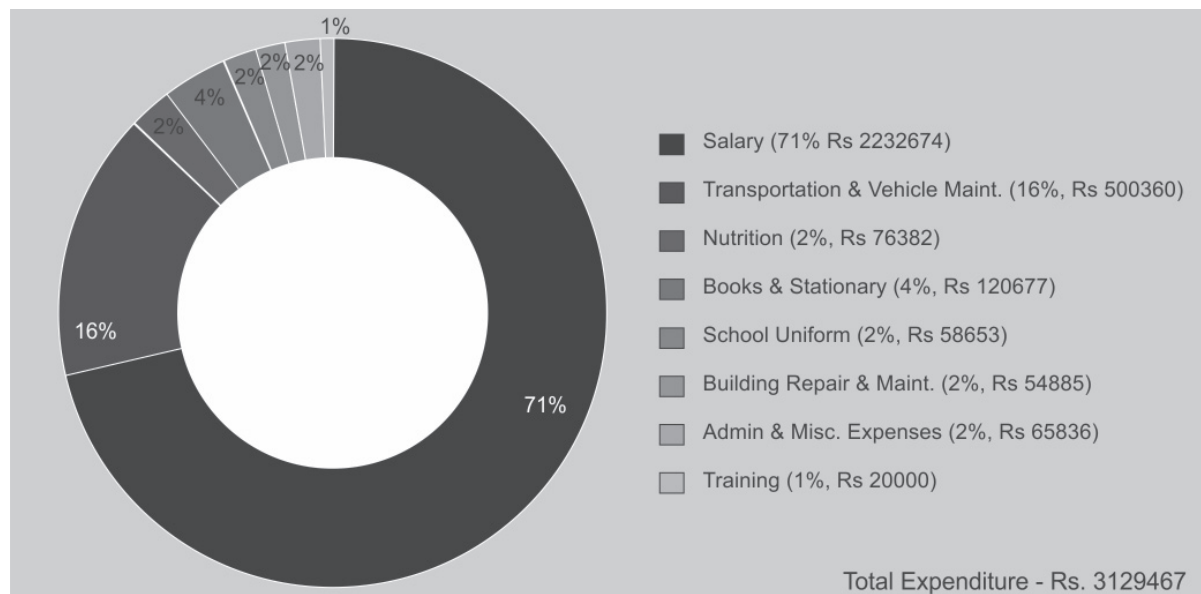


### Special care by Sapna Shikshalaya

- Teachers have been continuously ensuring safety of their students during lockdown. Teachers were in constant touch with the parents, visited their houses, distributed ration, thermometers, sanitizer and masks to each and every household.
- NGO Sapna has come with one more initiative of telemedicine where our teachers and students are enrolled so whenever they require medical facility, they can utilize these services free of cost.
- The parents have been informed about the Ambulance services and oxygen services which are provided to people if required.



### Annual Expenditure



### 8.2 Pankhuri – Our supports in other schools

In 2010, "Pankhuri- Support the girl child" model programme was conceptualized and piloted in Vijay Mandir, Alwar. The idea was to support the education of girls from economically disadvantaged families of neighboring villages of Vijay Mandir to get quality education.

The objectives are:

1. To support deprived and marginalized girl children in receiving quality education in existing good schools of Alwar
2. To find financial supports for each child to meet the cost of education

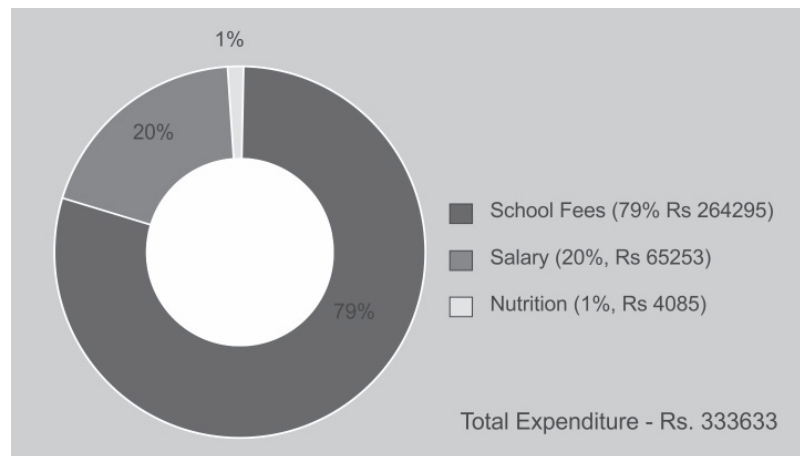
### Program Strategy

The girls in Pankhuri program come from underprivileged families. Though, economic condition of the family is one of the important parameters for selection, girls who fail to access quality school is essential criteria for selection. The girls have been admitted in two reputed schools of Alwar adjacent to our Centre Vijay Mandir named National Academy and V.L Memorial School and are being provided all round support in their education.



Presently our program covers a total of 23 girls. Individual sponsors support their fees, food, uniform, books and transportation. A part time teacher monitors the academic progress of the girls in the school and provides evening classes at Vijay Mandir which supports the girls to complete their homework, followed by nutrition and shramdan.

### Annual Expenditure:



### Case studies

Karishma is 14 years old. She studies in class IX in National Academy. Her father’s name is Mr. Ramchandra Negi and her mother’s name is Mrs. Meera Negi. She has 2 more siblings, a brother and a sister. Before joining Pankhuri Programme, Karishma and her sister were studying at the Kaduki government school. Karishma joined our Pankhuri support the girl child programme in class UKG in 2010. She is a very intelligent girl and has high aspirations. She wants to become an athlete and wants to help people in her neighbourhood. She actively participates in games and won medals in kho-kho and racing. She is always ready to take responsibility. She supports younger girls of the program in their academics and other activities and is always ready to learn new things.



Prachi is 10 years old. She studies in class V in National Academy school. Her father’s name is Mr. Shiv Kumar and her mother’s name is Mrs. Mukesh. She is a very intelligent but shy girl and her handwriting is also very good. In the last 4 academic years, she received A1 grade in all subjects. Her ambition is to become a doctor because she wants to help people in her neighborhood. She also actively participates in sports and other extra-curricular activities. Her hobbies are swimming, cycling and drawing. She always keeps smiling. She loves her school very much.



## 9. Sapna Skill Development and Livelihood

### 9.1 Sapna IT Training Centre

#### Computer Literacy Center (CLC)

#### “E-learning at the door steps”

**This year 114 students were enrolled – 72 boys and 42 girls for the RS–CIT Course (Rajasthan State Certificate Course in Information Technology) in the Centre.**

The rural youth have little or no exposure to e-learning leave aside the challenges of training youth in ICT skills and giving them meaningful employment opportunities. Many of them have not seen computers as schools in the rural areas provide no such learning. Any desire for e-learning means going to Alwar which may be beyond their means.

Established on June 21, 2007, at Vijay Mandir, Alwar, the Computer Literacy Centre (CLC) exposes rural children to e-learning and trains youth in ICT skills. Equipped with a modern computer lab, SAPNA has tied up with Rajasthan Knowledge Corporation Limited (RKCL) to run the RS-CIT course (Rajasthan State Certificate Course in Information Technology).



#### Program Objective:

The overall objective of the project is to provide computer literacy training to the rural youth and prepare rural graduates to be “industry ready” in IT skills and hence enhance employment opportunities.

#### Targeted Beneficiaries

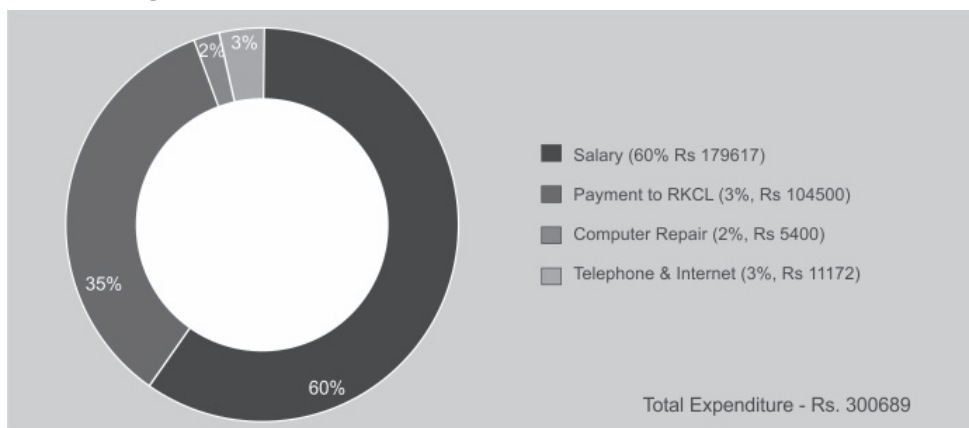
The main targeted beneficiaries are students of the rural areas who have completed their schooling (Secondary, Senior Secondary and Graduation) for whom training in some high tech. institutes would be beyond their means.

Curriculum includes MS Office, Basic Hardware, Troubleshooting and Internet. A total of 132 hours of learning is required which includes hands on practice and classroom lectures.

The examination is conducted by Varadhman Mahaveer Open University, Kota and Department of Information and Communication Technology, Government of Rajasthan. This certificate is a mandatory qualification for mostly government job in Rajasthan.

The Centre has a well-equipped computer lab and classroom. At least twenty-five trainees can have hands on training at any given time. The charges for the program are fixed at a comparatively lower cost. As a part of our quality commitment, we have fixed a higher percentage for attendance i.e, 95%. Students who are short of attendance are not allowed to take the exam. 102 students passed the exam. If there are sufficient numbers of girls separate batches are organized for them.

#### Annual Expenditure:



## 9.2 Sapna IT Consultancy (BPO)

### BPO (SAPNA IT Consultancy) - “Employment at the door steps”

SAPNA runs an ambitious rural business process outsourcing program aimed at creating employment for the rural youth.

#### Objective:

The objective is to provide employment opportunity to youngsters who have IT skills but are hesitant to leave their villages due to family circumstances and background.



In 2020-21, 10 IT Executives and 15 Data Entry operators under a Coordinator IT were employed. To maintain the quality of our services to high standards we have also recruited people from nearby cities who have an engineering or Master background. The Rural BPO of SAPNA has previously worked with companies such as Punj Lloyd, India Post and INFOSYS. We are currently providing support to an American Pharmaceutical company. An IT consultancy platform has been set up in 2018 to take on commercial engagements.

As the demand for IT jobs is growing in the area, SAPNA's BPO would like to expand its activities.

### Case Study

Mijaj is an enthusiastic 25-year young boy from the village Nandanheri in Alwar District. He belongs to a lower middle-class family of farmers and his father was only earner member. Unfortunately, after an accident he became handicapped.

He enrolled himself in Computer Literacy Center for the RS-CIT course in June 2017 and successfully passed the examination. He was looking for employment as he was struggling with his economic condition. We interviewed him and provided a job in Rural BPO Project (Sapna IT Consultancy). His life changed after joining Sapna. He became financially stable and starting contributing his share with his family. He found gainful employment nearer his home.

He enjoys working in Sapna where he admires the inclusive and happy environment of all the teammates. He finds himself lucky to be a part of Sapna family.



## 9.3 Jan Sewa Kendra (E-Mitra Center)

E-Mitra is an ambitious E-governance initiative of Government of Rajasthan (GoR) which is being implemented state using Public-Private Partnership (PPP) model for convenience and transparency to citizens in availing various services of the Government and Private Sectors under a single roof at their door steps using an e- platform. The services are delivered via counters known as CSC (Common Service Center).

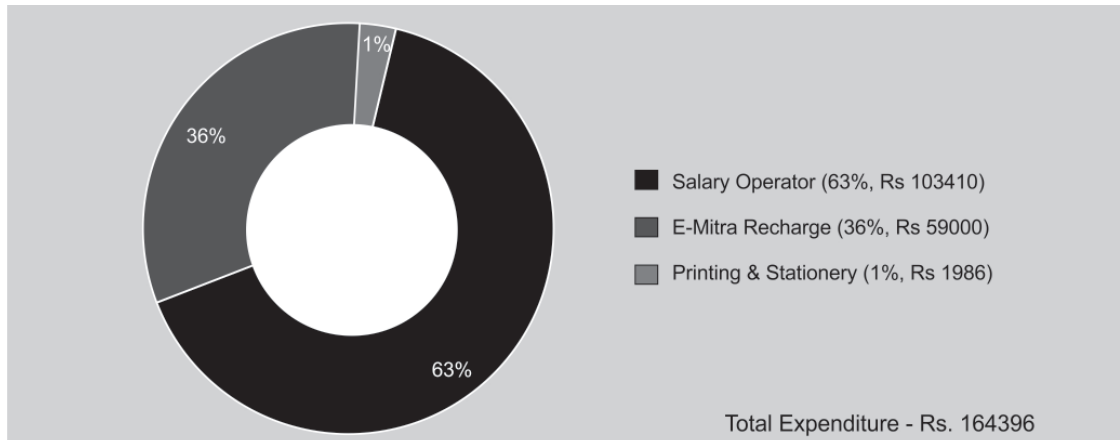
NGO Sapna with the objective to help the villagers to get their certificates on a nominal cost started e-mitra center in Vijay Mandir in 2010. The center provides services such as Ration Card, Voter I card, Pan Card, Bhamashah Card, Labor Card, Pension form, Caste Certificate, Income Certificate, Residence Certificate, Life Certificate, Police Verification & Scholarship forms. An e-mitra operator under a supervisor looks after the complete work.

The following certificates were issued to the villagers:

- Residence Certificate- 211
- Caste Certificate- 238
- Ration Card- 116
- Bhamashah Card- 232
- Life Certificate- 10
- Labour Card- 30
- Palanhar Form- 15



## Annual Expenditure:



## 9.4 Sapna Skill Development Center – Noida

NGO Sapna started its operation in Noida in 2017 with Anandam-A short stay home. After that nutrition support to Aaganwadi Center was started. In 2019 Sapna started supporting Skill Development Center which was providing skills training to slum ladies of Nithari Village in Sector 31, Noida. NGO SAPNA team organized the poor women coming from slum into groups, provided training for awareness and understanding and working towards building, entrepreneurship and skill training. NGO SAPNA is also trying to help these groups in arranging inputs, extension and marketing, introduce savings and internal lending, help in maintenance of accounts and link them with the banks for credit requirements. NGO SAPNA is acting like a facilitator which will ensure proper training of women group members to meet the market demand of skilled workforce.



### Objective

- To offer training on all industrial machines used for mass production.
- To provide, sustainable livelihood opportunities to women from underprivileged community.
- To train on various businesses related activities from procurement to marketing of finished goods.

### GEOGRAPHICAL COVERAGE:

This project is being implemented first in slums close to sector 31, NOIDA, GB Nagar, Uttar Pradesh, 201301 and then upon successfully achievement of objective same will be replicated in other slums areas in Noida

### NAVYA- An initiative to empower women economically.

SAPNA has begun working with women artisans to revive the handcrafted traditions of Rajasthan. We are planning for the artisans of Bihar, Jharkhand, Madhya Pradesh and Chhattisgarh. The unlocking of the creative economy will lead to transformational changes and address seminal livelihood issues. We are enabling women in Noida (UP) as well to further expand in handcrafted products as well.



# 10. Community Development

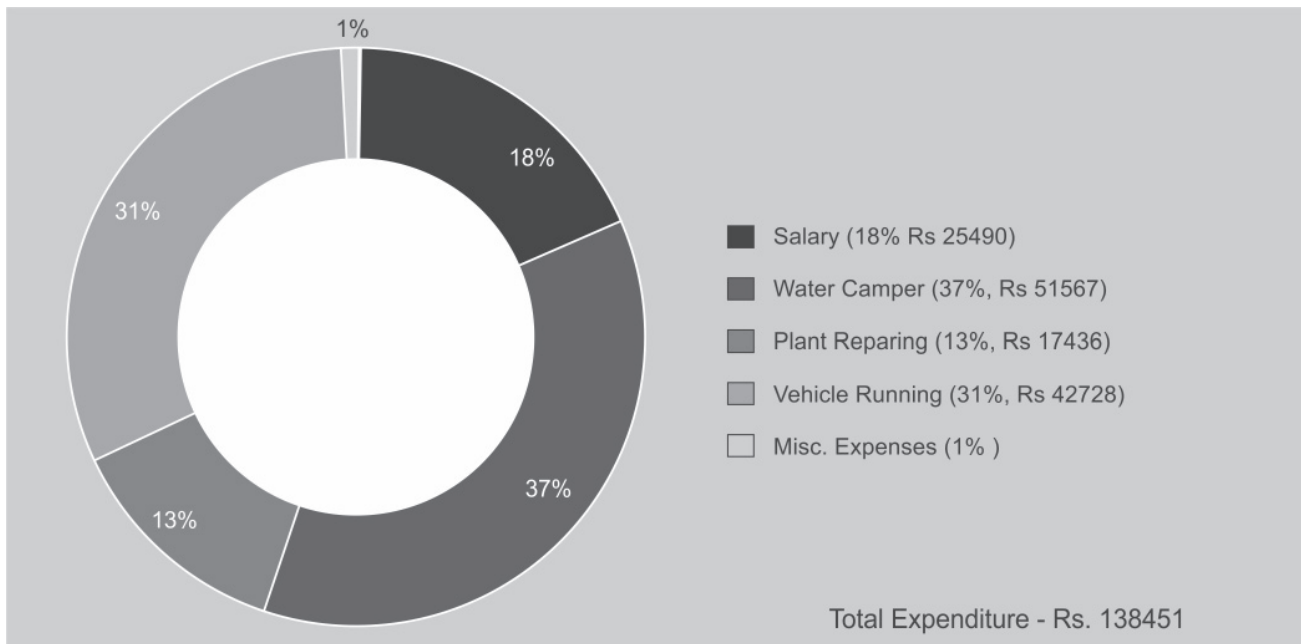
## 10.1 Community Water Center

With the aim of providing potable drinking water, a Community Water Center with industrial RO plant was installed in July 2015. Traditional mind sets have slowly crumbled and over 50% people and households utilize the services of the CWC. 20 liters of water is supplied at the doorstep daily. A dedicated team of 2 Social Workers and a Coordinator take care of CWC work. Now villagers are not only availing the services of NGO SAPNA but they are also contributing to meet out the administrative cost incurred in running the Community Water Center. Income so generated is utilized for the salaries of the staff and maintenance of the plant. The total project cost was Rs. 11 lakh and it was funded by Desiccant Rotors Pvt. Ltd under their CSR activity.



Due to some machinery problem, the CWC was non-operational for last six months. We are trying to repair it and start the services again.

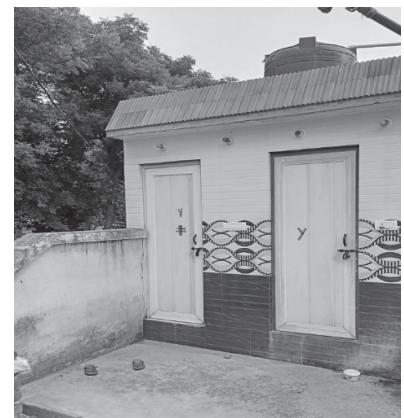
## Annual Expenditure



## 10.2 Construction of Individual Toilets

For centuries open defecation has been a way of life in the villages. To promote hygiene and to get over the traditional mind set, a project for construction of individual toilets was conceived and implemented in 2015. A major awareness program were launched to enlist the support of the villagers and to make them as stakeholder of the project. Desiccant Rotors International Pvt Ltd and Bry Air (Asia) Pvt Ltd under their CSR program provides financial support for this project.

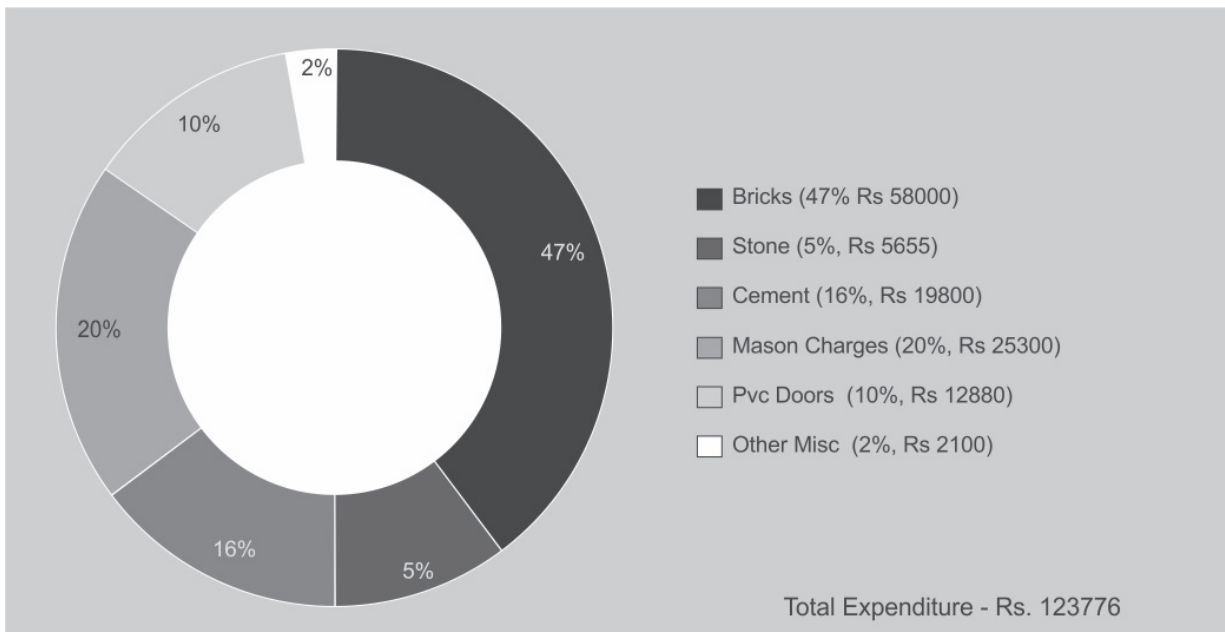
The cost of each toilet is approximately Rs.45,000. This could vary with changes in the price of raw materials. On an average Rs.10,000 is taken from the households for the construction and the rest has been funded by Desiccant Rotors International Pvt Ltd and Bry Air (Asia) Pvt. Ltd.



It began with construction of seven toilets in village Kaduki. Till the date we have constructed 75 toilets in seven different village such as Chandoli, Thekra, Todiya, NangliMusnshi, Shahpur. Last year total 15 toilets were constructed and 18 are under construction.



### Expenditure Pie Chart



## 11. Mahila Suraksha Evam Salah Kendra, Alwar

Since December 1, 2008, SAPNA is partnering with local police and Department of Women and Child in Alwar, Rajasthan to run a guidance and protection centre for women known as the Mahila Suraksha Evam Salah Kendra (MSSK). The MSSK is a holistic redressal centre for women providing support to women facing violence by way of:

- assisting them to negotiate their way through the Criminal Justice System;
- settling disputes through alternative dispute resolution mechanisms;
- providing rehabilitation to women survivors of violence;
- providing medical and legal aid, psycho-social support, shelter, economic rehabilitation, and any other relief required

The concept underlying the centre is that of providing a comprehensive strategy of redressal for women who come to the centre for support. The single window assistance can range from mediation to legal aid, to intervention within the police system and the judiciary, to economic rehabilitation, to trauma counselling, to shelter and care.

Total number of cases received	261
--------------------------------	-----

### Outreach as per Covid 19 norms

In last one year, MSSK participated in 23 meetings as an outreach into community and villages. These meetings were organized by other organizations like Ibtada, Sehgal Foundation, Spectra, Savera Mahila Manch, Sangharsh Mahila Manch and with the help of Sarpanch of different villages. Introduction of MSSK and information about 181 i.e Mahila Helpline No. was given in every meeting. Total 938 people were reached out and made aware of MSSK and other VAW laws.

#### Glimpse of Sessions/Discussions

Village Tedpur



Village Mangalbas



Village Kalsada



Village Nanglashedu

### Outreach in Govt School, behind Atta Mandir (Feb 9):

Counsellor Phoolwati and Constable Jyoti visited Government School where they spoke to the children of the school and made them aware about Good Touch and Bad Touch, legislations related to POCSO Act, etc

Counsellor told the children that they shouldn't be going with strangers anywhere. If they feel uncomfortable with the touch then they should run away from there and inform their parents. After the talk, the counsellor had a Question and Answer Session.



**Outreach for Saathins (Feb 23) :** As part of outreach, Coordinator and Counsellor went to One Stop Crisis Centre in Alwar and informed the ladies about the working of our centre. Coordinator informed them that when women come to our centre, we listen to their plight and, after listening to her, we make her fill the form and then we call the other party against whom the woman has filed the complaint. After calling both the parties a joint meeting is conducted and issues are sorted out. Once the issue is sorted the sahmata patr is filled. During the entire process we ensure that confidentiality is maintained. Coordinator emphasized that the women has to fight for her own rights. As these women are saathins, they can play a crucial role in acquainting others about their rights.

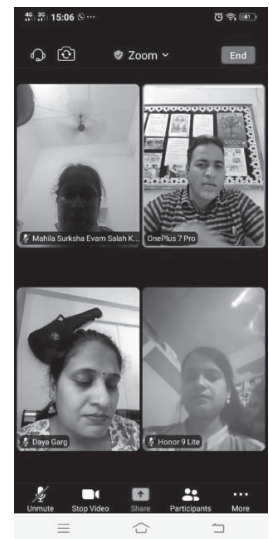
After discussion counsellor gave information about Domestic Violence Act and told Saathins about the clauses of the Act.



### Cyber- Crime Workshop – October 15, 2020

Cybercrime, or computer-oriented crime, is a crime that involves a computer and a network. The computer, mobile or any other computing device may have been used in the commission of a crime, or it may be the target. Cybercrime may threaten a person, company or a nation's security and financial health.

Keeping in mind that cybercrime is a burning issue, Chief Coordinator of MSSK spoke to SP Ma'am and then went personally to meet her. As she was not there, she spoke to the Assistant Superintendent of Police Mr Bairwa and informed him that MSSK wanted to conduct a workshop on cybercrime. He readily agreed and said this topic really needs attention. He appointed Mr Dinesh Kumar, Cyber Cell Incharge, to conduct the workshop.



### Celebrated: - National Girl Child Day Celebration -

Jan 24, 2021- Pankhuri & Shikshalaya prepared a skit and a dance. Two girls of SS recited poems in English. Phoolwati Saini, Counsellor MSSK, collaborated with Sonu Dance Academy to present Ganesh Vandana and Badhai Song.

Our students of classes 5 and 6 participated in the on-line competition. The theme of the competition was Girls Education



**Celebrated: International Women’s Day  
Workshop – PROTECTION OF WOMEN AT HOME  
AND IN AT WORKPLACE**

Hardship of a woman in every stage of life is always difficult to categorize as she is the only entity in the world that is facing such challenging phases in her life, like birth as a girl child, becoming wife and finally becoming mother. MSSK organised a workshop on March 8, 2021 from 9:30am to 1:30pm at Police Anveshan Bhavan, Moti Doongri, on “Protection of women at home and at workplace”.

Mahila Suraksha Evam Salah Kendra, Alwar, in collaboration with Police Department, conducted a workshop on “Protection of women at home and society”. In this workshop many schools, colleges, and N.G.Os. participated.

Schools which participated were Kendriya Vidyalaya, Khanna School, Naveen School, Pratap School, D.PS World, Adinath School and College, Bal Bharti School and College, Arya Kanya school And College, R.R College, G.D College, Arts College etc.



**Case Study**

**Neha Choudhary w/o Raj (names changed)**

We received a parivaad from 181 and contacted the girl. She picked up our call and spoke to us about her problem in detail. After speaking to the girl the counsellor called her husband and told him about our centre and the complaint which his wife has lodged through 181. He said that he will come on December 2, as he wanted the problem to be sorted out.

On December 2, the parivaadi and her husband came to the centre. Counselor first spoke to her husband. He told the counsellor that he works in some other town while his father works and stays in Agra. Neha stays with my mother in our village. Everything was going fine, and Neha never complained about any problem. He wants to keep Neha. Counsellor then called Neha and asked her to tell about the problem. She told the counsellor that initially everything was going fine but after some time my mother-in-law started misbehaving with me. She started abusing my family. She doesn't want to stay with her mother-in-law. She is ready to stay in Agra. Raj told the counsellor that Neha never discussed the problems, if she must have told him then he would have tried to solve it. Raj said it is not possible for her to stay in Agra but as he has shifted back to his hometown, he will ensure that these problems don't persist. Neha didn't agree so the counsellor gave her time to think.

After 2 days Neha called and she told us that she is ready to go back to her husband's place and she will inform us when she goes. On December 8, we received the call from her father- in-law that they have brought Neha home. Counsellor asked the father-in-law to give phone to Neha. Counsellor spoke to Neha and she said she is fine because her husband is staying with her. She will inform us if any problem reoccur.

## 12. Sapna Nursery and Environment Development

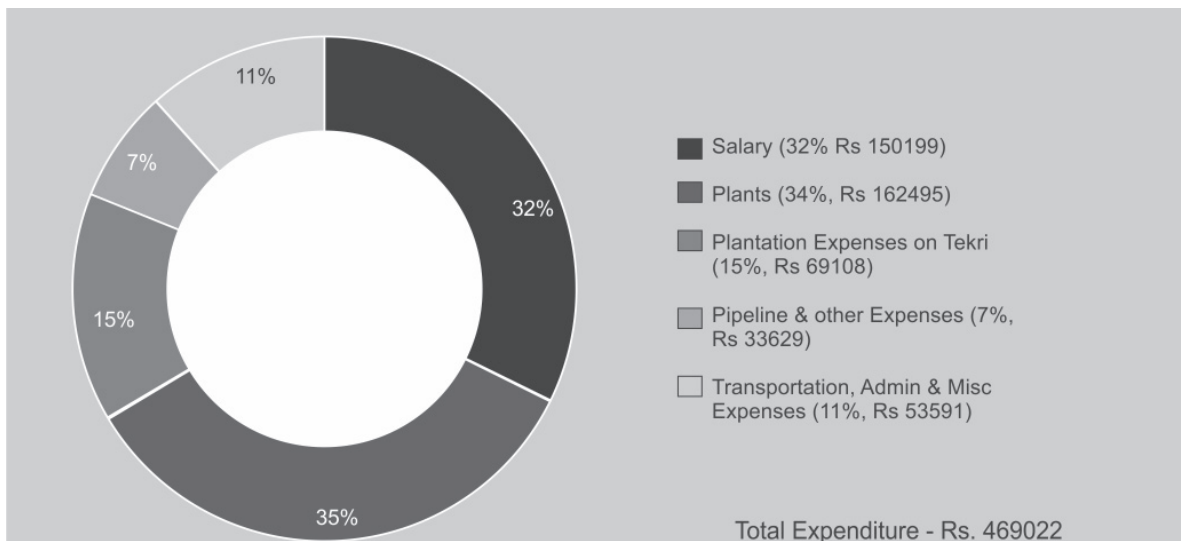
### 12.1 Sapna Nursery & Tree Plantation

Gandhi’s love for nature and emphasis on “cleanliness as next to Godliness” has been deeply embodied in the work culture of Sapna. The commitment of Sapna to environment protection and cleanliness is of a very high order. In keeping with its deep commitment to environment protection and planting trees and creating gardens Sapna had started its own nursery in 2017 with more than 1000 plants.

The effort is to grow and develop its own plants cost-effectively for its own use and for sale at a very reasonable cost to the villagers of the area. More than 5000 saplings have been planted in the area over the years. Despite the extremities of weather and arid soil, the majority of plants have survived. Sapna Nursery encourages people of the area to plant trees and provides plants at a nominal cost. In 2020 –21 total 1000 plants were planted and 3000 plants were distributed.



### Annual Expenditure:



## 12.2 Environment Development

Under its 'Environment Conservation Program' NGO Sapna with the support of villagers undertook the construction of two earthen dam in village Dadikar, Alwar, adjoining Anandam-our old age home. The objective is to trap the rain water coming in from the adjacent hills.

Work on this project started on 18th June 2020. In 15 days both dams were constructed. The size of first dam was 300 ft in length, 60 ft wide and 20 ft in height and second was 550 ft long, 80 ft wide and 20 feet in height.

Three JCBs and 10 tractor trollies toiled round the clock for 15 days and night.

The construction of these two water bodies will have immense benefits in the area. It will not only raise the water table in the entire Dadikar zone and provide drinking water to the livestock and the wild animals but add to the growth of flora and fauna.

The total expenditure entails was Rs. Six lakh fifty thousand. The villagers volunteered to contribute Rs. Three Lakh. The remaining amount of Rs. Three lakh fifty thousand was raised by Sapna.





### 13. Impact Activity wise – Comparative Statement

	HEALTH CARE	Indicator	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
DELHI CHAPTER	Safdarjung Hospital Dharamshala	Monthly average no. of patients supported	130	100	110	50
	Rajgarhia Vishram Sadan	Monthly average no. of patients supported	60	60	60	0
	Jai Prakash Narayan Apex Trauma Center	No. of Patients attended	352	362	322	126
	Jai Prakash Narayan Apex Trauma Center	Unidentified patients rehabilitated	49	54	40	68
	Support a Kidney Patient	No. of patients given medicines/ dialysis	49	42	35	44
	Support a Surgery Patient	No. of Surgeries	100	113	106	33
	Blood Donation	No. of Camps	3	3	2	0
	Blood Donation	No of units collected	404	155	62	0
	Blood Donation	No. of units distributed	404	54	55	0
	Social Welfare					
NOIDA CHAPTER	Anandam,Noida	Number of new patients admitted	-	50	52	36
	Anandam,Noida	Monthly average no. of Inmates	15	15	15	15
	Anandam, Noida	No. of Inmates sent home	11	22	10	8
ALWAR CHAPTER	COMMUNITY DEVELOPMENT & SOCIAL WELFARE					
	Anandam, Vijay Mandir, Alwar	Monthly average no. of homeless	50	55	55	50
	Anandam, Vijay Mandir, Alwar	No. of Inmates sent home	15	13	16	16
	Anandam, Dadikar, Alwar	Monthly average no. of Inmates	15	35	37	35
	Jan Sewa Kendra	No. of Ration Card, Bhamasah Card, Life Certificate, Police Verification, Caste and Residence Certificates issued	110/71/39/32/364/286	160/129/174/11/365/217	281 /279/ 91/ 07/ 285/262	116/232/10/0/211/238

ALWAR CHAPTER	<b>PUBLIC HEALTH</b>					
	Outreach Eye Care Program & Mahatma Gandhi Netralaya)	OPD	5894	10136	9129	4839
	Outreach Eye Care Program & Mahatma Gandhi Netralaya)	No. of Cataract operations	694	579	691	581
	Outreach Eyecare Program & Mahatma Gandhi Netralaya	No. of spectacles distributed	1626	720	764	775
	<b>EDUCATION</b>					
	Computer Literacy Centre	No. of students registered	176	110	146	114
	Pankhuri	No. of girl	32	26	22	22
	Community Library	Average monthly footfall	990	600	200	300
	SAPNA Shikshalaya	No. of girls	114	148	170	200
	<b>WOMEN EMPOWERMENT</b>					
	Mahila Salah Evam & Suraksha Kendra	No. of Cases settled	131	196	293	261
	<b>LIVELIHOOD PROGRAMME</b>					
	BPO	No. of Data Entry operators provided work	19	19	19	25
	BPO	Amount Distributed (Rs.)	1671414	2977192	3473176	367899
	Swachh Gram					
	Toilet Construction	No. of toilets constructed	9	10	16	10
	Community Water Centre	No. of Households Covered	150	180	150	100
	<b>ENVIRONMENT CONSERVATION</b>					
	Sapna Nursery	No. of plants planted	0	500	750	1000
	Sapna Nursery	No. of plants distributed	0	200	250	3000
Earthen Dam	No. of dam constructed	0	0	0	2	

# 14. Audited Financial Statement (2020-21)



## P K N & ASSOCIATES

CHARTERED ACCOUNTANTS

### Independent Auditors' Report

To the Members of SAPNA

### Report on Financial Statements

We have audited the accompanying financial statements of **SAPNA** ("the Society"), which comprise the **Statement of Affairs as at 31<sup>st</sup> March 2021**, Income and Expenditure Account and Receipts & Payment Account for the year then ended and a summary of significant accounting policies and other explanatory information. These financial statements are responsibility of management of Society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standard generally accepted in India. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

### We report that:

- (a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (b) In our opinion proper books of accounts have been kept by the society so far as appears from our examination of books;
- (c) The Statement of Affairs, Income & expenditure account and Receipts & Payment Account dealt with by this report are in agreement with the books of accounts;
- (d) In our opinion and to the best of our information and according to the explanations given to us, the financial statements read with other notes given thereon, give true and fair view:
  - (i) in the case of the state of affairs of the Society as at 31st March 2021; and
  - (ii) in the case of the Income and Expenditure Account, of the Deficit for the year ended on that date;



Place: New Delhi

Dated: 14<sup>th</sup> October 2021

UDIN: 21084014AAAACV3751

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N

*Pardeep Nagpal*

Pardeep Kumar Nagpal

(Proprietor)

M. No: 084014

011 41181315-16 | admin@pknassociates.com

31, Ground Floor, Omaxe Square, Plot No. 14, Jasola District Center, New Delhi-110025

**SAPNA, NEW DELHI**

(A Society Registered under the Societies Registration Act, 1860)

**STATEMENT OF AFFAIRS AS AT 31ST MARCH, 2021**

<u>LIABILITIES</u>	<u>AMOUNTS (In Rupees)</u>	<u>A S S E T S</u>	<u>AMOUNTS (In Rupees)</u>
<b>Corpus Fund</b>		<b>Fixed Assets</b>	
As per Last Year	1,887,500	(As per Schedule 'A' Attached)	29,588,796
Add: Donations Received during the year towards Corpus	42,000	<b>Current Assets, Loans and Advances</b>	
	<u>1,929,500</u>		
<b>Current Fund</b>		<b>Cash And Bank Balances</b>	
As per Last Year	37,976,052	Cash in Hand	125,557
Less: Excess of Expenditure over Income during the year	(1,286,462)	<b>Balance with Schedule Banks</b>	
	<u>36,689,591</u>	- in Saving Accounts	6,102,553
		- in Fixed Deposit	5,529,369
		(including accrued interest thereon)	<u>11,757,479</u>
<b>Current Liabilities And Provisions</b>		<b>Loans And Advances</b>	
Sundry Creditors	2,097,395	Other Loans and Advances	444,314
Loans & Advances	300,000	Due From Revenue Authorities	67,468
Expenses Payable	894,572	Security Deposits	74,296
Statutory Dues Payable	21,295		<u>586,078</u>
	<u>3,313,262</u>		<u>41,932,353</u>
			<u>41,932,353</u>

For and on behalf of SAPNA

*Sudhir Pratap Singh*

General Secretary

SUDHIR PRATAP SINGH  
General Secretary  
SAPNA

Place: New Delhi

Dated: 14th October, 2021

UDIN: 21084014AAAAACV3751

**AUDITOR'S REPORT**

As per our report of even date attached.

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N

Secretary RAJIV RANJAN PRASAD SINGH

Secretary  
SAPNA

*Pardeep Kumar Nagpal*

PARDEEP KUMAR NAGPAL

(Proprietor)

M No. 084014



**SAPNA, NEW DELHI**

(A Society Registered under the Societies Registration Act, 1860)

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2021**

EXPENDITURE	AMOUNTS (In Rupees)	INCOME	AMOUNTS (In Rupees)
To Staff Salary	9,198,768	By Donations Received	22,589,942
To Employer Contribution for PF & ESIC	753,964	By Fees Received / Project Income	4,429,782
To Staff Welfare	142,990	By Interest Income	
To Free Distribution of Food	3,813,744	- Savings Accounts	145,356
To Free Distribution of Medicines	2,142,576	- Fixed Deposits	346,443
To Patient Surgery & Treatment Expenses	1,383,961	- Income Tax Refund	2,555
To Other Charity Expenses on/at			<b>494,354</b>
-Eye Care Program	1,797,350	By Miscellaneous Income	68,325
-Education Program	717,828		
-Home for the Homeless	697,226	By Excess of Expenditure over Income	1,286,462
-Environment	651,022		
-Access to Safe Water, Hygiene and Sanitation	194,642		
-Navya Project	193,473		
-Skill Development Centre	152,743		
- Other Charity Expenses	58,385		
To Audit Fees	25,000		
To Bank Charges	6,712		
To Electricity Expenses	1,160,429		
To Petrol & Diesel	984,437		
To Labour & Wages	396,373		
To Insurance	149,358		
To Traveling & Conveyance	147,142		
To NGO Grading & Subscription	130,499		
To Telephone Expenses	82,874		
To Printing & Stationary	74,838		



AMOUNTS  
(In Rupees)

I N C O M E

AMOUNTS  
(In Rupees)

E X P E N D I T U R E

To Consultancy Fee	30,660
To Postage & Courier	1,390
To Repair & Maintenance:	
Vehicles Repair & Maintenance	419,314
Electricity Repair & Maintenance	203,016
Building Repair & Maintenance	753,704
Computer Repair & Maintenance Expenses	14,873
To Depreciation	2,389,574
	<u>28,868,865</u>

28,868,865

28,868,865

For and on behalf of SAPNA

General Secretary  
SUDHIR PRATAP SINGH  
General Secretary  
SAPNA

Place: New Delhi  
Dated: 14th October, 2021  
UDIN: 21084014AAAAACV3751

AUDITOR'S REPORT

As per our report of even date attached.  
For P K N & Associates  
(Chartered Accountants)  
ICAI FRN: 038489N

PARDEEP KUMAR NAGPAL  
(Proprietor)  
M No. 084014

Secretary  
RAJIV RANJAN PRASAD SINGH  
Secretary  
SAPNA



**SAPNA, NEW DELHI**

(A Society registered under the Societies Registration Act, 1860)

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**

RECEIPTS	(AMOUNTS IN RUPEES)	PAYMENTS	(AMOUNTS IN RUPEES)
Opening Balance as on 01.04.20		By Staff Salary	8,408,187
Cash in Hand	1,140	By Employer Contribution for EPF & ESIC	750,944
Balance with Schedule Banks	9,253,357	By Staff Welfare	122,490
		By Free Distribution of Food	3,702,419
To Corpus Fund Received	42,000	By Free Distribution of Medicines	2,062,753
To Donation Received	22,594,942	By Patient Surgery & Treatment Expenses-SHD	1,681,987
To Fees Received / Project Income	4,556,829		
To Interest Income		By Other Charity Expenses on/at	
-on Saving Account	145,356	-Eye Care Program	1,443,790
-on Income Tax Refund	2,555	-Education Program	686,859
To Misc Income		-Home for the Homeless	704,369
		-Access to Safe Water, Hygiene and Sanitation	194,642
To Income Tax Refund Received		-Skill Development Centre	128,994
		- Other Charity Expenses	750,165
To Loans & Advance Recovered		- Environment	239,556
		By Repair & Maintenance	420,167
		Vehicles Repair & Maintenance	711,539
		Building Repair & Maintenance	14,873
		Computer Repair & Maintenance Expenses	195,278
		Electricity Repair & Maintenance	



**SAPNA, NEW DELHI**

**SCHEDULE 'A'  
FIXED ASSETS AND DEPRECIATION**

F. Y 2020-21

Particulars	Depreciation Rate	Additions during the year		Sold During the year	Total as on 31-03-2021	Depreciation	WDV as on 31-03-2021
		>= 180 Days	<180 Days				
Land	0%	-	-	-	2,993,167	-	2,993,167
Building Anandam Dadikar	5%	-	-	-	7,198,989	359,949	6,839,040
Building Mahatma Gandhi Hospital	5%	108,170	-	-	11,480,443	574,022	10,906,421
Motor & Vehicle	15%	18,500	-	-	1,912,303	286,845	1,625,458
Air conditioner	15%	50,200	-	-	120,953	18,143	102,810
Cellphones	15%	1,108	-	-	1,108	166	942
Computers and Printers	40%	-	170,000	-	281,080	78,432	202,648
Electrical Fittings and Fixtures	10%	-	-	-	102,668	10,267	92,401
Furniture and Fixtures	10%	563,882	-	-	2,191,810	219,181	1,972,629
Hospital Eye Equipment's	15%	4,079,800	-	-	4,079,800	611,970	3,467,830
Miscellaneous Fixed Assets	15%	77,102	-	-	1,379,895	206,984	1,172,911
Wheel Chairs & Patient Bed	10%	-	-	-	236,155	23,616	212,539
<b>TOTAL</b>		<b>26,910,717</b>	<b>4,897,654</b>	<b>-</b>	<b>31,978,371</b>	<b>2,389,575</b>	<b>29,588,796</b>

PREVIOUS YEAR

27,087,994

905,932

730,006

28,723,932

1,813,215

26,910,717





## SAPNA

### ACCOUNTING POLICIES AND OTHER NOTES TO ACCOUNTS

(Forming part of the Financial Statements for the year ending **31<sup>st</sup> March, 2021**)

SAPNA "the Society" registered under the Society Registration Act, 1860 vide **registration no. S/50639/2004 dated 21st October, 2004**. The society acts in areas of critical concern like public health, women's empowerment, non formal education, community development, etc. with focus on the urban and the rural poor.

- (i) The Society has obtained registration under section 12A of the Income Tax Act, 1961, vide, registration number-501/ 2004-05, dated 21-07-2005 w.e.f. 21/10/2004 and regular in filing income-tax returns in accordance with section 11 read with section 12 and 13 of the Act.
- (ii) The Society has obtained registration under section 80G of the Income-tax Act, vide, order No. DIT(E)/2007-08/S-4258/826 dated 26<sup>th</sup> July 2007 issued by DIT (exemptions), New Delhi, which is valid till it is rescinded in view of the amendment in section 80G(5)(vi) through Finance Act (No 2)2009.
- (iii) The Society is registered under Foreign Contribution (Regulation) Act, 1976 vide registration number 231660922 dated 08/10/2008 and is regular in filing the annual returns in form FC-4 under the Act.

#### 1. Significant Accounting Policies

##### A. Basis of preparation of financial statement

- a. The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute of Chartered Accounts of India.
- b. Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.



**B. Fixed Assets and Depreciation**

- a. Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.
- b. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.

**C. Revenue Recognition**

All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis.

For and on behalf of SAPNA


*As per our report of even date attached*

  
**General Secretary**  
SUDHIR PRATAP SINGH  
General Secretary  
SAPNA

  
**Secretary**  
RAJIV RANJAN PRASAD SINGH  
Secretary



**For P K N & Associates**  
(Chartered Accountants)  
ICAI FRN: 038489N

  
**Pardeep Kumar Nagpal**  
(Proprietor)  
M No. 084014

Place: New Delhi  
Date: 14<sup>th</sup> October 2021  
UDIN: 21084014AAAACV3751

## 15. FCRA audited Financial Statement (2020-21)



### P K N & ASSOCIATES

CHARTERED ACCOUNTANTS

#### CERTIFICATE

We have audited the accounts of **SAPNA** ("the Society"), **D-8/8086, Vasant Kunj, New Delhi -110070** having Registration No. **S/50639 with NCT of Delhi** for the financial year ending on **31st March, 2021** and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs.1,75,448.25;
- (ii) Foreign contribution of/worth Rs.38,10,427.70 was received by the Society during the financial year 2020-21;
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 22,066 was received by the Association during the financial year 2020-21;
- (iv) The balance of unutilised foreign contribution with the Society at the end of the financial year 2020-21 was Rs.5,29,217.15;
- (v) Certified that the Society has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The Society has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.



Place: New Delhi

Dated: 14<sup>th</sup> October 2021

UDIN: 21084014AAAACU7970

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N

*Pardeep Nagpal*

Pardeep Kumar Nagpal

(Proprietor)

M. No: 084014

**SAPNA, NEW DELHI**  
**STATEMENT OF AFFAIRS (FOREIGN CONTRIBUTION ACCOUNT)**  
**AS AT 31ST MARCH, 2021**

Liabilities	Amount (In Rupees)	Assets	Amount (In Rupees)
<b>Current Fund</b>		<b>Land (for Old Age Home)</b>	241,000
As per Last Year	172,022		
Add: Excess of Income Over Expenditure during the year	353,769	<b>Current Assets</b>	
		Cash and Bank Balances	
		Balance in Savings Account with Axis Bank Ltd:	
<b>Inter unit Balance</b>		- Account No. 817264	529,217
Sapna General Account	244,426		
			770,217

For and on behalf of SAPNA

General Secretary

**SUDHIR PRATAP SINGH**  
 General Secretary  
 SAPNA

Secretary

**RAJIV RANJAN PRASAD SINGH**  
 Secretary  
 SAPNA



Place: New Delhi  
 Dated: 14th October, 2021  
 UDIN: 21084014AAAAACU7970

Auditor's Report  
 As per our Report of even date attached

For P K N Associates  
 (Chartered Accountants)  
 Firm Regd. No. 038489N

**Pardeep Kumar Nagpal**  
 (Proprietor)  
 M No. 084014

**SAPNA, NEW DELHI**  
**INCOME AND EXPENDITURE ACCOUNT (FOREIGN CONTRIBUTION ACCOUNT)**  
**FOR THE YEAR ENDING 31ST MARCH, 2021**

Expenditure	Amount (In Rupees)	Income	Amount (In Rupees)
To Salary	1,845,620	By Donations received in foreign currency	3,810,428
To Free Distribution of Food	375,858		
To Free Distribution of Medicine	277,358	By Interest Income on Saving Account	22,066
To Petrol & Diesel	217,868		
To Education Program	191,798		
To Home for Homeless	294,078		
To Digital Literacy & Employment	22,000		
To Access to Safe Water, Hygiene and Sanitation	20,680		
To Repair & Maintenance	233,276		
To Bank Charges	189		
<b>To Excess of Income over Expenditure</b>	<b>353,769</b>		
	<u><u>3,832,494</u></u>		<u><u>3,832,494</u></u>

53

For and on behalf of SAPNA

*Sudhir Pratap Singh*  
 General Secretary

**SUDHIR PRATAP SINGH**  
 General Secretary  
 SAPNA

Place: New Delhi  
 Dated: 14th October, 2021  
 UDIN: 21084014AAAACU7970

AUDITOR'S REPORT

*As per our report of even date attaci*  
 For P K N & Associates  
 (Chartered Accountants)

ICAI FRN: 038489N

Secretary RAJIV RANJAN PRASAD SINGH

Secretary  
SAPNA

*Pardeep Kumar Nagpal*

**PARDEEP KUMAR NAGPAL**  
 (Proprietor)  
 M No. 084014

*Pardeep Kumar Nagpal*

Secretary



**SAPNA, NEW DELHI**  
**RECEIPT AND PAYMENT ACCOUNT (FOREIGN CONTRIBUTION ACCOUNT)**  
**FOR THE YEAR ENDING 31ST MARCH, 2021**

Receipt	Amount (In Rupees)	Payment	Amount (In Rupees)
Opening Bank Balance	175,448	By Salary	1,845,620
To Donations received in foreign currency	3,810,428	By Free Distribution of Food	375,858
To Interest Income on Saving Account	22,066	By Free Distribution of Medicine	277,358
		By Petrol & Diesel	217,868
		By Education Program	191,798
		By Home for Homeless	294,078
		By Digital Literacy & Employment	22,000
		By Access to Safe Water, Hygiene and Sanitation	20,680
		By Repair & Maintenance	233,276
		By Bank Charges	189
		Closing Bank Balance	529,217
	<u>4,007,942</u>		<u>4,007,942</u>

For and on behalf of SAPNA

General Secretary

**SUDHIR PRATAP SINGH**  
 General Secretary  
 SAPNA

Place: New Delhi  
 Dated: 14th October, 2021  
 UDIN: 21084014AAAAACU7970

Secretary

Secretary

RAJIV RANJAN PRASAD SINGH

Secretary  
 SAPNA



**AUDITOR'S REPORT**

As per our report of even date attached

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N

Pardeep Kumar Nagpal

PARDEEP KUMAR NAGPAL

(Proprietor)

M No. 084014

## 16. Annual Receipt & Expenditure

Year	Income	Expenditure	Surplus/Deficit
2006-2007	1743258	1613710	129548
2007-2008	2641872	2404665	237207
2008-2009	2556801	2884482	-327681
2009-2010	4914351	3140576	1773775
2010-2011	4337436	4192449	144987
2011-2012	8264705	6444657	1820048
2012-2013	8112274	7462505	649769
2013-2014	10581967	9352568	1229399
2014-2015	15284455	13533587	1750868
2015-2016	22110890	21789095	321795
2016-2017	27644453	25885097	1759356
2017-2018	24939781	23029279	1910502
2018-2019	26568088	25513011	1055077
2019-2020	31182340	27158242	4024098
2020-2021	29728743	26601320	3127423

## 17. Monthly Receipt & Expenditure 2020-2021

Month	Receipt (Rs.)	Expenditure (Rs.)	Net Shortfall/Gain
April, 2020	1952915	2539263	-586348
May, 2020	2665522	1615095	1050427
June, 2020	1469644	1815233	-345589
July, 2020	2465226	2379469	85757
August, 2020	1996598	2782254	-785656
September, 2020	3042896	2203945	838951
October, 2020	1718697	2217783	-499086
November, 2020	1650639	2022449	-371810
December, 2020	1652537	2483724	-831187
January, 2021	3096326	1773152	1323174
February, 2021	2506900	2140651	366249
March, 2021	5510843	2628302	2882541
Net Surplus	29728743	26601320	3127423

## 18. Fixed deposits

S. No	Bank Name	FD No.	Amount	Interest Rate	Start Date	Maturity Date
1	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	912040068004570	2835686	6.50%	28-Dec-12	28-Dec-22
2	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	913040040306826	91082	5.15%	22-Apr-12	22-Apr-22
3	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	914040004917856	49188	6.40%	30-Jan-16	30-Jan-22
4	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	915040000088326	791909	6.50%	1-Jan-15	1-Jan-25
5	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	914040025355122	600471	5.75%	9-Jun-15	9-Jun-25
6	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	915040025355407	1050822	5.75%	9-Jun-15	9-Jun-25
8	Axis Bank, 1, Jai Complex, Road No. 2 Alwar	919040061835002	109878	5.40%	13-Aug-19	13-Aug-21
Total			5529036			

## 19. Sectoral Allocation Table

MONTH	DELHI CHAPTER			NOIDA CHAPTER			ALWAR CHAPTER		
	SHD	TC	SKP	ANANDAM	SDC	ANANDAM, VIJAY MANDIR	ANANDAM, DADIKAR	MGN	SS
April, 2020	224629	53117	26900	162282	0	412377	150686	62726	214302
May, 2020	145505	54260	15500	128287	0	439367	280783	100020	249515
June, 2020	142120	43351	11625	170471	0	381418	160033	253441	187037
July, 2020	226944	50380	13175	130921	0	592735	174067	393579	250830
August, 2020	586761	62195	48433	121493	0	473909	241921	363833	295529
September, 2020	324614	71382	15500	161978	0	329010	156703	371025	255326
October, 2020	296067	69452	15500	149188	29000	389189	304393	417599	250184
November, 2020	319332	55551	15500	128806	58000	432580	225449	295339	262203
December, 2020	213036	49526	74698	115985	37970	708997	186726	478490	210663
January, 2021	154665	64248	15500	143597	38173	368537	155717	358337	284532
February, 2021	192942	65977	75546	110840	47510	324674	160631	461563	243979
March, 2021	336800	60757	66009	115213	47000	414697	239164	424874	425367
TOTAL	3163415	700196	393886	1639061	257653	5267490	2436273	3980826	3129467

## 20. Board Member Remuneration

SI. No.	Name of Board Member	Designation	Remuneration	Domestic Travel	International Travel
1	Dr. Harshavardhan Singh	President	Nil	Nil	Nil
2	Susmita Singha	Vice-President	Nil	Nil	Nil
3	Ranvir Singh	Secretary	Nil	Nil	Nil
4	R.R.P. Singh	Treasurer	Nil	Nil	Nil
5	Narayan Singh Manaklao	Executive Member	Nil	Nil	Nil
6	Jitendra Singh	Executive Member	Nil	Nil	Nil
7	Jasveen Ahluwalia	Executive Member	Nil	Nil	Nil
8	Ranjit Kumar	Executive Member	Nil	Nil	Nil
9	Dr. B.N. Sharma	Executive Member	Nil	Nil	Nil
10	Asha Tiwari	Executive Member	Nil	Nil	Nil

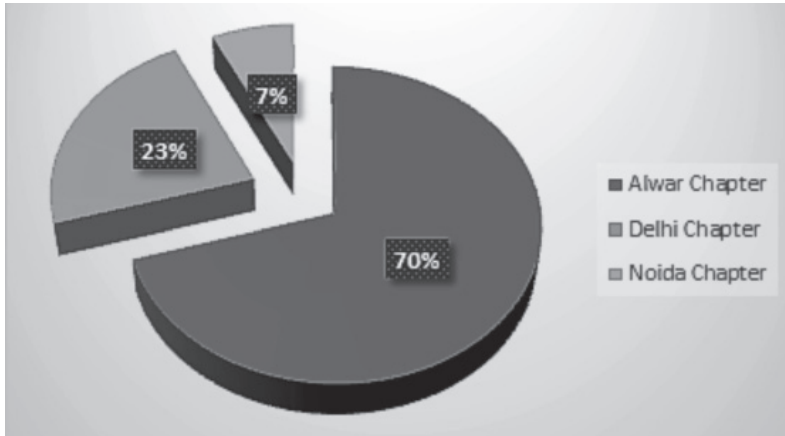


MONTH		DELHI CHAPTER			NOIDA CHAPTER			ALWAR CHAPTER		
SGC	JSK	Sapna Nursery	CLC	MSSK	TP	CWC	Dams Construction	COVID-19	Admin Expenses	Total Expenditure
6750	9000	703	14960	23992	0	13720	0	1188360	82116	2646620
0	9000	19470	15051	25754	5880	36482	0	31580	94398	1650852
69463	12750	20536	8403	20135	51919	48338	69400	34685	88241	1773366
5738	7800	153780	31863	18303	34267	37441	88058	21806	96148	2327835
6750	13000	55392	40901	25116	344	2560	250963	66095	104605	2759800
81007	14236	38842	43627	22342	0	0	0	119850	85247	2090689
6532	10600	21495	20960	21292	0	0	0	69750	111648	2182849
7184	27000	34370	37960	8977	0	0	0	0	89792	1998043
49129	18010	23360	18761	22060	0	0	0	0	202798	2410209
6177	14200	19067	30900	17793	0	0	0	0	82398	1753841
5858	14800	34315	14902	23410	29546	0	0	0	108226	1914719
89045	14000	49692	22401	32013	1820	0	0	18240	111099	2468191
333633	164396	471032	300689	261187	123776	138541	408421	1550366	1256716	25977014

SI. No.	Name of Board Member	Designation	Remuneration	Domestic Travel	International Travel
11	Akhilesh Jha	Executive Member	Nil	Nil	Nil
12	Samiur Rahman	Executive Member	Nil	Nil	Nil
13	Sadhana Vyas	Executive Member	Nil	Nil	Nil
14	Rajesh Chiranevala	Executive Member	Nil	Nil	Nil
15	Sujata Prasad	Executive Member	Nil	Nil	Nil
16	Amrit Mathur	Executive Member	Nil	Nil	Nil
17	Vikas Gupta	Executive Member	Nil	Nil	Nil
18	Dhirendra Singh	Executive Member	Nil	Nil	Nil
19	Sudhir Pratap Singh	General Secretary	Nil	Nil	Nil

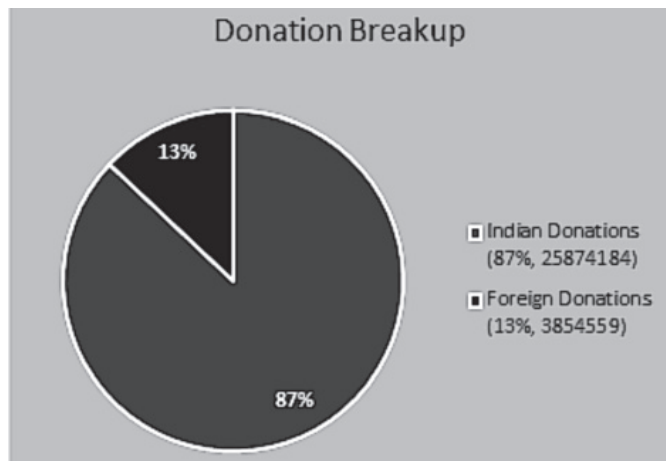
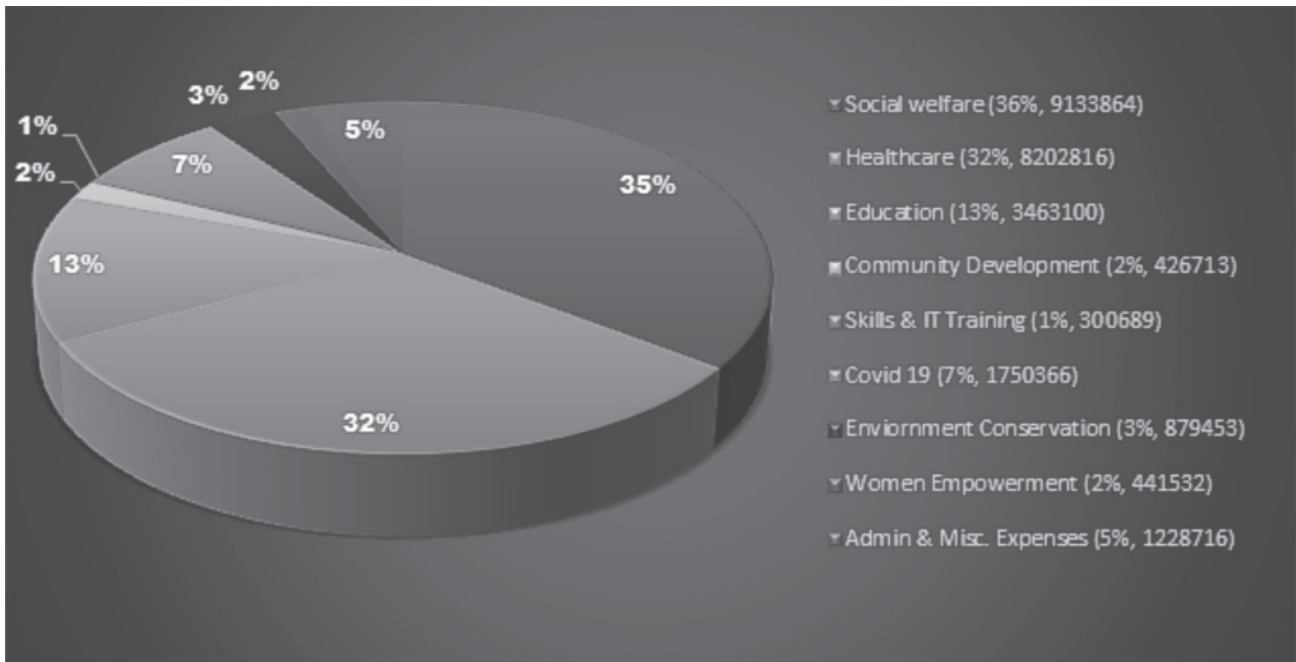
## 21. Financial Analysis FY 2020-21

### Chapter wise Expenditure Ratio



#### Analysis:

- 70% (Rs. 1,80,35,487) of total budget were spent on Alwar Chapter operations.
- 23% (Rs.57,72,356) of total budget were spent on Delhi Chapter operations.
- 8% (Rs. 18,19,406) of total budget were spent on Noida Chapter operations.



### Annual Per Capita Expenditure

- Expenditure per inmate in Anandam- Rs. 91,338
- Expenditure per Girl Child in Sapna Shikshalaya- Rs. 17,385
- Expenditure per Girl Child in Pankhuri Project- Rs. 15,165
- Expenditure per cataract surgery- Rs. 6,851
- Expenditure per student in Computer Literacy Center- Rs. 2, 637

## 22. Donors List

DONOR NAME	AMOUNT
GIVE INDIA	2,873,728
Give India FCRA	2,856,385
Mahatma Gandhi Netralaya	2,591,729
Accurate Foods and Beverages Private Limited	2,005,000
IFFCO Tokio General Insurance Company Limited	2,000,000
Trikal Foods & Agro Products Private Limited	750,000
Sapna Shikshalaya	687,000
Nidhesh Gupta	643,000
Polyplex Corporation Limited	600,000
Priya Sinha	500,000
Sapna It Consultancy	445,381
I Probono	432,000
Desiccants Rotors International Private Limited	431,000
Interglobe Foundation	419,600
Alfs (Japan Embassy)	416,975
Azure Power India Private Limited	375,000
Krishi Rasayan Export Private Limited	275,000
Sunil Healthcare Limited	255,000
Sharp Mint	251,000
Narinder Bahl	250,900
Saurav Dutta	250,101
Saurabh Nag	245,000
Computer Literacy Centre	230,000
Dss Imagetech Private Limited	204,000
Vijay Sonography Clinic	195,000
Community Water Centre	180,015
Nirmala Dutta	175,102
Harcharan Singh	175,000
Jyoti Consultant	175,000
Ashish Singh Chauhan	169,113
Treasurer Office Mssk	157,500
Ashwini Tak	151,000
Sudhir Pratap Singh	144,250
RRP Singh	139,000
Piyali Dutta	131,100
Nandi Vardhan Mehta	110,000
Vishal Narain	110,000
Facebook	104,240
Jan Seva Kendra	100,920
A 2 Z Filtration	100,005
Arvind Gupta	100,000

DONOR NAME	AMOUNT
Dhirendra & Shanta Mehta Foundation	100,000
Ranjan Jhiriwal	100,000
Razopay	96,637
Project Aid India	92,068
Abhishek Kumar	89,825
Kiran Soni	85,200
Gauri Singh	82,000
Suman Gulati	81,500
Satyen Agarwal	72,000
Rajesh Khanna	68,500
City Hospital	62,500
Ranvir Singh	60,600
Gitwako Farm India Private Limited	60,000
Amrit Mathur	55,000
Renu Khanna	55,000
Suruchi Panchkaran	55,000
Nishith Arora	54,000
Fizor Rafi	53,000
Manju Bala	53,000
Sujata Prasad	53,000
Vivek Mathur	51,000
Js Four Wheel Private Limited	50,000
Sudha Prasad	50,000
Sandeep Garg	49,500
Sapna Nursery	49,125
Indu Prakash	45,000
Ramesh Chandra Bhimsen Gupta	45,000
Rohit Kakkad	45,000
Satwant Atwal Trivedi	45,000
Chandra Silk Private Limited	42,750
Parul Desai	42,500
Navya Project	42,030
Avanish Kumar	42,000
Danamojo	41,198
Asha Tiwari	40,200
Bhupendar	38,000
Skill Development Centre	35,100
Anunaya Katiyar	34,400
G M Hitech	32,500
Toilet Project	32,000
Mahesh Pandey	31,500

DONOR NAME	AMOUNT
Deepak Kumar	30,000
Dharam Chand Jain	30,000
Lakshmi Rana	30,000
P C Meena	30,000
Samiur Rahman	30,000
Simmi Jain	30,000
Subhashish Sarkar	30,000
Tolani Jan Kalyan Samiti	30,000
Rajesh Kumar	29,500
Nitya Bahl	29,000
Sunita Gajwani	29,000
Anubandh Rai	28,000
Sanidhya Sanatan	28,000
Neena Nagpal	26,000
Support Girl Child	26,000
Ramesh Chand	25,200
Indra Balchandi	25,000
B N Sharma	25,000
Chandan Kumar	25,000
Hemant Pincha	25,000
M K Das	25,000
Poonam Singh	25,000
Rajesh Prasad	25,000
S P Chaupra	25,000
Salini Prasad	25,000
Sanjay	25,000
Alok Mehta	24,500
Ramnarayan Devisahai	24,000
Sunita Sanghi	24,000
Swati & Sunita Mittal	24,000
Joginder	23,000
Vikram Singh	21,500
Gajendra Singh	21,000
Komal	21,000
Ninotchka Kothari	21,000
Rekha Jain	21,000
Sai Green	21,000
Shambhu	20,100
K N Dhawan	20,000
Kavita Dhawan	20,000
Manisha	20,000
Pramilla Modi	20,000
Ramesh Kumar	20,000
Renu Goswami	20,000

DONOR NAME	AMOUNT
Vijay Gupta	20,000
Yash Sharma	20,000
Rajesh Sharma	19,200
Anita Shashtri	19,000
Vandana Mukhija	19,000
Gurucharan Singh	18,000
Indra	18,000
Manya & Meet	18,000
Pushpa Devi	18,000
Rajnarayan	18,000
Sitaram Jindal Foundation	18,000
Renu Sharma	17,530
IWC Delhi Main Charitable Trust	17,500
Kamakshi	17,250
Gangadeen Kaur	17,000
Shalini	17,000
Nupur Ahluwalia	16,800
Archana	16,102
Subhash	16,000
Suresh Kumar	16,000
Prem Kumar	15,500
Asi India Travel Private Limited	15,370
Anandam Autolink Private Limited	15,000
Anu	15,000
Choudhary Motors	15,000
Current Infraproject Private Limited	15,000
Gulab Singh	15,000
Manisha Bhan Ganju	15,000
Nalini Sharma	15,000
Nikhil Chauhan	15,000
Priya Raj	15,000
Radha Krishan Filling Station	15,000
Ramesh Chand Dhartriya	15,000
Renu	15,000
Ridhi Gyan Pandey	15,000
Shambhu Dayal	15,000
Sitaram Jindal Foundation Naturelle	15,000
Subhash Chawla	15,000
Tanmit Singh	15,000
Tripurai Filling Station	15,000
Vijay Chawala	15,000
Vijay Laxmi Nag	15,000
Yash Pal	15,000
Rini	14,000

DONOR NAME	AMOUNT
Reena Gupta	12,900
Anil Kumar	12,789
V K Badoni	12,700
Geeta Bhandari	12,500
Anshul Shegal	12,400
Pushpa Gupta	12,200
Kavita Jain	12,000
Trilok Sharma	12,000
Anil Kumar Sinha	11,000
D C Pandey	11,000
G P Singh	11,000
Gopal Prasad Gupta	11,000
Indra Sharma	11,000
Kiran Yadav	11,000
Krishan Gopal Dudeja	11,000
Neeraj Gupta	11,000
Rehan	11,000
Unknown	11,000
Vishan Kalra	11,000
Yash Pal Tripathi	11,000
Amita Prasad	10,500
Anil Saxena	10,500
Tara Kochar	10,500
Raj Singh	10,200
Angela	10,000
Anil Kalra	10,000
Anita Singh	10,000
Archana Bisoi	10,000
Arsad	10,000
Ayushman Hazarika	10,000
B Dutta	10,000
Charu Sachdeva	10,000
Divya Pandey	10,000
Diwesh	10,000
Frames Films Limited	10,000
Ganga Singh	10,000
Gerda J. Unnithan	10,000
Girish	10,000
Ketki Gorwani	10,000
Kusum Yadav	10,000
Lachhman Prasad Pandey	10,000
Mohammad Deen	10,000
Monojit Kumar	10,000
Pinky Khanna	10,000

DONOR NAME	AMOUNT
R P Jairath	10,000
Raghav Retail	10,000
Rajeev Prasad	10,000
Raju	10,000
Reena	10,000
Renu Gorwani	10,000
Samarpan NGO	10,000
Shiv Ram	10,000
Suruchi Panchkama	10,000
Sushma & Rajan	10,000
Vikas Garg	10,000
Jain Chikitsalya Dispensary Prabhandh Samiti	9,100
Ria Phogat	8,900
Snigdha Joshi	8,500
Abhishek	8,200
Binita Gulati	8,000
Siddhart Bahl	7,650
Centre for Social Responsibility	7,500
Kaps Consultant	7,500
Rasna Bajaj	7,500
Saras Parikar Nikunj	6,800
Paytm	6,500
Poonam Verma	6,500
Siddarth Nath	6,500
S P Johri	6,400
Jai Shree	6,100
Ajit Kumar	6,000
Garima Vashisht	6,000
Logistics Private Limited	6,000
Madhu Bahl	6,000
Rajesh Batangar	6,000
Satish Kumar Rastogi	6,000
Tanya	6,000
Usha Sachdeva	6,000
Aasavri	5,100
Man Mohan	5,100
Mohan Kumar Sinha	5,100
Morvi	5,100
Neeraj	5,100
Ram Jevan Kushwaha	5,100
Abhumnya Pratap Singh	5,000
Advance Ortho Centre	5,000
Alok Kholi	5,000
Anna	5,000

DONOR NAME	AMOUNT
Bhatt Surgicals	5,000
Chandan Agarwal	5,000
Col JJS	5,000
Creatigies Marketing Private Limited	5,000
Daksh Sethi	5,000
Gitanjali Khanduri	5,000
I ON	5,000
Indra Agarwal	5,000
Jasveen Ahluwalia	5,000
Jasveen Kaur	5,000
Lekh Ram Saini	5,000
Mahendar Kumar	5,000
Manmeet Devgan	5,000
Miza Devi	5,000
Mukesh Agarwal	5,000
Narendra Modi	5,000
Neeraj Khanna	5,000
Nirmal Modi	5,000
Om Prakash Mathur	5,000
Pardeep Kumar Nagpal	5,000
Rajan Jbhambhani	5,000
Rajinder Kumar	5,000
Ramesh Chand Jaiman	5,000
Renu Srivastava	5,000
Sandeep Tripathi	5,000
Sangeeta Prasad	5,000
Santosh	5,000
Shabir Khan	5,000
Shakuntla	5,000
Shapti Singh	5,000
Shernik Mehta	5,000
Smiriti Dhall	5,000
Smriti Singh	5,000
Sudhir Thukral	5,000
Surendar Nath	5,000
Vyomn Khanna	5,000
Anil Khandelwal	4,500
Anu Nagia	4,500
Bela Mahindra	4,500
Madhu	4,500
Rohan Gupta	4,300
N K Sharma	4,200
Rohit Bhadola	4,100
Gagan Bhargav	4,000

DONOR NAME	AMOUNT
Kanika Khanna	4,000
Megha Sharma	4,000
R S Motor	4,000
Seema Saluja	4,000
Shree Dharmik Sewa Parisar	4,000
Sunil Lal	4,000
Swati Verma	4,000
Vijay Arya	4,000
Vijay Veer Yadav	4,000
Abhishek	3,600
Prena	3,500
Rati Khandelwal & Madhvi Khandelwal	3,500
Sumanlar	3,500
Manish	3,400
Shanti Kumar Jain	3,300
Aiims Staff	3,200
Jai Prakash Patel	3,200
Vijay Kumar	3,200
Amogh Rohatgi	3,100
Anil Gaba	3,100
Deen Dayal Agarwal & Sons	3,100
Kaja Ravi Shankar	3,001
Adbiteey Mahaindroo	3,000
Baba Mehar	3,000
Chakraverti Rajanish	3,000
Devkriti	3,000
Dipti Jain	3,000
Malik	3,000
Mallika	3,000
Param Jit	3,000
Pooja Saini	3,000
Shivani Rafi	3,000
Umesh Vashisht	3,000
Deepali Nath	2,750
Banwari Lal	2,500
Dhhra Khanna	2,500
Dimpi Bajaj	2,500
Gunmalak	2,500
Himmaj Soni	2,500
Lavish Mehta	2,500
Miraya Jaiswal	2,500
Namita Modi	2,500
Nandita Soni	2,500
Nida Mir	2,500

DONOR NAME	AMOUNT
Oummyra	2,500
Radhika Gupta	2,500
Rajesh Yadav	2,500
Ranjna Raturi Kale	2,500
Ridhi Khanna	2,500
Rishab	2,500
Ritu Gupta	2,500
Riya Singh	2,500
Sachi	2,500
Samik	2,500
Sanjeet Chalal	2,500
Sarita Puri	2,500
Sathak Modi	2,500
Saumya Tiwari	2,500
Shrutika Rastogi	2,500
Sudhanshu Malhotra	2,500
Suresh Nirmal Modi	2,500
Vani Garg	2,500
Virender Luthra	2,500
Yami Kumari	2,500
Yogesh Dagar	2,500
Suresh Chand Gupta	2,250
Savita Mahaindroo	2,200
Anish	2,100
Anuj Gaba	2,100
Dev Prakash	2,100
Dinesh Kumar Sharma	2,100
Gaurav Gangwar	2,100
Lokendar	2,100
Monika Soni	2,100
Sanjeev Mathur	2,100
Shiva Rawat	2,100
Tikal Raj	2,100
Vandana & Yugal	2,100
Ajay Saxena	2,000
Akshara Sharma	2,000
Anushree Rai	2,000
B K Arora	2,000
Charu	2,000
Deen Dayal Gupta	2,000
Devendar Pal	2,000
Harishankar Nath	2,000
Himani Gupta	2,000
Ishwar Singh	2,000

DONOR NAME	AMOUNT
Jag Mohan Tiwari	2,000
Jagpal	2,000
Kamal Ram Meena	2,000
Kanchan Bala Soni	2,000
Kapil Gupta	2,000
Kartik	2,000
Khushbu Agarwal	2,000
Manish Jaiman	2,000
Mohini Devi Sharma	2,000
Monika	2,000
N B Anandh	2,000
Nikhil Mishra	2,000
Nimit	2,000
Nirmal	2,000
Promad Aggarwal	2,000
R K Jain	2,000
Ram Charan Sharma	2,000
Rama	2,000
Ritu Mathur	2,000
Rvtherma	2,000
Sakshi Mehta	2,000
Sanjay Gangwar	2,000
Seema Gulati	2,000
Sweta Singh Datta	2,000
Usha Sharma	2,000
Veena Agarwal	2,000
Vikas Kumar	2,000
Wheel Charitable Trust	2,000
Khaadi	1,949
Adarsh Kumar	1,500
Amarjeet Singh	1,500
Amrita Mahal	1,500
Bhagwan Das	1,500
Dak Vibhag	1,500
Iram Sidhiqi	1,500
M Bhagat	1,500
Mehar	1,500
Rakesh Singh	1,500
Sonali Dutta	1,500
Sushil Mishra	1,500
Vimal Ananan	1,250
Richa Shankar	1,200
Aarav Kumar	1,100
Hemchand Sharma	1,100

DONOR NAME	AMOUNT
Kunal Aggarwal	1,100
Parul Pathak	1,100
Rai	1,100
Saree Emporium	1,100
Sunil Chadda	1,100
Abhijeet Yadav	1,000
Abhishek Yadav	1,000
Arvind	1,000
Ayush Tripathi	1,000
Manas Tiwari	1,000
Manoj Kumar	1,000
Neha Pandey	1,000
Padam Singh	1,000
Peama	1,000
Ratnakar	1,000
Savita	1,000
Karan Yadav	900
Kanishk & Gulsan	800

DONOR NAME	AMOUNT
Rajdeepak	800
Anjali Chouhan	500
Ara Chanda	500
Dinesh Jain	500
Jaina Devi	500
Nitin Kakkar	500
Pammi	500
Pragyanshu Gautam	500
Priyanka Rakesh Verma	500
Rajendar Singh Meena	500
Sushil Yadav	500
Rakesh Jain	410
Manju	365
Rupesh Kumar	365
Siddarth	365
Amit Saxena	200
Dev Singh	100

## 23. List of Employees & Remuneration

As on 31.03.2021

Sl. No.	Name	Designation	Date of Joining	Monthly Remuneration (Rs.)	Benefits
Delhi Chapter, New Delhi					
1	R.R.P. Singh	Administrator	01.01.2013	Volunteer	-
Safdarjung Hospital Dharamshala, Delhi					
2	Poonam	Social Worker	26.03.2010	14500	
3	Anil Saxena	Social Worker	01.09.2012	14500	
Rajgarhia Vishram Sadan, Delhi					
4	Vijay Kumar Upadhyay	Social Worker	01.06.2009	15500	All Meals
Jai Prakash Narayan Apex Trauma Center (AIIMS), Delhi					
5	Sanidhya Sanatan	Pramukh Sevak	07.01.2020	20000	
6	Sunil Kumar	Social Worker	01.09.2009	15500	All Meals
7	Anita	Social Worker	01.05.2014	14500	
8	Sunil	Social Worker	01.03.2019	10500	
Anandam, Noida					
9	Rafiqul Hoque	Social Worker	01.08.2007	16000	All Meals
10	Pinky Sarkar	Cook	07.12.2018	12000	
11	Pankaj Kumar	Social Worker	01.07.2017	9500	All Meals



Sl. No.	Name	Designation	Date of Joining	Monthly Remuneration (Rs.)	Benefits
12	Dr. Amit Saxena	Doctor (Part Time)	01.08.2018	20000	
13	Mauji Lal	Social Worker	01.12.2019	9000	All Meals
14	Raj Bhawan	Gardener (Part Time)	01.09.2018	1500	
Skill Development Center, Noida					
15	Neetu	Social Worker	01.11.2020	3500	
16	Tumpa	Social Worker	01.11.2020	3500	
17	Rekha	Social Worker	01.11.2020	5000	
18	Pushpa	Creative Designer	01.01.2021	20000	
Alwar Chapter, Alwar					
19	Prof. Ranvir Singh	Administrator	01.05.2014	Volunteer	-
20	Rajesh Kumar Sharma	Accountant	16.08.2015	12000	-
21	Mahesh Pandey	Accountant	10.11.2018	17000	All Meals
Anandam, Vijay Mandir, Alwar					
22	Ramesh Kumar	Care taker	01.08.2007	12700	
23	Babita Devi	Social Worker	01.05.2012	9300	
24	Shyam Singh	Social Worker	01.08.2011 30.06.2020	9300	
25	Roshani	Social Worker	01.12.2011	9300	
26	Suman	Social Worker	01.01.2012	8000	
27	Koshilya Devi	Social Worker	04.08.2012 30.06.2020	9300	
28	Shiv Kumar	Social Worker	15.11.2013 30.06.2020	8800	
29	Anil	Social Worker	15.11.2013 30.06.2020	8800	
30	Mukesh	Social Worker	01.07.2015 30.06.2020	8800	
31	Ishwari	Social Worker	20.01.2016 30.06.2020	8000	
32	Beena	Social Worker	01.08.2015	8000	
33	Madho	Barber (Part Time)	01.12.2016	3250	
34	Kamrudeen	Driver	01.01.2015 31.12.2020	10700	
35	Lalit Kumar Mishra	Psychotherapist	01.02.2017	10000	
36	Raes Khan	Social Worker	11.02.2018	8000	
37	Satypal	Social Worker	11.02.2018 30.06.2020	8000	
38	Saroj	Social Worker	01.12.2017	8000	

Sl. No.	Name	Designation	Date of Joining	Monthly Remuneration (Rs.)	Benefits
39	Bheem	Social Worker	01.10.2016 30.06.2020	8000	
40	Chidya	Social Worker	01.10.2018	8000	
41	Meera	Social Worker	01.01.2020	8000	
42	Sunita	Social Worker	01.01.2020	8000	
43	Rekha	Social Worker	02.03.2020	8000	
44	Ashok Kumar	Social Worker	01.09.2020	8000	
45	Anil Kumar	Social Worker	03.07.2020	8000	
46	Dinesh Kumar	Social Worker	03.07.2020	8000	
47	Krishan	Social Worker	08.08.2020	8000	
48	Akshay	Social Worker	07.07.2020 31.08.2020	8000	
Sapna Nursery, Alwar					
49	Satyawan	Social Worker	10.07.2020	8000	
50	Sumer	Social Worker	10.07.2020	8000	
51	Beena II	Social Worker	31.08.2020	8000	
Computer Literacy Center, Alwar					
52	Anubhand Rai	Chief Coordinator	30.03.2015	Volunteer	
	Abhishek Kumar	Coordinator	28.04.2014	-	-
53	Surender Kumar	Computer Teacher	01.10.2008	10000	
54	Yogesh	Computer Teacher (Part Time)	14.09.2020	10000	
55	Kuldeep Singh	Computer Teacher	22.07.2019 31.05.2020	9000	
Sapna Shikshalaya, Alwar					
56	Manisha Bhan Ganju	Principal	01.09.2019	45000	
57	Aruna Khuswaha	Teacher	19.07.2018	13000	
58	Alka Sharma	Teacher	11.07.2017	11000	
59	Sunita Methi	Teacher	01.08.2018	10000	
60	Seema	Teacher	14.07.2017	9000	
61	Brijbala	Social Worker	15.11.2013 30.06.2020	8800	
62	Rani	Social Worker	18.12.2017	8000	
63	Sarla Jangid	Teacher	01.05.2018	10000	

Sl. No.	Name	Designation	Date of Joining	Monthly Remuneration (Rs.)	Benefits
64	Sapna Kumari Gupta	Teacher	01.05.2018	10000	
65	Tripati Soni	Teacher	01.08.2019	8000	
66	Dimple Dhabhi	Teacher	01.07.2019	8000	
67	Dolly	Teacher	14.06.2019	8000	
68	Garima Bali	Teacher	22.10.2019	9500	
69	Kripa Sharma	Teacher	14.01.2020	8500	
70	Sangeeta Sharma	Teacher	01.07.2020	8000	
<b>Support the Girl Child, Alwar</b>					
71	Vishan Kalra	Director Sports	-	Volunteer	
72	Sunita Sharma	Teacher (Part Time)	09.10.2017	6750	
73	Akram Khan	Driver	01.04.2012	10750	
<b>Jan Seva Kendra, Alwar</b>					
74	Kallu Khan	E- Mitra Operator	15.06.2009	9000	
<b>Mahila Suraksha &amp;Salah Evam Kendra, Moti Dungri, Alwar</b>					
	Manisha Bhan Ganju	Chief Coordinator	01.09.2019	-	
75	Shobhana Sharma	Counselor	01.01.2019-10.11.2020	13000	
76	Daman Sital	Counselor	13.01.2020	10000	
77	Phoolwati Saini	Counselor	03.12.2020	10000	
78	Lavina Choudhary	Counselor	10.11.2020	10000	
<b>Anandam, Dadikar, Alwar</b>					
79	Ramashankar	Incharge, Dadikar	18.11.2017	8000	
80	Kanehya	Social Worker	18.11.2017	8000	
81	Santra	Social Worker	18.11.2017	8000	
82	Sohan Lal	Social Worker	01.04.2018 30.07.2109	6750	
83	Rama Devi	Social Worker	01.04.2018	8000	
84	Vikram Singh (Balveer)	Social Worker	01.01.2019	9000	
85	Amar Singh	Social Worker	01.09.2019	8000	
86	Rekha	Social Worker	01.06.2019	8000	
87	Murti	Social Worker	01.04.2020	8000	
88	Raju	Social Worker	30.09.2020	8000	

Sl. No.	Name	Designation	Date of Joining	Monthly Remuneration (Rs.)	Benefits
89	Pushpa	Social Worker	01.04.2020	8000	
90	Shashi Kant Rai	Social Worker	01.09.2018	8000	
Community Water Center, Kaduki, Alwar					
91	Raphik	Driver	01.05.2019	8250	
92	Mohit Kumar Jatav	Social Worker	01.05.2019 30.06.2020	8000	
Mahatma Gandhi Netralaya, Kaduki, Alwar					
93	Chandan Kumar	Coordinator	01.06.2007 30.06.2018 10.07.2019	26000	-
94	Ismaiel	Guard	01.02.2017	8500	
95	Fajri	Social Worker	01.04.2017	8000	
96	Junned Khan	Assistant Operator	01.12.2018	8000	-
97	Anuj Bansal	Senior Optometrist	01.06.2020	22000	
98	Tushar Kantidey	Optometrist	10.09.2020	13000	
Sapna IT Consultancy, Alwar					
99	Vikas Gupta	Chief Coordinator	30.03.2015	Volunteer	
100	Abhishek Kumar	Coordinator	01.12.2014	40000	-
101	Arshad Khan	IT Executive	03.04.2015	15600	
102	Jitendra Kumar Sharma	Data Entry Operator	01.05.2015	15600	
103	Aarif Khan	Data Entry Operator	07.04.2015	13440	
104	Arsad (Rehan)	Data Entry Operator	02.04.2016	12850	
105	Yash Sharma	IT Executive	01.06.2016	16200	
106	Jogendra	IT Executive	07.06.2015	12900	
107	Prashali Jain	IT Executive	02.01.2017	13450	
108	Karishma Saini	IT Executive	09.01.2017	14650	
109	Mijaj Khan	Data Entry Operator	03.04.2017	8400	
110	Akshara Sharma	IT Executive	11.01.2018	11500	
111	Anil Kumar	Data Entry Operator	19.03.2018	7200	
112	Mohammad Deen	IT Executive	16.04.2018	9950	
113	Megha Sharma	IT Executive	18.04.2018	11500	
114	Monika	IT Executive	01.05.2019	9000	
115	Pooja	IT Executive	24.05.2019	9000	

## 24. Proposed Financial Budget 2021-22

Area	Program/Location	Activity	No. of Beneficiaries 2020-21	Annual Expenditure 2020-2021	Targeted no. of Beneficiaries 2021-2022	% Increase in Expenses	Proposed Annual Expenditure 2021-2022 (E + G)
Health Care	Safdarjung Hospital Dharmshala, Delhi	Provide Nutrition, medicines, ortho aids, etc to poor patients	385	2760337	600	20% (552067)	3312404
	Safdarjung Hospital Delhi	Support Surgeries to poor Patient	33	403078	50	20% (80615)	483693
	Trauma Center, AIIMS, Delhi	Provide care & support to unidentified trauma patients	126	664689	200	20% (132937)	797626
	Rajgarhia Vishram Sadan, AIIMS, Delhi	Support BPL Kidney Patients with medicine and dialysis	44	393886	50	20% (78777)	472663
	Blood Donation, Delhi	Hold 12 camps annually	0	-	6 Camps & 200 units of blood	10000	10000
	Outreach Eyecare Program	Hold eye camps in rural Alwar	0	-	12 Camps and 500 Cataract Surgery	1560000 (Rs. 1,30,000 per camp)	156000
	Mahatma Gandhi Netralaya	Eye care	OPD- 4839 Cataract Surgeries- 581	3980826	OPD- 7000 Cataract Surgeries- 750	20% (796165)	4776991
Sub- Total	Healthcare	-	8202816	-	3210561	11413377	
Education	Computer Literacy Centre, Alwar	Computer Education to rural children	114	300689	175	20% (60137)	360826
	Computer Literacy Centre, Alwar	Computer education to rural children	-	-	10 Computers & 1 Server	500000	500000
	Support the Girl Child	Support education of disadvantaged girl child	22	333633	18	20% (60137)	360826
	SAPNA Shikshalaya	Primary School for underprivileged girls	200	3129467	230	20% (938840)	4068307
Sub- Total	Education	-	3763789	-	1565703	5329492	
Woman Empowerment	Mahila Suraksha & Salah Kendra, Alwar	Grievance redressal Centre for Women	261	266124	350	20% (53224)	319348
Sub- Total	Women Empowerment	-	266124	-	53224	319348	

Area	Program/Location	Activity	No. of Beneficiaries 2020-21	Annual Expenditure 2020-2021	Targeted no. of Beneficiaries 2021-2022	% Increase in Expenses	Proposed Annual Expenditure 2021-2022 (E + G)
Social Welfare	Anandam, Vijay Mandir, Alwar	Provide care to the old and homeless	50	5267490	55	20% (1053498)	6208249
	Anandam- Dadikar, Alwar	Provide care to the old and homeless	35	2436272	60	20% (487254)	2923526
	Anandam, Noida	Provide short care to the old, sick and destitute	15	1639061	15	20% (327812)	2368496
Sub- Total	Social Welfare			9342823		1868564	11211387
Community Development	Swachh Gram	Toilet Construction	10	123776	20	(45000 Per Toilet) 900000	900000
	Swachh Gram	Community Water Center	50	138541	50	20% (27708)	166249
	E- Mitra Kendra	Provide Govt. to citizen services- caste & domicile certificates, etc	807 (Certificates)	164396	1200 (Certificates)	20% (32879)	197275
	Khadi Store	Promote Khadi Item	0	0	Khadi Items worth Rs. 20000	20000	20000
Sub- Total	Community Development			426713	-	980587	1283524
Livelihood Program	Skill Development Center	Support slums women in handicrafts development	30	257653	60	Rs. 50000 per month- Rs. 600000	600000
Sub- Total	Livelihood Program			257653	-	600000	600000
Environment Conservation	Sapna Nursery	Plantation of Trees	1500	471032	2000	(20%) 94206	565238
Sub-Total	Environment Conservation			471032		94206	565238
Construction Project	Construction of SAPNA Shikshalaya	Procurement of land & construction of school building	-	-	-	5000000	5000000
	Anandam- (B & C Block), Dadikar, Alwar	Building Construction	-	-	-	15000000	15000000
Sub- Total	Construction Projects					20000000	20000000
Total			-	22730950	-	28372845	
A.	Total (Healthcare + Education + Women Empowerment + Community Development + Livelihood Program + Environment Conservation + Construction Project)						50722366
B.	5 % Administrative + Miscellaneous Cost						2536118
	Grand Total (A + B)						53258484

**Proposed Budget Summary (2021-22)**

Sectors	Proposed Budget
Healthcare	1.14 Cr
Education	0.53 Cr
Women Empowerment	0.03 Cr
Social Welfare	1.09 Cr
Community Development	0.12 Cr
Livelihood	0.06 Cr
Environment	0.05 Cr
Construction Project	2.00 Cr
Admin & Misc	0.25 Cr
Total	5.32 Cr

**25. Banker**

Axis Bank Ltd. & State Bank of India are the authorized bankers of NGO SAPNA.

**Domestic Accounts:**

Bank: Axis Bank Limited Account no: 12001010057525 IFSC Code: UTIB0000120 Swift Code: AXISINBB120 Address: Shop 2A & 2B, Khan Market, New Delhi .110003	Bank: Axis Bank Limited Account no: 910010023090252 IFSC Code: UTIB0000401 Swift Code: AXISINBB010 Address: Jai Complex, Road No.2, Alwar, Rajasthan.301001	Bank: Axis Bank Limited Account no: 917010064577582 IFSC Code: UTIB00003340 Swift Code: AXISINBB010 Address: Jail Circle, Alwar, Rajasthan.301001	Bank: State Bank of India Account no: 37437378143 IFSC Code: UTIB00003340 Swift Code: AXISINBB010 Address: Arya Nagar, Alwar, Rajasthan.301001
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**FCRA Accounts:**

Bank: State Bank of India (Receipt Bank Account) Account no: 39997791963 IFSC Code: SBIN0000691 Swift Code: SBININBB104 Address: Parliament Street, New Delhi. 110001	Bank: Axis Bank Limited (Utilization Bank Account) Account no: 120010100817264 IFSC Code: UTIB0000120 Swift Code: AXISINBB120 Address: Shop 2A & 2B, Khan Market, New Delhi .110003
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**Chartered Accountant**

P K N & ASSOCIATES  
(Chartered Accountants)

31, Ground Floor, Omaxe Square, Plot No. 14, Jasola Dist. Centre, New Delhi-110025

E-mail: admin@pknassociates.com Firm Regd. No. 038489N

We have no words to thank Shri Pardeep Nagpal and his team for meticulously auditing the accounts of NGO SAPNA year after year.

## 26. Institutional Donars

		
		
		
		
<b>Gitwako Farms (i) Pvt. Ltd.</b>	<b>Trikal Food &amp; Agro Pvt. Ltd.</b>	
<b>POLYPLEX</b>		<b>Accurate Foods and Beverages Pvt. Ltd.</b>

## 27. Road Ahead- Our Development Plans

The journey of a thousand miles for SAPNA began in 2004. The road ahead is full of challenges that we as a team are determined to meet. The most important project before us is construction of the 200 bedded hospice for the Sick and Destitute at Dadikar. Two blocks have been completed. At the time of writing the is report, REC has approved the project for construction of Block C of Anandam. A sum of Rs. 1.5 crores have been sanctioned and the tenders have been announced.

Another project close to our heart is SAPNA Sikshalaya. It is proposed to construct our own building at Dadikar and establish a quality learning Centre for the children of the area. The land has been purchased and it is proposed to submit proposals under CSR for construction of the school building.

It is our dream to establish a Sapna Information Technology College – a higher learning centre that would provide cutting edge knowledge and skill to the local youth to enhance their relevance and increase employability. The project is in the planning stage and we propose to concritse our capacity building is a perpetual exercise for the future health of an organization. We plan to improve the facilities in our homes, school, IT Centre, Mahila Centre.



## 28. Milestones

- 726 sick and unknown patients provided shelter and care
- 102 patients restored to their family from Anandam
- 670 surgeries facilitated in Safdarjung Hospital
- 42 kidney patients provided medicines
- 10900 cataract surgeries performed
- 240 eye camps organized
- 43 children undergo heart surgeries
- 3 kidney transplants facilitated
- 229 girl children being provided quality education
- 1310 rural youth become computer literate
- 80 youths earn 86 lakhs in Sapna IT consultancy (BPO)
- 75 toilets constructed
- 150 households provided potable drinking water
- 5000 trees planted
- 2 earthen dams constructed in Village Dadikar

*Selfless service alone gives the needed strength and courage to awaken the sleeping humanity in one's heart.*

*-Sai Baba*

**Jai Hind.**

## WE CAN BE CONTACTED AT

### Regd. Address:

Pocket D-8, Flat No. 8086, Vasant  
Kunj, New Delhi-110070

### General Secretary, Sapna

Sudhir Pratap Singh (9810408182)

### Delhi Chapter:

Social Service Counter, J. P. N.  
Apex Trauma Centre, AIIMS, Ring  
Road, New Delhi-110029;  
Office: 011-26731271

### Administrator, Delhi Chapter :

R.R.P. SINGH (8826200922)

### Pramukh Sewak, Delhi & Noida Chapter:

Sanidhya Sanatan (8130391734)

### Noida Chapter : Anandam Noida

B-80, Sector 31,  
Noida U.P (201303)

### Alwar Chapter:

Vijay Mandir, P.O. Vijay Mandir, Behror  
Road, Alwar (Rajasthan)-301023;  
Office: 011-2767168/69

### Administrator, Alwar Chapter:

Prof. Ranvir Singh (9414843138)

### Pramukh Sewak, Vijay Mandir:

Niranjan Chandrul (9413303858)

### Pramukh Sewak, Dadikar:

Rama Shankar Upadhyay (8769278097)

### Pramukh Sewak, Mahatma Gandhi Netralaya:

Chandan (9928269641)

### Pramukh Sewak, IT Division:

Abhishek (7023208911)

### Principal, Sapna Shikshalaya:

Manisha Bhan (7568658113)

### Mahila Suraksha Evam Salah Kendra:

Manisha Bhan (Chief Coordinator): 7568658113  
Centre: 0144-2702565



You can donate online through below mentioned barcodes and website link



<http://sapnaindia.org/donate.html>

## UPCOMING PROJECTS IN ALWAR

'Anandam' - a 140 bedded home for the homeless | SAPNA Shikshalaya

Email: [ngo.sapna@gmail.com](mailto:ngo.sapna@gmail.com) Website: [www.sapanindia.org](http://www.sapanindia.org)