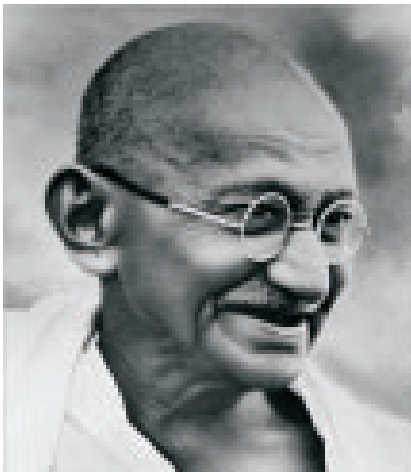


2013-14 ANNUAL REPORT



Gandhi's Talisman

“ I will give you a Talisman. Whenever you are in doubt, or when the self becomes too much with you, apply the following test, Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use of him (her). Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away”

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FOREWORD

Greetings from SAPNA!

It is a pleasure to bring out the Annual Report for the year 2013-14.

This report brings out the aims and features of the programs as well as our achievements and challenges.

This year most of our programs did reasonably well and some could have done better. Three new programs were added. In Delhi we started supporting dialysis and surgeries. In Alwar we initiated surgeries of children suffering from congenital heart disease.

To scale up the work we propose to collaborate with like-minded organisations. We also plan to bring in like-minded individuals who can 'move' our programs and nurture them.

We continue to be inspired by the Gandhian ideals of social and economic change. We cherish the values of 'Seva', 'Sadhana' and 'Kranti'. We endeavour for transparency and accountability in our work; always aligned to our mission of helping the poorest of the poor.

We are happy to say that our funding crossed a hundred lakhs this year, most of which came from individual donors. We are grateful that they have continued to repose their trust in us.

We present the Annual Report for 2013-2014 and hope you will enjoy reading it.

Thank you very much for engaging with us.



SUDHIR PRATAP SINGH
GENERAL SECRETARY,
NGO SAPNA

II.

About SAPNA

SAPNA was registered in Delhi under the Societies Registration Act (XXI) of 1860 on October 21, 2004.

The focus of SAPNA has been to look after the vulnerable sections of society. The founding members of SAPNA are professionals from various walks of life who share a common goal articulated in the vision.

Vision

Realizing the dream of the poor.

Mission

- To work/act as an 'agent of change and to help the poorest of the poor access and actualize their rights as enshrined in the Constitution of India.

Core Values

We shall always endeavour to achieve and reflect :

- Seva
- Sadhana
- Kranti
- Discipline
- Integrity
- Transparency
- Accountability in all our activities and actions.

Objectives

To develop and implement programs so that we can :

- Assist the poor and indigent get quality healthcare
- Provide care and shelter to the unknown patients
- Support youngsters in rural areas to get quality education, opportunities for skill development and livelihood
- Protect and empower women

Target Population

Delhi

- Undidentified and unknown patients admitted in Jai Prakash Narain Apex Trauma Centre
- Poor and indigent patients undergoing treatment at Safdarjung Hospital Dharamshala
- Poor Kidney patients in Rajgharea Vishram Sadan
- Abandoned and Destitute persons

Vijay Mandir, Alwar

- Villages surrounding Vijay Mandir – rural poor, children, rural youth
- Residents of Kaduki village

Alwar District

- Women subjected to domestic violence
- Elderly for eye care

Working Area

- Delhi
- District Alwar

SAPNA - a quick glance

SAPNA made a modest beginning way back in 2004 with a program to help the poor patients who had come to Delhi for treatment in Safdarjung Hospital, Delhi. Gradually other programs were added. In 2007 activities were started in Vijay Mandir which is ten kms from Alwar.

Delhi programs are humanitarian in nature which focus on facilitating and supporting the poor accessing treatment and rehabilitation of unknown patients. Most of the programs in Vijay Mandir, Alwar are to fill the gap of basic needs and facilities to the nearby villages.

The Coordinators, Social Workers and Volunteers comprise the main capitals of SAPNA. We are lucky to have generous donors, supporting ambassadors. Some of the beneficiaries have also become our Social Workers.

The SAPNA Journey

Delhi Chapter	Year	Alwar Chapter
Registered on 21st October with the Registrar of Societies Program for poor and indigent patients staying in: <ul style="list-style-type: none"> Safdarjung Hospital Dharamshala Rajgarhea Vishram Sadan, AIIMS 	2004	
<ul style="list-style-type: none"> Care and rehabilitation of unknown patients in Jai Prakash Narayan Apex Trauma Centre Blood Donation 	2007	<ul style="list-style-type: none"> Home for Sick and Destitute Computer Literacy Centre Outreach - Eye care Program in Alwar district
<ul style="list-style-type: none"> Support a Kidney patient 	2008	<ul style="list-style-type: none"> Public Healthcare Centre - OPD and diagnostic facility Mahila Salah Evam Suraksha Kendra to assist women in distress For school children : <ul style="list-style-type: none"> Community Library and Literacy Centre for English and Math tutions
	2009	<ul style="list-style-type: none"> For Rural Youth – <ul style="list-style-type: none"> Rural BPO for IT trained Vijay Mandir Cricket Team Program for conservation of the Vijay Sagar Lake
	2010	<ul style="list-style-type: none"> Venu Vision Centre for eye care for elderly Support the Girl Child - quality education of girls from underprivileged families Jan Sewa Kendra to provide eSewa to villagers Veterinary Mobile Hospital
	2011	<ul style="list-style-type: none"> SAPNA Handicrafts for women Digital Panchayat in Alwar (Program discontinued)
	2012	<ul style="list-style-type: none"> Develop Kaduki as a model village -Project for Community Water Centre to provide potable drinking water to the residents of Kaduki village
<ul style="list-style-type: none"> Support surgeries of poor patients in Safdarjung Hospital Dialysis of poor patients 	2013	
	2014	<ul style="list-style-type: none"> Heart Surgeries of children in Alwar District

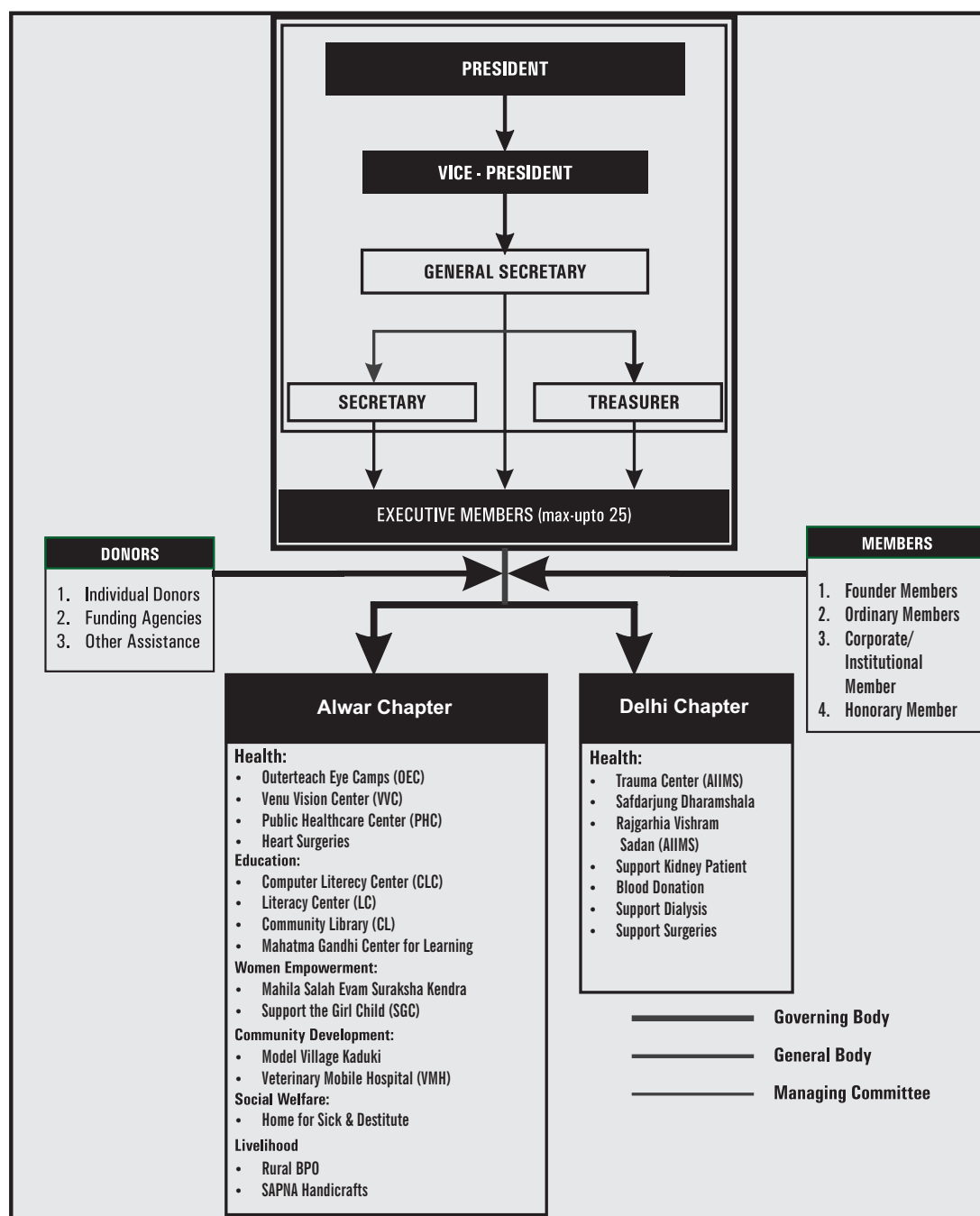
This Annual Report contains description of our programs and achievements in the year 2013-14.

At SAPNA, despite our small administrative set up, we meticulously maintain our day to day records. Transparency and accountability are emphasized in all our activities.

The focus of every program of SAPNA is not only to enable the poor and indigent to lead a healthy life and a life of dignity, but also get full of opportunities for development and growth. We hope to strengthen as well scale up these efforts in the future.

The jurisdiction of NGO SAPNA was extended to 'All India' by the Registrar of Societies, Delhi on 17.09.2013. The official address of SAPNA was changed to Flat No. 8087, Pocket D8, Vasant Kunj, New Delhi-11007.

Organogram



Governing Body

The names, address, occupation and designation of the member of the Governing Body to which, according to the memorandum and by the rules of the society, the management of its affairs are entrusted as required under Section 2 of the Societies Registration Act 1860 are as follows:

Governing Body of SAPNA

Sl.No	Name	Address	Date of Membership	Occupation	Designation
1.	Narayan Singh Manaklao	Village Manaklao, P.O. Manaklao, Jodhpur, Rajasthan-342305	21.10.2004	Social Work	President
2.	Dr. Harshavardhana Singh	A-89, Madhuban, Delhi-110092	21.10.2004	Economist	Vice-President
3.	Dr. B.N. Sharma	4A, Dolphin, Pilot Bunder Road, Colaba, Mumbai-400005	21.10.2004	Doctor	Executive Member
4.	Jitendra Singh	Phool Bagh, Alwar, Rajasthan-301001	21.10.2004	Social Work	Executive Member
5.	Jasveen Ahluwalia	P 24, Malviya Nagar, New Delhi-110017	21.10.2004	Social Work	Executive Member
6.	Ranjit Kumar	A-47, Kailash Colony, New Delhi-110048	21.10.2004	Lawyer	Executive Member
7.	Asha Tewari	E-72, Type 5, Nivedita Kunj, R.K. Puram, New Delhi-110022	19.02.2011	Social Work	Executive Member
8.	Akhilesh Jha	Rashmitaru, 444, Sector-21A, Faridabad, Haryana-121001	04.06.2011	Civil Servant	Executive Member
9.	Rajesh Chiranewala	C-93, Defence Colony, New Delhi-110070	21.10.2004	Business	Secretary
10.	Susmita Shekhar	68 Greenwood Society, Phase1, Omega1, Greater Noida, UP- 201303	21.10.2004	Water & Sanitation Expert	Treasurer
11.	R.R.P. Singh	J-18, Sector 41, Noida, UP -201303	27.06.2013	Social Work	Executive Member
12.	Sadhana Vyas	8-D-D, Slice 2, Scheme no.78,Near Sangeet Kala Academy, Vijay Nagar, Indore,MP-452010	27.06.2013	Social Work	Executive Member
13.	Sudhir Pratap Singh	Pocket D-8, Flat No 8086, Vasant Kunj, New Delhi-110070	21.10.2004	Civil Servant	General Secretary

Note: Sujata Prasad resigned as Executive Member on 27.06.2013 and two new members R.R.P Singh & Sadhana Vyas joined Governing Body of SAPNA on 27.06.2013.

Ordinary Member of SAPNA

Sl.No	Name	Address	Date of Membership	Occupation	Designation
1.	Chandan Kumar	Vijay Mandir, Alwar, Rajasthan-301023	27.06.2013	Social Work	Coordinator
2.	Ramesh Kumar	Vijay Mandir, Alwar, Rajasthan-301023	27.06.2013	Social Work	Social Worker
3.	Surender Kumar	Village Dehra, Alwar, Rajasthan-301023	27.06.2013	Social Work	Computer Teacher
4.	Rafiqul Hoque	C3, Type 1, SHD Quarter, New Delhi-110023	27.06.2013	Social Work	Social Worker

Managing Committee

The Managing Committee, comprising of Sudhir Pratap Singh, General Secretary, Rajesh Chiranewala, Secretary, and Susmita Shekhar, Treasurer, has been entrusted with the task of carrying out the daily operation of SAPNA and has the power to exercise any power and function of the Governing Body except those related to approval of appointment of any new member to the Governing Body or those relating to framing/changing/amending of the by laws, rules or regulations.

III. Programs

A. SAPNA - Delhi Chapter

Our programs in Delhi address two main concerns. These are :

- a. Care and rehabilitation of unknown patients admitted in Jai Prakash Narayan Apex Trauma Centre.
- b. Support to poor patients undergoing treatment in Safdarjung Hospital and All India Institute of Medical Sciences.

Hospitalisation in Adversity

Our initiatives in Delhi address the needs of poor and indigent patients. i.e, those who would be a part of the last two groups:

1. Only 10% Indians have some form of health insurance, mostly inadequate.
2. Hospitalized Indians spend on an average 58% of their total annual expenditure.
3. Over 40% of hospitalized Indians borrow heavily or sell assets to cover expenses.
4. Over 25% of hospitalized Indians fall below poverty line because of hospital expenses.

(National Rural Health Mission 2005-2012 Mission Document, Ministry of Health and Family Welfare, Government of India)

Delhi initiatives have been a fulfilling and learning experience for us. To date we have been able to:

- Facilitate OPD of 1279 patients in Safdarjung Hospital.
- Support over 1320 patients staying in the Safdarjung Hospital Dharamshala with medicines, nutritions, surgeries, blood, ortho aids, etc.
- Take care of 2188 patients at Trauma Center.
- Rehabilitate over 150 patients.
- Support 31 Kidney patients with medicines.
- Support nine surgeries in Safdarjung Hospital.
- Support dialysis of one patient.
- Collect 5543 units of blood.
- Distribute 630 units of blood.
- Distribute 235 wheelchairs.

Some of the major challenges we face in implementing our initiatives in Delhi:

- There is no formal arrangement with the above hospitals.
- The number of needy outstation patients is far beyond our reckoning and it is not easy to choose.
- Some of the expenses we try to seek funding for, are prohibitive; at times we are unable to raise required resources.
- We encourage beneficiary patients to contribute half the amount towards surgery and medicines to avoid overdependence; however, this can be done in a limited way as many patients are financially depleted.

We are lucky to have committed donors to support our programs in Delhi. We are constantly trying to increase our resources so that we can help as many needy patients as possible.

Description of our programs in Delhi follows.

A.

SAPNA in Delhi - a quick glance

In Delhi SAPNA's efforts are to :

- Assist the poor and indigent get quality healthcare
- Provide care and shelter to the unknown patients

Programs

- 1 Provide care and shelter to unknown patients at Jai Prakash Narayan Apex Trauma Centre
- 2 Assist the poor and indigent access quality healthcare
- 2.1 Poor and outstation patients at Safdarjung Hospital coming for ortho, cancer and burn treatment
- 2.2 Kidney patients undergoing treatment at AIIMS
- 3 Smaller Initiatives

Our Team makes this possible

Delhi program initiatives are possible due to large hearted support of

Program Description

- During treatment - act as an attendant
- After discharge– rehabilitation of patients
- During treatment - handhold patients for OPDs, organize funds for surgeries, implants, medical tests, provide medicines, ortho aids, food, nutrition and rations,organize blood in emergencies
- During treatment – support regular procedures like dialysis and medication
- Blood Donation Camps, transportation of patients to their home, funeral of unknown person, cleanliness of Dharamshala
- Through our Administrator, Coordinator, Volunteers and Social Workers
- Individual and institutional donors who give both kind and cash,
- Medical suppliers who give us medicines and medical equipment at a discounted price,
- Food, nutrition, rations, clothes, blankets, etc. brought by donors is also distributed.

B. SAPNA in Delhi – What we did last year

In Delhi SAPNA's efforts are to :

- Assist the poor and indigent get quality healthcare
- Provide care and shelter to the unknown patients

Programs

- 1 Provide care and shelter to the unknown patients at Jai Prakash Narayan Apex Trauma Centre
- 2 Assist the poor and indigent access quality healthcare
 - i) poor and outstation patients at Safdarjung Hospital coming for ortho, cancer and burn treatment
 - ii) Kidney patients at AIIMS
- 3 Smaller Initiatives
 - Support to poor patients, Rajgarhia Vishram Sadan
 - Blood Donation

Achievement

- 256 patients were attended. Out of them 141 were sent home after discharge.
- 41 patients were rehabilitated after being declared as fit for discharge :
 - o 25 - Rehabilitated in Homes in Delhi
 - o 16 - Rehabilitated in Home for Sick and Destitute, Vijay Mandir, Alwar
- OPD assistance to over 250 patients.
- On an average 78 patients were given milk, bananas, lunch and dinner everyday.
- 174 blood units were given to poor patients.
- 20 operations were supported entailing an expenditure of Rs. 4.85 lakhs.
- A total of 19 tests were supported which included CT Scan, MRI, X-Ray and ECG test.
- 108 Wheelchairs, 53 Walkers, 16 Waterbeds, 14 Walking Sticks, 49 Commode Chair and 32 Crutches were distributed.
- 300 Blankets, 135 Shawls, 205 Sweaters, 290 Quilts and 216 Bedsheets were distributed to patients.
- 27 patients were given medicines worth Rs. 2.54 Lakhs.
- 60 patients were given milk daily and rations every week.
- 35 blood units were given in emergency.
- 15 camps organised.
- 1398 units of blood collected.



Jai Prakash Narayan Apex Trauma Centre



Social Services Counter at Waiting Hall, Jai Prakash Narayan Apex Trauma Center

Jai Prakash Narayan Apex Trauma Centre, provides state of the art trauma care to acutely injured patients and those requiring specialized treatment.

SAPNA takes care of the unidentified persons admitted in the the Trauma Centre for treatment.

1. Jai Prakash Narayan Apex Trauma Centre

- 1.1 Jai Prakash Narayan Apex Trauma Centre, provides state of the art trauma care to acutely injured patients. Many of the seriously wounded accident victims are brought in an unconscious state or have slipped into coma. Some cannot be identified straightaway.
- 1.2 During treatment the identity of such patients is generally established and the family is contacted. In some cases, despite all efforts the identity of the patients cannot be established, and they remain 'unknown'. These patients need assistance during treatment and rehabilitation after discharge.
- 1.3 SAPNA's program in the Trauma Centre addresses the needs of the unknown patients during and after treatment.

Program Details

- 1.4 When an unidentified victim is brought to the Trauma Centre the authorities inform the Coordinator or Social Worker of SAPNA.
- 1.5 During treatment - the Social Workers attend to the patient's needs like a family member would do. They also assist the Trauma Centre in nursing the patient. At the same time, the Coordinator and Social Worker liaise with police authorities for legal- medico cases as well as make independent efforts to locate the family.
- 1.6 After the treatment - when patients have recovered or the patients are fit for discharge but need recuperative care, the Coordinator and Social Worker take steps to rehabilitate the patient:
 - a. A suitable Rehabilitation Home is located and patient is transferred from the Trauma Centre to the identified facility.
 - b. Patients who cannot be rehabilitated in Delhi- mainly patients who are severely handicapped or are in coma are taken to Home for Sick and Destitute in Alwar (a SAPNA run facility).
- 1.7 Our efforts to locate the family however continue. Many times we get some leads and are able to locate the family of the unknown patients. It is heartening to see the patients connect with their near and dear ones.

Helplessness of unknown trauma patients...

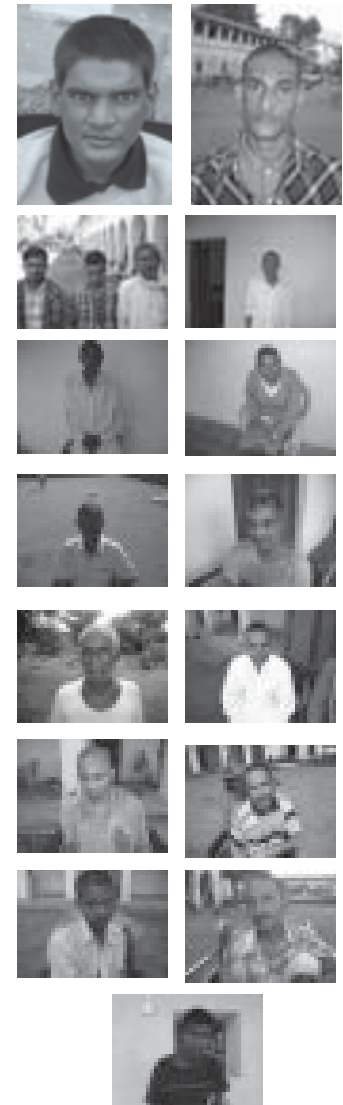
The plight of the unknown trauma victims cannot be imagined. They are in shock, severely disabled, and some slip in coma. Many lose their memory and it becomes difficult to establish their identity.

They cannot speak for themselves and there is no one to speak for them.

Stories can sometimes be heart rending when tragically, poverty keeps the family members from accepting an incapacitated family member.

List of Rehabilitation Centres where unidentified patients are accommodated.

Home for Sick and Destitute	Vijay Mandir, Alwar, Rajasthan -301023
Shanti Niketan Ashram	A-51, Harswroop Colony, Chhattarpur, New Delhi - 110030
Institute of Human Behaviour and Allied Sciences (IHBAS)	Jhilmil, Dilshad Garden, Shahdara, Delhi – 110095
Butterflies	U-4, Green Park Extension, New Delhi – 110016
Vishram Vridh Ashram	Gautam Puri, Phase-I, 14/5 Indra Vikas Colony, Near NPTC, Badarpur, Delhi - 110035
Naya Raasta	Aya Nagar, G-44, Phase VI, New Delhi - 110030
Seva Ashram	Village Mamarpur, Singlu Border Road, Krishna Nagar, Narela, Delhi
Ashaulya	WZ-33, Charak Sadan, Vikas Puri
Shanti Bhawan	Plot No.-479, Ajeet Vihar, Burari, New Delhi
Pravena Niketan	Basti Vikas Kendra, Community Centre, E Block, Phase-3, Dwarka, New Delhi
Sharmik R. Center	Sharan Kalyan Kendra, Bal Mukund Khand, Gir Nagar, Kalkaji, New Delhi - 110019
Swarg Dwar Ashram	Chattarpur, Near Tindi Garden, New Delhi
St. Mariam Asharam	Bathola, Bethany Nagar, Sector 82, Faridabad, Haryana – 121004
R.B.T.B. Hospital	Kingsway Camp, Delhi
Tau Devi Lal Old Age Home	St. Joseph's Service Society & Sisters of Destitute, Sector 4, Gurgaon – 122001
Earth Saviour	34, Green Avenue Road, Near D Block Church, Vasant Kunj, New Delhi - 110057
Mother NGO	Near Tis Hazari Court, Delhi



Patients restored back home

Helping Hand to outstation patients at Safdarjung Hospital Dharamshala



Safdarjung Hospital Dharamshala

Safdarjung Hospital is an apex multi speciality hospital. It is well known for treatment of burns, cancer and orthopedic complications. Patients from different parts of the country come here for treatment. The hospital has about 1600 beds. All patients registered for indoor treatment cannot be provided with beds. The Hospital has a Dharamshala where outstation patients needing long term treatment can stay. SAPNA supports poor patients in the Dharamshala to help them sustain long term treatment.

2. Safdarjung Hospital Dharamshala

- 2.1 The bitter experience of some of the patients and their families who came for treatment to Delhi led us to develop this initiative.
- 2.2 The objective of this program is to support poor outstation patients staying at Safdarjung Hospital Dharamshala. These patients are undergoing treatment for either severe burn injuries, cancer or orthopedic complications. Treatment in such cases is long drawn and requires frequent consultation with the specialist. These patients are away from home, have no local support and have to bear various expenses. Our effort is to help them sustain the treatment.

2.3 Program Details

Medical expenses for treatment in Safdarjung Hospital

Treatment in Safdarjung Hospital is free. However, patients have to bear expenses for:

- medicines not available in the hospital
- implants or replacements to be used in operations
- diagnostic tests
- ortho aids such as water beds, wheelchairs, special commode chairs, walkers, etc.
- outstation patients undergoing prolonged treatment need to arrange for food and daily provisions

In addition, there are many unexpected expenses involved living away from home.

- a. Our Coordinator and Social Workers handhold patients to facilitate treatment at Safdarjung Hospital. They visit the Dharamshala frequently, and are in touch with the patients. Further they :
 - o identify patients needing assistance and escort patients for OPD appointments; specially patients without attendants.
 - o mentor patients and give guidance for medication, following doctor's instructions, etc.
 - b. In special cases, SAPNA seeks funds from donors*to support :
 - o cost of surgeries or implants
 - o medicines not available in hospital
 - o diagnostic tests when they are time bound
 *(In severe cases SAPNA meets the expenses from its own funds.)
 - c. Blood is arranged in emergencies
 - d. On a daily basis, all the patients staying at Dharamshala are provided with:
 - o Nutrition - milk and fruit in the morning to all, Eggs to burn victims*
 - o Lunch and dinner
 (*as prescribed by doctor)
- 2.4 Our effort is to help the patient in as many ways so that the don't give up and complete the treatment and recover from their ailments. We also help poor patients to return home.

3. Support a Kidney Patient

- 3.1. This program was developed to assist those who are affected by kidney problems and are not able to afford the treatment.
- 3.2 Kidney patients not only need frequent attention of a specialist but also costly medicines on a regular basis. It is estimated that requirements of medicine for patients who have undergone a transplant can be as high as Rs 10,000 12,000/- a month. The costs involved in such treatment are beyond the reach of the poor.
- 3.3 It is difficult for kidney patients, particularly those with limited means, to sustain the medical requirements of dialysis and medicine. This program attempts to provide assistance to a limited number of poor patients who come to All India Institute of Medical Sciences.

Program Details

- 3.4 SAPNA for has been regularly helping between eight to ten poor patients who are under going Kidney treatment at AIIMS and staying in Rajgarhia Vishram Sadan (a Dharamshala of AIIMS usually allotted to the patients).
- 3.5 Assistance is given by supplying medicines for three to six months till the patient is able to raise resources or manage on their own. Patients are also encouraged to bear half of the expenses so that more patients can be assisted and also to avoid overdependence on SAPNA.
- 3.6 Coordinator and Social Workers of SAPNA identify the patients to be covered in this program. They verify the requirements of medicine, seek approval, procure the medicines and give it to the patients.

4. Smaller programs to give a helping hand



Blood Donation Camp

Blood Donation - a noble cause

Blood is required for surgeries, burn victims, etc. Outstation patients face difficulty in organizing blood as they have no local support; their relatives or friends cannot afford to travel from the village to donate blood.

SAPNA coordinates with Blood Connect (a voluntary organization of IIT, Delhi students), Safdarjung Hospital and Trauma Centre to organise blood donation camps to get blood from healthy donors for patients severely in need of it.



Care for sick and abandoned

Many times our Coordinators or Social Workers receive a call giving whereabouts of abandoned persons in Delhi, NCR. Such persons are brought to the hospital for treatment.



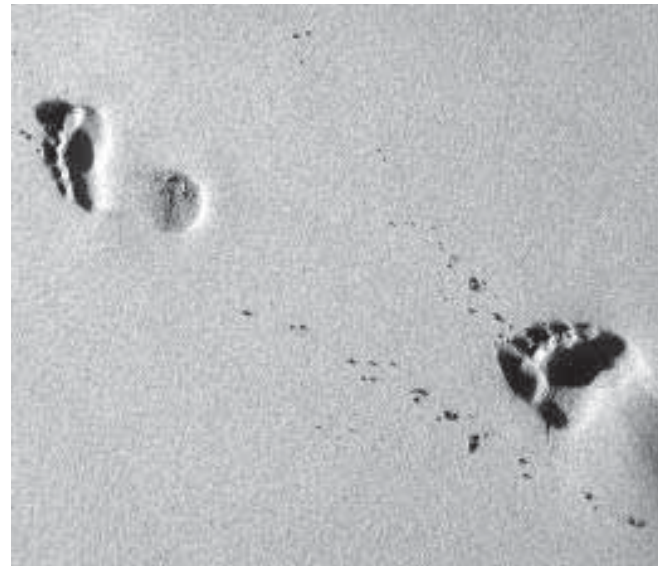
Homeward bound

Needy patients are also given help to return home. Train tickets are bought for patients and an accompanying attendant when they cannot afford the return journey. Patients are dropped at home by SAPNA ambulance if they are from Delhi or NCR region.



Support to poor patients

On behalf of donors SAPNA organizes distribution of milk to all patients and rations to poor patients in the Rajgarhia Vishram Sadan.



Last Journey

On request of family members or the hospital last rites of patients who pass away during treatment, are arranged by SAPNA. Funeral of 24 persons was organised by SAPNA during this year in Delhi.



Building Confidence

When bed ridden or incapacitated patients are shifted home the family members are anxious. They need guidance for looking after such patients. Our volunteers train the family members at their home and keep in touch till the family feels confident.



Lunch Coupons

Every day 20-25 of lunch coupons are distributed to attendants in the Waiting Hall of Jai Prakash Narayan Trauma Centre.



Social Workers in Delhi (Left to Right): Vijay, Rafique, Poonam, Anita, Anil, Sunil

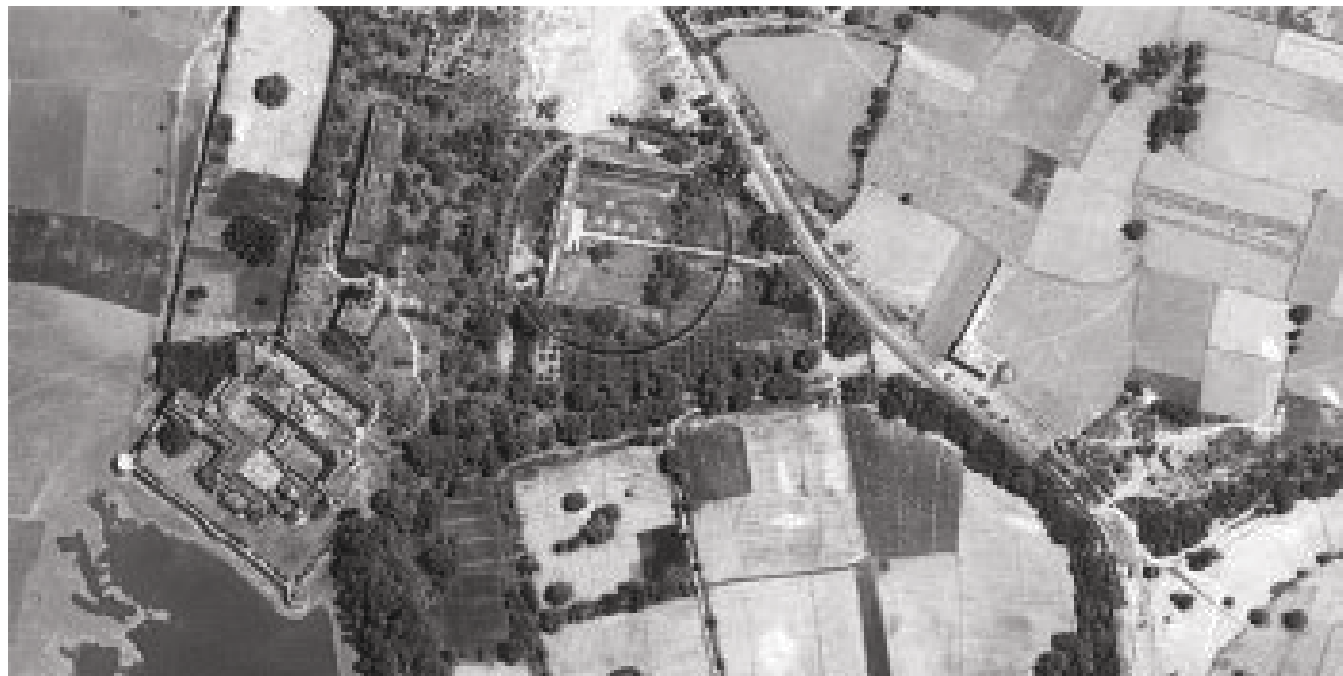
Empathy key to the operation of our programs

- Our Delhi programs require handholding and constant interaction with the patient. It is important to appreciate and understand the problems faced by the patients.
- Each of our Social Workers at Delhi has gone through experience similar to the patients they assist. They are able to put themselves in the shoes of these patients. Empathy enables them to make their assistance meaningful.
- They develop a bonding with the patients and become an informed friend, mentor and guide.

SAPNA Delhi Chapter functions from the Social Services Counter in the waiting hall of the Centre. Patients or their attendants covered under SAPNA's programs in Delhi come here for assistance, clarifications and guidance. Many a times patients who have benefited from the program earlier, also come to meet the Social Workers and seek further assistance.



B. SAPNA Alwar Chapter



Vijay Mandir is located 10 kms away from Alwar city on Behrod Road. SAPNA functions in the outhouse of the complex. There are about 25 – 30 villages near Vijay Mandir.



Kaduki Village

Kaduki is the nearest village to Vijay Mandir. It benefits the most from SAPNA programs due to proximity. The school girls for Support the Girl Child program are mostly from Kaduki. Most of the Social Workers come from Kaduki. The Upper Primary Government School has been adopted by SAPNA. Few other community- based initiatives are proposed in Kaduki. We hope that all these efforts will culminate in a Kaduki being developed as a model village.



Our initiatives in Alwar, address a wider range of concerns as compared to Delhi:

- a. care and shelter of the unknown patients in the Home for Sick and Destitute.
- b. assistance to victims of domestic violence or harassment in the Mahila Salah Evam Suraksha Kendra.

For the villages near Vijay Mandir :

- c. Basic Healthcare - Public Healthcare Centre, Eye Care - Venu Vision Centre and Outreach Eye Care program
- d. Skill development and Education through Computer Literacy Centre and Support the Girl Child for youth and school children



Vijay Mandir outhouse

A boon to SAPNA

The Vijay Mandir outhouse was given to SAPNA in 2007. All our programs* in Alwar are located in Vijay Mandir Outhouse. The Outhouse was not in use. It has a number of rooms which have been refurbished to locate various initiatives. The availability of constructed space has facilitated introduction of these programs. Permission to use the Outhouse has been a boon for SAPNA.

*excepting Mahila Salah Evam Suraksha Kendra

Unfortunately, the area near Vijay Mandir is not well developed. Villagers do not have access to adequate facilities. For example, the villagers have to travel 10 kms for basic healthcare. Similarly the nearest computer training facility is in Alwar. Many of our initiatives are to compensate the lack of basic facilities for the nearby villages.

The programs in Alwar have benefitted a wide section of people till now:

- a. 108 sick and unknown patients have been provided shelter and care at the Home for Sick and Destitute.
- b. 25 unknown patients have been restored to their homes after being identified.
- c. +43,000 OPD in Public Healthcare Centre and +15,000 OPD in Venu Vision Centre.
- d. 124 Eye Camps organised in district Alwar and
- e. 3804 cataract operations performed.
- f. 300+ rural youth have become computer literate.
- g. 80 rural youth have earned Rs. 25 lakhs in the Rural BPO.
- h. 33 underprivileged girl children being provided quality education.
- i. 109 Veterinary Camps organised.

Some of the important challenges we face in the operation of programs in Vijay Mandir area are:

- a. availability of professional manpower i.e, doctors, computer trainers, teachers; trained and willing staff to run and manage the programs.
- b. schemes such as Community Water Centre in Kaduki and restoration of Vijay Sagar could not take off as they require community involvement and resources and coordination with a number of agencies; these have not been forth coming.

The schemes at Alwar have brought us close to the day to day problems people living in rural India face. Some of our efforts have tried to mitigate their problems. We hope to provide better solutions in the future to the villagers.

Description of our program in Alwar follows.



SAPNA in Alwar - a quick glance

Objectives:

To develop and implement programs so that we can :

- Provide care and shelter to the sick and unknown patients;
- Assist the poor and indigent get quality healthcare;
- Support youngsters in rural areas to get quality education, opportunities for skill development and livelihood;
- Protect and empower women.

Program

Program Details

- | | | |
|-----|--|---|
| 5 | Home for the Sick and Destitute | <ul style="list-style-type: none">• Care and nursing of the sick and unknown patients rehabilitated from Trauma Centre, Delhi.
Some patients from Safdarjung Hospital have also been rehabilitated. |
| 6 | Healthcare | |
| 6.A | Public Healthcare Centre for residents of nearby villages | <ul style="list-style-type: none">• Basic healthcare- OPD, Gynae, and diagnostic facility.• Free Consultation and medicine, low costs for diagnostics tests. |
| 6.B | Eye Care - Venu Vision Centre and Outreach Program for residents of nearby villages and elderly of Alwar District | <ul style="list-style-type: none">• Permanent facility for eye check up and cataract screening at Venu Vision Centre in Vijay Mandir.• Outreach Program- eye check up camps and cataract screening in Alwar District.• Free of cost cataract removal organized for elders in Venu Eye Institute and Research Centre, Delhi. |
| 7 | Learning and Education | |
| 7.A | Computer Literacy Centre for youngsters of nearby villages, school girls | <ul style="list-style-type: none">• Fully equipped computer lab.• Offers approved ICT program of Government of Rajasthan on minimal payment. |
| 7.B | Support the Girl Child Girls mainly from Kaduki village (near Vijay Mandir) from disadvantaged families | <ul style="list-style-type: none">• Girls sent to reputed schools, tuition after class, follow up with teachers, hygiene, grooming and IT training.• Overall development of girls.• Girls covered in "Support the Girl Child " are given training in IT. |
| 8 | Mahila Salah Evam Suraksha Kendra*
women seeking redressal for domestic violence in Alwar district
*Program of State Government of Rajasthan | <ul style="list-style-type: none">• Kendra helps women who have been subjected to domestic violence and harassment.• Women can ventilate their grievances, they receive advice on the options available to them and are supported once they choose the course of action.• SAPNA is the designated NGO for Alwar District by the Department of Women and Child, Government of Rajasthan. |
| 9 | Smaller Initiatives | <ul style="list-style-type: none">• Tuition for school children from nearby villages, library for children and college students, e-mitra kendra, cricket club, SAPNA handicrafts.• Rural BPO• Veterinary Mobile Hospital |
| 10 | Initiatives yet to be operationalized | <ul style="list-style-type: none">• Adoption of Model Village Kaduki, Community Water Centre and construction of individual toilets in Kaduki, restoration of Vijay Sagar. |



SAPNA in Alwar - what we did last year

Objectives:

To develop and implement programs so that we can :

- Provide care and shelter to the sick and unknown patients;
- Assist the poor and indigent get quality healthcare;
- Support youngsters in rural areas to get quality education, opportunities for skill development and livelihood;
- Protect and empower women.

Program	Achievements
5 Home for the Sick and Destitute	<ul style="list-style-type: none"> • 21 inmates on an average were in the Home. • 16 new inmates joined. • 7 inmates united with their family.
6 Healthcare	
6.A Public Healthcare Centre - for residents of nearby villages	<ul style="list-style-type: none"> • OPD - 4930 (General OPD 4740 + Gynae 190) • Lab Tests: X Ray - 141 Diagnostics - 712
6.B Eye Care - Venu Vision Centre and Outreach Eye Care Program* for residents of nearby villages *Alwar District	<ul style="list-style-type: none"> • 13 Eye Camps organised in rural Alwar • OPD – 8666 (Venu Vision Centre 5097 + Outreach Program 3569) • Cataract Operation- 998 (Venu Vision Centre 377 + Outreach Program 621) • Spectacles - 1621 (Venu Vision Centre 131 + Outreach Program 1490) • Teleophthamology (Venu Vision Centre) - 1097 • Distributed free medicines worth ` 38988.
7 Learning and Education	
7.A Computer Literacy Centre- for youngsters of nearby villages, school girls	<ul style="list-style-type: none"> • 153 students enrolled for the program. (114 boys and 39 girls) • 68 students passed RS-CIT exam.
7.B Support the Girl Child- for girls mostly from Kaduki village and from disadvantaged homes	<ul style="list-style-type: none"> • 10 new admissions. • 33 girls, studying in reputed schools. • Girls scored well. Only two girls assessed average and two assessed fair, others scored well. • No drop outs till date.
8 Mahila Salah Evam Suraksha Kendra- for women subject to domestic violence in Alwar district	<ul style="list-style-type: none"> • Total Cases Registered -114 • Total settled Cases-92 • Total Joint meeting and counselling -140 • Total male client- 338 • Total female client- 630

9 Other Initiatives

9.A Jan Sewa Kendra

9.B Community Library

9.C Rural BPO

9.D Support heart surgeries of poor children in District Alwar

- Certificates issued - 279
Resident – 143 + Caste – 136
- Footfall -11940
- Numbers of DEOs - 19
- Amount paid to DEOs- ` 442253
- No. of surgeries - 3. The Surgeries were conducted at Fortis Hospital, Gurgaon and sponsored by 'Being Human' foundation.

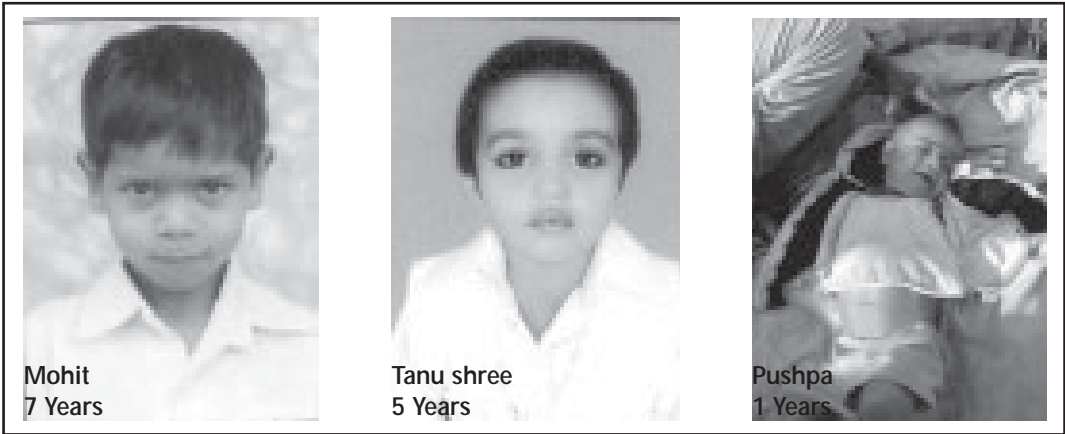


Vijay Mandir



Inmate Jage Ram Ji

One of the unidentified patient Shri Jage Ram ji admitted in Safdarjung Hospital Dharamshala was to be rehabilitated for recuperation. Despite our best efforts the patient could not be shifted to any rehabilitation home in Delhi. Our efforts met with an unusual success when SAPNA was allowed the use of outhouse complex of Vijay Mandir complex in Alwar. We refurbished some of the rooms and started an Old Age Home where the patient was located and cared for.



Children who underwent heart surgery



Inmates of Home for Sick and Destitute, Vijay Mandir, Alwar



Some of the inmates who were reunited with their family members



5. Home for Sick and Destitute

- 5.1 The Home for Sick and Destitute is a rehabilitation home for unknown patients who may be old, sick and destitute. The unknown patients are discharged from Jai Prakash Narayan Apex Trauma Centre, Delhi and Safdarjung Hospital who cannot be rehabilitated in Delhi are brought here. These patients are either severely handicapped or comatose. They may be sick or mentally challenged.

Program Details

- 5.2 A dedicated facility has been developed in Vijay Mandir outhouse for this purpose. Presently there are 9 rooms for the patients with a capacity of 27. In the Home we had an average of 21 patients all through the year.
- 5.3 Social Workers attend to the daily needs of the patients, which includes nursing care, personal cleanliness, food and medication.
- 5.4 Doctor of the Public Healthcare Centre looks after the patients. A well equipped ambulance is available for transporting the patients in emergency to Hospital in Alwar or to Jai Prakash Narayan Apex Trauma Centre, Delhi.
- 5.5 A Coordinator oversees the activities of the Home. He is assisted by Social Workers who nurse patients, cook food, wash clothes, maintain cleanliness and perform other maintenance activities.

Helpless

A number of patients in the Home for Sick and Destitute are in coma or severely handicapped. They need special care during recuperation.

The Social Workers attending to them have to look after them in the same way as one would take care of an infant, i.e.,:

- o complete personal hygiene,
- o preventive action for bed sores,
- o timely medication, nutrition and supplements,
- o feeding liquid or solid diet,
- o maintaining hygienic conditions.

This is a painstaking job which requires lot of commitment and dedication.

- 5.6 We keep on our efforts to locate the family of the unknown patients even though many of them have been with us for years. In some cases, we have been able to locate the family after many years, and arrange to drop the patients to their own home.
- 5.7 Some patients who are partially disabled or have recovered are able to attend to their daily functions. There are some patients may have lost their memory but are fit to assist in the activities of the Home.



Doctor Subhas Gupta examining a patient at PHC

6. Healthcare

- 6.1 Our objective is to give accessibility to basic healthcare to the poor villagers residing near Vijay Mandir. Patients from as many as 48 villages come to the Public Health Care Centre.

Basic Healthcare at a distance

Minor injuries, cuts, fever, infection are a part of daily life. More so in villages where sanitation, clean drinking water and hygiene are wanting. Exposure to the elements is comparatively high in i.e., farming, threshing, dairy, etc.

Think of a situation where a villager has to go 10 kms to a doctor for a minor health problem like a small cut, fever, cough. The usual tendency is to avoid medication or and take a homemade remedy. Much worse is going to quacks or untrained persons.

Many times minor untreated problems develop into serious illness or ailments. We have seen in Delhi Chapter the price poor pay for serious illness.

Elderly, women and children suffer the most as they have to depend on others to taken them for treatment.

- 6.2 Health in rural areas suffers not only due to limited facilities and infrastructure but also due to lack of awareness. Women do not get timely advice on and hygiene related issues. This has serious implications for their health in later life.
- 6.3 Our efforts are to provide villagers with good basic healthcare so their health does not suffer for want of facilities.

Program Details

6.A

Public Healthcare Centre

- a. Public Healthcare Centre in Vijay Mandir outhouse provides OPD services from 0900 to 1200 hours on all days except Sundays. It gives villagers access to basic healthcare facilities.
- b. Consultation and medicines are free. A nominal fee of Rs 20/- is charged from each OPD patient for registration.
- c. A Diagnostic facility for blood tests, X ray, urine test, malaria test, ECG, and other basic tests are available. The charges for tests are on cost recovery basis.
- d. A part time Doctor heads the Public Health Care Centre. A Compounder and a Lab Technician assist the doctor.
- e. A lady Doctor visits the Centre two times a month to counsel and treat women for gynecological problems and family planning.

6.A.1 In the last two years the number of people who have been attending the Public Healthcare Centre has come down. This is a matter of concern for us. We are trying to look for a medical practitioner who will proactively engage with the villagers.

6.A.2 We need to integrate broader health issues with basic healthcare such as general immunization, preventive care, awareness of hygiene and sanitation.



Tele-ophthalmology session in progress at Venu Vision Center

Patients in rural areas are able to get the benefit of quality healthcare nearer home through this facility provided by Venu Eye Hospital.

*Eye Camp at Bansur**Eye Camp at Bhiwadi**Eye Camp at Vijay Mandir**Patients at Venu Eye Hospital after cataract surgery*

Venu Eye Institute and Research Centre, Delhi

"It was with this understanding and vision to eradicate avoidable blindness that in 1980, the late Dr. R.K. Seth, formed Venu Charitable Society of which Venu Eye Institute & Research Centre is a constituent unit. For the last 30 years Venu has been providing qualitative and quantitative eye care in and around Delhi. The basic objective of Venu Eye Institute & Research Centre is to take quality eyecare to the doorstep of the visually-afflicted, the majority of whom live below the poverty line in the urban slums and the rural areas of India. In addition, we at Venu also aim to bring within the reach of these people, who were often victim of curable or preventable blindness, some of the most sophisticated diagnostic and surgical facilities in the Capital."

Comments of a specialist who goes for camps in the interior

Venu Eye Institute has been fortunate to serve the villages and interior areas of Alwar and other similar places by organizing regular eye screening camps there. In these areas, we find cataract and dry eyes as few of the most commonly encountered ocular conditions. Dry climatic conditions may be the responsible factor for high prevalence of these conditions. Glaucoma is also fairly common. Most of these patients present to us in the advance stages of the disease because of lack of awareness. During these camps, our team also counsels and educates people regarding their ocular as well as general health.

We hope that in near future, we are able to continue on this endeavor and improve the health conditions in these areas.

Dr. Ajay
Venu Eye Institute



6.B

Eye Care

- 6.B.1** One of the most successful of our programs has been eye care. The response to this program has been overwhelming. We are happy that this initiative of ours fully supported by Venu Eye Institute and Research Centre, Delhi makes us a voluntary player in the National Blindness Eradication Program.

Avoidable blindness...

There are 12 million people blind in India. Every third blind person in the world is an Indian.

These statistics have no impact on us nowadays as we are constantly bombarded with large figures everyday. It is only when it happens to someone close to us that we realise the predicament. People do not go blind in numbers – they go blind individually – each one in their own home among loved ones.

In India the tragedy is that 80% of the blindness is either curable or avoidable. Also while a majority of the population lives in rural areas, the services are located in urban cities.

Excerpt from Venu Eye Institute and Research Centre website www.venueyeinstitute.org

6.B.2 Program Details

- a. **Venu Eye Institute and Research Centre, Delhi** has been the mainstay of our eye care initiative. They have supported the functioning of the Venu Vision Centre with equipment and trained manpower.
- b. **Venu Vision Centre** –functions in Vijay Mandir ouhouse everyday except sunday. Residents of nearby villages come for check ups, treatment and screening for cataract operation. The Centre is managed by an Optometrist. Diagnostic equipment is available for checking eye number and preliminary check ups.
- c. Specialists of Venu Eye Institute and Research Centre daily check patients in Vijay Mandir from Delhi through tele-ophthalmoscope.

6.B.3 Outreach Eye Care Program

- a. Eye care facility is provided to other places in Alwar district by organizing monthly eye camps. In this way we are able to reach out to patients who cannot come to the Venu Vision Centre in Vijay Mandir for eye check ups and cataract screening.
- b. The eye camps are organized every second Friday of each month in deep interior areas in District Alwar.
- c. Largely individual donors sponsor the eye camps. The sponsor organizes publicity, accomodation and tents while SAPNA assists the sponsor in other logistics required during the program.
- d. Venu Eye Institute and Research Centre, provides us with a team of medics and paramedics and equipment for the camp.

6.B.4 Cataract Removal

An important function of the Venu Vision Centre and Outreach Program is to screen the elderly who need cataract removal. Those diagnosed with cataract are taken in a bus to the Venu Eye Institute and Research Centre, Delhi for surgery. The patients return home the third day after surgery. Follow up is usually at Venu Vision Center after a month. Medicines are provided free of cost and spectacles at half the cost.



7. Learning and Education

- 7.1 The purpose of our initiatives for learning and education are to make skill development facilities accessible to the rural youth and give girls from poor families an opportunity for all round education and development.

Growth and development for children and youth in rural areas

The following position is reflective of the ground reality of villages near Vijay Mandir or for that matter many other villages:

- a. Kaduki, the nearest village has a upper primary secondary school and Dehra has a Higher Secondary school. These facilities are to be shared by the group of more than 50 villages.
- b. There are private schools within two to three kms but their cost is beyond reach of most of the families in the villages.
- c. The nearest college, ICT skill development Centre is 10 kms away in Alwar.
- d. There are no public libraries and children have virtually no facility for learning out of school or any scope for extra curricular activities.

Some well off farmers may be able to afford the private education and facilities in Alwar but the poor have to make do with the public facilities. The children and youngsters of poor farmers do not get conducive environment for learning and growth. Girls are most affected because the boys get preference over them for higher education. The cycle of ignorance and lack of awareness of the most influential person at home, the woman, continues.

- 7.2. We have two major programs for learning and education.
- 7.A 'Computer Literacy Centre' for youth and children to impart IT skills.
- 7.B 'Support the Girl Child' for education and overall development of school going girls.



Students at Computer Literacy Center

RS-CIT

RS-CIT program is offered by the Centre in coordination with Rajasthan Knowledge Corporation Limited. Curriculum includes MS Office, Basic Hardware, Troubleshooting and Internet. A total of 132 hours of learning is required which includes hands on practice and classroom lectures.

Students passing the exam get certified by Vardhman Mahaveer Open University, Kota. The certificate is approved by the Department of Information Technology and Communication, Government of Rajasthan.

The certificate of this program is mandatory qualification for any government job in Rajasthan.

Program Details

7.A

Computer Literacy Centre

- a. The Centre has a well equipped computer lab and classroom. At least twenty five trainees can have hands on training at any given time.
- b. Program for youngsters - RS-CIT Course (Rajasthan State Certificate Course in Information Technology)
 - is provided to college students and school students of 10+ .
 - charges for this program are comparatively low.
 - as a part of our quality commitment we have fixed higher percentage for attendance i.e, 95%. Students who are short of attendance are not allowed to take the exam.
 - if there are sufficient number of girls we organize separate batches for them. This has met with a positive response from many parents.
- c. IT Program for Support the Girl Child.
 - The girls covered in the Support the Girl Child program are given hands on learning to use computer.
 - They are imparted basic typing skills. paint, notepad, word, computer learning, etc.



Girls get exposure to IT skills and above all time to practice.

7.B

Support the Girl Child

7.B.1 Presently this program covers girls from poor families from Kaduki village. Some girls from the other nearby villages are also covered. Overall development of the girls is the main aim of the program.

Program Details

7.B.2 The girls identified for this program are engaged as follows:

- a. Going to school –
 - The girls are admitted to a reputed school near Kaduki village. They are helped in proper dressing up, hygiene and discipline and reaching school on time and so on.
 - The Coordinator of the program monitors the progress of the girls in school. She keeps in touch with the teachers and gets both the formal and informal reports of each girl.
 - b. After school the girls receive-
 - guidance in completing their homework.
 - attend library session to improve their reading skills.
 - training in IT skills.
 - mentoring for team building exercises, opportunity to participate in literary and cultural activities and voluntary work.
- 7.B.3** Regular parent teacher meetings are conducted to make the parents aware of the progress of the girls and other issues which they need to attend at home.
- 7.B.4** There have been no drop outs of the girls who have been covered by this program.

Level playing field...

The girls covered in this program have responded well. They have bonded together, the elder girls look after the younger ones to alight the bus and also help them in other activities.

Some of the girls have done exceedingly well. Sneha who joined the program in LKG and is now in Class IV. She has won the Scholars Badge.

Many of them have won awards and show potential of completing higher education.

We hope that the conducive environment in this program will nurture growth to the future citizens of India.



VL Memorial School



National Academy



Children on way to school

The program aims at overall development of the girls. This begins with hygiene, overall turnout, discipline, punctuality and nutrition in addition to learning and personality development. The girls covered in this program report to Vijay Mandir and after their dress, turnout and hygiene is checked they are sent to school in a bus owned by SAPNA.

After school the girls come to Vijay Mandir where they are assisted in homework, tuition, IT skills, reading and extra curricular activities. They are also provided nutrition before they leave for home.



Girl children at Vijay Mandir



Progress Report (Academic Year 2013-14)

Sl. No	Name	Age (in Years)	Class	Village/City	Performance/Grade
1	Prachi	4 ^{1/2}	Play Group	Kaduki	Excellent
2	Shalu	4	Play Group	Kaduki	Exceptional
3	Rahat	4 ^{1/2}	Play Group	Kaduki	Exceptional
4	Sanjana	5	Play Group	Kaduki	Very Good
5	Anju	5	Play Group	Kaduki	Very Good
6	Anushka	4 ^{1/2}	Play Group	Kaduki	Exceptional
7	Ananya	6	L.K.G	Kaduki	Excellent
8	Reva	5	L.K.G	Kaduki	Excellent
9	Deepanshi	6	L.K.G	Dehra	Excellent
10	Neelima	5 ^{1/2}	L.K.G	Kaduki	Excellent
11	Tanisha	6	L.K.G	Kaduki	Very Good
12	Iti	5	L.K.G	Kaduki	Excellent
13	Sirat	6	U.K.G	Dehra	Excellent
14	Roli	7	I	Vijay Mandir	Exceptional
15	Gungun	10	I	Dehra	Excellent
16	Nurnisha	7	I	Kaduki	Very Good
17	Sanju	7 ^{1/2}	I	Kaduki	Average
18	Suhani	7	I	Kaduki	Fair
19	Sahila	7	I	Chandoli	Very Good
20	Komal	8	I	Kaduki	Very Good
21	Kaveri	8	II	Kaduki	Excellent
22	Saloni	8	II	Kaduki	Very Good
23	Karishma	7	II	Kaduki	Excellent
24	Vanisha	8	II	Kaduki	Good
25	Shabnam	7 ^{1/2}	II	Kaduki	Good
26	Sahina	8	II	Kaduki	Good
27	Najrana	8	II	Kaduki	Good
28	Farha	7	II	Kaduki	Good
29	Pratistha	8	II	Kaduki	Good
30	Bani	9	III	Dehra	A1
31	Sneha	9	III	Vijay Mandir	A1
32	Yaditi	9	III	Alwar	Good
33	Shivani	12	VI	Delhi	A1

* we also support two boys

Sl. No	Name	Age (in Years)	Class	Village	Performance/Grade
1	Raghav	5	L.K.G	Vijay Mandir	Excellent
2	Nitesh	5	L.K.G	Kaduki	Excellent



Children being provided nutrition



Administrator Alwar chapter with Social Workers (Left to Right): Savita, Shushila, Babita, Roshani, Mukesh, Brijbala, Kaushilya, Ramesh, Mubin, Anil, Shyam Singh, Shiv, Kallu Khan, Prof. Ranvir Singh, Chandan, Surender, Akram





Mahila Salah Evam Suraksha Kendra

8. Mahila Salah Evam Suraksha Kendra at Moti Dungri, Alwar

- 8.1 Rajasthan State Government has initiated a program for women called Mahila Salah Evam Suraksha Kendra (MSSK). This program is to support victims of domestic violence and harassment.
- 8.2 Each district in Rajasthan has a Mahila Salah Evam Suraksha Kendra. This Centre functions in close collaboration with Mahila Thana. SAPNA is the assigned NGO for the Mahila Salah Evam Suraksha Kendra for Alwar District.

No where to go...

Women in rural areas are vulnerable to violence. Women from poor families have no escape from this treatment. Low on literacy level, with no family and societal support, there is no option but to put up with the trauma of violence.

8.3 Program Details:

- a. Women affected by domestic violence or harassment can approach the Kendra for protection and help. A team comprising SAPNA representatives - a Coordinator and two Social Workers, lady constable and a constable from Rajasthan Police, attend to women who come to the Kendra with their grievances.
 - b. The Social Workers give the aggrieved women a patient hearing and try to understand their problem. Thereafter the team discusses the case with the aggrieved woman. They explain the recourse available to her.
 - c. The aggrieved woman can make a choice of the action. Thereafter the Kendra team members help in implementing the alternative selected by her.
 - d. In cases of reconciliation, when women want to go back to their home, the Social Workers follow up with visits to the home of the woman to ensure she is safe and secure.
 - e. In extreme cases where the life of woman is in danger, the afflicted woman is brought to a protected place.
- 8.4 The assistance from the Kendra includes medical aid, legal aid, counseling, mediation, economic rehabilitation and any other relief.
- 8.5 Representatives from other women's organisations and other civil society representatives assist the Centre on a voluntary basis.

9. Smaller Initiatives

Rural BPO

- Rural BPO was started to provide employment to the IT skilled youngsters who pass out from the Computer Literacy Centre. Many of these youngsters in rural areas are not able to go to the city to work.
- SAPNA liaises with companies and organizations for procuring work. When we get a contract, the ICT trained youngsters from villagers are engaged for data entry. A Coordinator oversees their work completes data merging, back up of database and delivers the final product to the organisation. Payment for data entry work is made on a fixed rate based on output. SAPNA retains 10% of the payment received for administrative expenses.
- Department of Posts has regularly employed SAPNA for data entry. Punj Llyod has also used the services of Rural BPO in the past.
- Youngsters can earn Rs. 8,000- 10,000 a month for such assignments
- The youth till date have earned ` 25 lakh from data entry work.



Vijay Mandir Cricket Club

A cricket club has been set up for youngsters in the area. They have been provided with necessary kit. The team participates in local tournaments.



SAPNA Handicrafts

Local women were engaged in making applique work quilts. These quilts are available for sale in Vijay Mandir, Alwar @Rs 850/- per quilt.



Mahatma Gandhi Center for Learning

The center is dedicated to the father of the nation. It has memorabilia and photographs of various phases of Mahatmas life. Young children are encouraged to read about the Mahatma and his ideals.



Veterinary Mobile Camp

Dairying is a major activity in and around Vijay Mandir. Upkeep of livestock is important for the villagers. SAPNA organizes a camp on every sunday where a veterinary doctor and a compounder advise villagers and provide treatment. Vaccination is done free of cost.



Jan Sewa Kendra

A Jan Sewa Kendra is functioning in Vijay Mandir Outhouse. Villagers can get, birth and caste certificates through the centre. The centre also helps villagers to fill forms.



Community Information Resource Center (CIRC)

The center provides internet facility to rural folks. A photostat machine has also been provided on cost basis. This facility is run by DEF.

Two programs for which we need to cover a lot of ground



CWC under construction

Community based activities

SAPNA is striving to develop Kaduki, the main beneficiary village as a model village. We have been striving to develop a Community Water Centre (CWC), propose to build individual toilets, provide solar street lights, etc.



Vijay Sagar

Restoration of Vijay Sagar

Vijay Sagar, a lake adjacent to Vijay Mandir is depleted and holds water only for a few months after the monsoon. We have been striving to restore the lake to its former glory.

Impact - Comparative Overview

	Activity	Indicator	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
DELHI CHAPTER	Health Care					
	Safdarjung Hospital Dharamshala	Monthly average no. of patients supported	75	75	70	78
	Rajgarhia Vishram Sadan	Monthly average no. patients supported	60	60	60	60
	Jai Prakash Narayan Apex Trauma Center	No. of patients attended	-	481	395	256
	Jai Prakash Narayan Apex Trauma Center	Unidentified patients rehabilitated	43	55	42	41
	Support a Kidney Patient	No. of patients given medicines	10	10	25	27
	Blood Donation	No. of Camps	12	9	23	15
	Blood Donation	No. of Units collected	1014	872	1804	1398
	Blood Donation	No. of Units distributed	-	92	146	209
ALWAR CHAPTER	Community Development & Social Welfare					
	Home for Sick and Destitute	Monthly average no. of inmates	21	28	21	21
	Home for Sick and Destitute	No. of inmates sent home	3	11	5	7
	Mobile Veterinary Hospital	No. of animals treated	381	2325	2570	391
	Jan Seva Kendra	No. of certificates issued	29	194	147	279
	Public Health					
	Outreach Eyecare Program & Venu Vision Centre	OPD	8235	8131	8291	8666
	Outreach Eyecare Program & Venu Vision Centre	No. of cataract operations	690	1005	795	998
	Outreach Eye Program & Venu Vision Centre	No. of spectacles distributed	1901	2406	2085	1621
	Public Healthcare Centre	OPD	10768	5948	5888	4930
	Public Healthcare Centre	OPD (Gynae.)	640	660	429	190
	Public Healthcare Centre	X-rays	41	194	154	141
	Public Healthcare Centre	Diagnostics	249	552	773	712
	Heart Surgeries of Children	No. of heart surgeries	-	-	-	3
	Education					
	Computer Literacy Centre	No. of students registered (RS- CIT)	27	91	131	153
	Community Library	Average monthly footfall	1472	773	777	995
	Literacy Centre	Monthly average no. of students	150	78	54	70
	Women Empowerment					
	Support the Girl Child	No. of girl children supported	8	13	19	33
	Mahila Salah Evam Suraksha Kendra	No. of cases settled	128	166	149	92
	Livelihood Programme					
	Rural BPO	No. of Data Entry Operators provided work	14	20	15	19
	Rural BPO	Amount distributed (₹)	23162	1122340	255044	442253
	SAPNA Handicrafts	No. of bedcovers sold	-	-	-	10

Organisation's Development Plan for next 5 years

- Set up a Satellite Eye Hospital in Alwar in collaboration with Venu Eye Institute & Research Centre, Delhi to promote eye care for rural poor.
- Set up 'Anandam' - a permanent Home for the Sick and Destitute in Alwar (Rajasthan).
- Set up a rural BPO in Alwar collaboration with a professional agency to promote employment to rural youth.
- Develop Kaduki into a model village - Provide Community Water Centre for potable drinking water, dry individual toilets, preventive health care, solar lighting, etc..
- Adopt the Upper Primary School in Village Kaduki in Alwar to provide quality education.
- Adopt the Mewat Girls Residential School, Chandoli, Alwar.
- Set up a Veterinary Hospital in Alwar.
- Aim to support 50 underprivileged girl children under the "Support the Girl Child" programme.
- Setup a Skill Development center in Alwar.



Celebration on International Women's Day (8th March, 2014)

IV.

A. Data Delhi Chapter

MONTHLY STATEMENT - SAFDARJUNG HOSPITAL DHARAMSHALA

Month	Total Patients	Burn Patients	Cancer Patients	Milk (Lts.)	Bananas (Doz.)	Lunch (No. of Diet)	Dinner (No. of Diet)	Blood Units given
April, 2013	85	25	26	771	139	1495	1264	12
May, 2013	84	24	29	818	171	2020	1663	22
June, 2013	78	24	23	865	147	1823	1305	16
July, 2013	85	18	22	828	144	1663	1333	16
August, 2013	85	21	28	823	162	1636	1202	16
September, 2013	64	15	28	914	137	1895	1329	10
October, 2013	69	18	33	749	92	1533	1266	10
November, 2013	59	9	18	676	24	1214	885	9
December 2013	78	12	13	935	146	1528	1582	13
January, 2014	86	8	16	935	143	1326	1155	18
February, 2014	64	12	21	763	162	1221	1282	5
March, 2014	79	8	13	753	186	1223	1169	27
Total	-	-	-	9830	1653	18577	15435	174
Monthly Average	76	16	23	-	-	-	-	15

MONTHLY EXPENSES (₹) - SHD

Month	Salary	Surgery/ Operations	Wheel-chairs	Diagn-ostics	Medic-ines	Milk	Fruits	Lunch	Dinner	POL	Clean-ing Charges	Other Admin & Misc. Exp.	Total Expen-ses
April, 2013	13000	0	0	0	15239	20046	6556	44664	31603	765	0	2803	134676
May, 2013	14734	80000	0	0	18155	25509	6840	57124	39523	3250	0	2044	247179
June, 2013	14734	91360	0	0	18990	24220	5880	46612	30855	1170	2581	1820	238222
July, 2013	11483	0	0	0	22122	23184	5760	40664	30371	750	2532	5287	142153
Aug, 2013	11267	0	0	0	20090	23058	6480	41525	28039	3150	2971	3309	139889
Sept, 2013	14084	0	0	475	3582	25606	5350	53387	30613	7900	2380	5399	148776
Oct, 2013	14734	222500	0	0	6305	21380	3750	42924	32887	7765	0	2528	354773
Nov, 2013	14734	0	46900	0	0	20295	884	29148	28717	2800	136	2393	146007
Dec, 2013	11375	50000	36500	5000	72390	28050	5600	47740	43990	5650	0	4604	310899
Jan, 2014	13217	0	0	0	12769	21705	5130	45565	34400	5270	0	2508	140564
Feb, 2014	7366	0	0	0	4814	24432	7030	34585	35065	3100	0	3336	119728
March, 2014	10782	42000	0	0	2260	24204	8547	46705	33615	6000	300	1508	175921
Total	151510	485860	83400	5475	196716	281689	67807	530643	399678	47570	10900	37539	2298787
Monthly Average	12626	40488	6950	456	16393	23474	5651	44220	33307	3964	908	3128	191566

RAJGARHIA VISHRAM SADAN (RVS)

Month	No. of Patients	Milk (Lts.)	Ration (No. of Packets)	Blood Units Given
April, 2013	75	855	180	5
May, 2013	60	870	240	3
June, 2013	60	810	290	0
July, 2013	60	930	220	4
August, 2013	60	900	315	0
September, 2013	60	920	320	5
October, 2013	60	840	340	11
November, 2013	60	390	120	5
December, 2013	60	930	340	1
January, 2014	60	870	540	0
February, 2014	60	820	280	1
March, 2014	60	940	580	0
Total	-	10075	3765	35
Monthly Average	61	839	314	3

MONTHLY EXPENSES (₹) - RVS

Month	Salary	Pol & Vech. Maint.	Other Admin. & Misc. Expenses	Total Expenses
April, 2013	6500	0	0	6500
May, 2013	2383	1300	10	3693
June, 2013	7367	0	1240	8607
July, 2013	7367	1700	385	9452
August, 2013	7367	7435	195	14997
September, 2013	7367	1440	0	8807
October, 2013	4333	1000	89	5422
November, 2013	7367	1100	0	8467
December, 2013	7367	2080	0	9447
January, 2014	7367	1000	0	8367
February, 2014	7367	1400	0	8767
March, 2014	6587	1500	0	8087
Total	78739	19955	1919	100613
Monthly Average	6562	1663	160	8384

JAIPRAKASH NARAYAN APEX TRAUMA CENTRE (JPNATC)

Month	New Patients	Old Patients	No of Patients admitted	Patients sent Home	Nos. Rehabilitated	Sent to Alwar
April, 2013	21	28	28	13	2	2
May, 2013	22	24	24	17	1	0
June, 2013	17	25	25	14	4	1
July, 2013	19	19	19	12	1	0
August, 2013	25	32	32	20	4	2
September, 2013	11	17	17	5	5	2
October, 2013	13	19	19	10	1	1
November, 2013	13	17	17	7	2	3
December, 2013	12	11	14	3	2	0
January, 2014	21	0	21	16	2	2
February, 2014	24	0	24	16	1	2
March, 2014	16	0	16	8	3	1
Total	214	192	256	141	25	16
Monthly Average	17	16	21	12	2	1

MONTHLY EXPENSES (₹) - JPNATC

Month	Salary	POL & Vech. Maint.	Medicines	Wheel Chair/ Suction Machine	Lunch	Fare	Medical Treatment	Other Admin. & Misc. Exp.	Total Expenses
April, 2013	37178	5705	8910	29600	21582	2538	8175	1106	114794
May, 2013	40587	6065	13520	65000	20164	50	58821	2679	206886
June, 2013	30751	6100	14263	16900	14466	1800	21300	3476	109056
July, 2013	37401	25992	10908	40700	18412	2350	6455	2198	144416
August, 2013	29071	2700	19755	0	14300	1180	1050	10885	78941
September, 2013	22234	5700	19817	27500	12672	290	15000	795	104008
October, 2013	14734	3000	9532	31500	11251	420	16060	16255	102752
November, 2013	12242	3500	25329	29200	10318	300	0	1513	82402
December, 2013	14734	2200	28841	96400	14260	3320	0	1290	161045
January, 2014	12734	2300	15685	128654	18850	1000	0	520	179743
February, 2014	13734	3000	10960	166450	15875	1950	0	880	212849
March, 2014	11090	800	9062	15500	20750	1150	0	1135	59487
Total	276490	67062	186582	647404	192900	16348	126861	42732	1556379
Monthly Average	23041	5589	15549	53950	16075	1362	10572	3561	129698

MONTHLY STATEMENT & EXPENSES (₹) - KIDNEY PATIENTS

Month	No. of Kidney Patient	Amount (₹)
April, 2013	9	39492
May, 2013	5	14552
June, 2013	6	23114
July, 2013	10	41046
August, 2013	7	25774
September, 2013	4	16020
October, 2013	2	7998
November, 2013	0	0
December, 2013	5	20008
January, 2014	4	15940
February, 2014	7	26658
March, 2014	7	23400
Total	-	254002
Monthly Average	6	21167

MONTHLY STATEMENT & EXPENSES (₹) - BLOOD DONATION

Date	Name of the Organization	Blood Bank	Blood Units Collected	Total Expenses (₹)
22.04.2013	IIT, Delhi	RML Team	143	200
15.05.2013	Law College, Dwarka	Trauma Centre	109	0
15.08.2013	IIT, Delhi	SJH Team	157	700
20.09.2013	Venkateshwara College	AIIMS	140	1732
27.09.2013	Gargi College	AIIMS	100	550
29.10.2013	Hansraj College	Trauma Centre	101	732
08.11.2013	IIT, Delhi	GTB Hospital	80	140
03.12.2013	IIT, Delhi	SJH Team	2	200
13.01.2014	IIT, Delhi	SJH Team	116	500
25.01.2014	Blood Connect	AIIMS	1	0
14.02.2014	Blood Connect	DDU	140	0
20.02.2014	Blood Connect	Trauma Centre	98	0
10.03.2014	Blood Connect	DDU	70	130
11.03.2014	Blood Connect	DDU	54	162
26.03.2014	Blood Connect	SJH	87	200
Total			1398	5246

ITEMS DISTRIBUTED IN SHD

S.No	Items	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
1	Biscuits (Pkts.)	2200	2000	1800	2000	2200	2000	2000	2000	3000	2000	1800	2000
2	Eggs	240	215	325	268	300	290	275	418	230	268	356	324
3	Toast	0	50	0	70	0	0	65	0		0	0	60
4	Coconut Oil (Liters)	5	5	5	5	5	5	5	5	5	5	5	5
5	Bedsheets	60	0	0	50	0	15	10	5	16	60	0	0
6	Flour (Kg)	100	100	100	100	100	100	100	100	100	100	100	100
7	Pulses (Kg)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
8	Towel	0	0	60	0	0	60	0	0	70	0	55	0
9	Tricycle	0	0	0	0	0	0	0	0	0	1	12	0
10	Shoes	0	55	0	2	0	0	0	2	0	0	0	0
11	Soap	60	0	0	60	0	0	60	0	0	0	70	0
12	Protinex Powder (Kg)	20	0	70	0	0	0	0	0	0	0	0	0
13	Namkeen (Packets)	0	0	0	0	0	60	0	0	0	0	60	0
14	Mustard oil (Kg)	30	30	0	35	25	0	30	0	0	30	0	30
15	Rice (Kg)	60	0	65	60	0	65	0	0	0	55	0	50
16	Old clothes	60	40	35	50	0	35	40	55	0	40	38	25
17	Blankets	0	0	0	0	0	0	0	70	60	65	55	50
18	Shawls	0	0	0	0	0	0	70	65	0	0	0	0
19	Quilts	0	0	0	0	0	0	0	60	60	55	60	55
20	Toys	0	0	0	0	0	0	30	0	0	0	0	0
21	Sweater	0	0	0	0	0	0	0	10	125	30	40	0
22	Tea (kg)	0	0	0	0	0	0	9.5	0	0	0	0	0
23	Jackets	0	0	0	0	0	0	0	60	30	0	55	0
24	Ghee (Kg)	0	0	0	0	0	0	0	0	0	0	0	0
25	Spoon	0	0	70	0	0	0	0	0	0	0	0	0
26	Steel Plate	0	0	70	0	0	0	0	0	0	0	0	0

OPD/ OPERATIONS/ ORTHO AIDS/ DIAGNOSTICS

S.No	Items	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total
1	OPD Faciliated	40	101	92	120	96	104	97	84	102	82	117	92	1127
2	Operations	6	10	11	11	7	3	3	6	2	0	0	0	59
3	Wheelchair	3	11	9	3	2	2	3	4	6	26	33	6	108
4	Waterbed	1	0	1	1	0	2	1	1	0	2	1	6	16
5	Commode Chair	1	6	4	2	0	5	3	2	0	8	16	2	49
6	Air Cushion	2	1	0	2	0	1	0	2	0	0	0	0	8
7	Walking Stick	1	1	1	3	0	0	1	1	2	1	2	1	14
8	Walker	1	2	1	4	6	4	3	3	5	6	15	3	53
9	Crutches	0	0	0	5	1	5	5	0	4	2	3	7	32
10	X-Ray	1	0	1	1	1	1	0	0	0	0	0	1	6
11	Ultrasound	0	0	0	0	1	0	0	0	0	0	0	0	1
12	CT Scan	1	0	1	3	0	2	1	1	0	0	2	0	11
13	E.C.G	1	1	0	0	0	0	0	0	0	0	0	0	2
14	MRI	0	0	0	0	1	0	0	0	0	0	0	0	1



Lunch distribution at SHD

IV.

B. Data Alwar Chapter

MONTHLY STATEMENT - PUBLIC HEALTHCARE CENTER (PHC)

Month	OPD	OPD Gynae.	Last Registration	X-Ray	Diagnostics
April, 2013	340	31	39124	24	45
May, 2013	411	30	39535	23	71
June, 2013	405	13	39940	14	65
July, 2013	770	37	40710	14	139
August, 2013	547	23	41257	13	98
September, 2013	673	9	41930	8	92
October, 2013	466	8	42396	7	49
November, 2013	209	5	42605	0	25
December, 2013	238	9	42843	12	26
January, 2014	241	9	43084	15	23
February, 2014	325	8	43409	4	29
March, 2014	305	8	43714	7	50
Total	4930	190	-	141	712
Monthly Average	411	16	-	12	59

MONTHLY EXPENSES (₹) - PHC

Month	Salary	Medicines	Diagnostic Expenses	Other Admin. & Misc. Exp.	Total Expenses
April, 2013	26026	10173	735	1418	44652
May, 2013	26833	6160	2565	0	35558
June, 2013	28267	6657	6672	0	41596
July, 2013	23900	12822	0	0	36722
August, 2013	24200	10188	5080	0	39468
September, 2013	25683	23554	3780	1228	54245
October, 2013	25600	10851	8138	0	44589
November, 2013	17333	1526	0	24640	43499
December, 2013	20467	3495	0	0	23962
January, 2014	24467	9438	6648	0	40553
February, 2014	25067	8706	0	19965	53738
March, 2014	21400	10150	0	1365	32915
Total	289243	113720	39918	48616	491497
Monthly Average	24104	9477	3327	4051	40958

MONTHLY STATEMENT - OUTREACH EYECARE PROGRAM (OEP)

Date	Place	Sponsor's	OPD	No. of Cataract Surgeries	Spectacles
12.04.2013	Tapukara	Mohin Khan	247	76	123
10.05.2013	MIA	V.K. Aggarwal	165	5	119
14.06.2013	Bhiwadi	Brij Mohan Mittal	301	12	188
12.07.2013	Doomroli	Jitendra Yadav & Narendra Modi	267	37	99
09.08.2013	Pratapgarh	Rajesh Singh & Narendra Modi	128	45	46
13.09.2013	Fauladpur	Ashok Yadav, Kamal Yadav & Narendra Modi	205	27	84
11.10.2013	Satana	Dr. N. S. Naruka	327	75	64
13.12.2013	Bhiwadi	Mukesh Aggarwal	370	79	180
10.01.2014	Neemuchana	Dharmendra Aggarwal	336	69	180
10.02.2014	Nangal khodiya	Mahesh Aggarwal	350	37	119
14.02.2014	Bilali	Pawan Khandelwal & Rotary Club	265	38	73
10.03.2014	Govindgarh	Dr. Rajendra Gupta	320	53	138
14.03.2014	Satana	Dr. N.S. Naruka	288	68	77
Total	13 Camps	-	3569	621	1490
Monthly Average	-	-	274	47	114

MONTHLY EXPENSES (₹) - OEP

Month	Spectacles	Medicines	Publicity	Other Admin. & Misc. Expenses	Total Expenses
April, 2013	13580	0	0	182	13762
May, 2013	12470	4232	0	310	17012
June, 2013	19740	4551	0	168	24459
July, 2013	10970	4640	250	460	16320
August, 2013	6170	862	3402	4500	14934
September, 2013	10060	2650	01	508	13218
October, 2013	8020	3047	3100	141	14308
November, 2013	0	0	0	0	0
December, 2013	19080	4077	960	223	24340
January, 2014	20260	3694	2796	250	27000
February, 2014	22230	6924	7323	0	36477
March, 2014	10060	4311	0	0	14371
Total	152640	38988	17831	6742	213201
Monthly Average	12720	3429	1486	562	18017

MONTHLY STATEMENT - VENU VISION CENTRE (VVC)

Month	OPD	Teleophthalmology	Cataract Operation	Spectacles
April, 2013	529	9	45	10
May, 2013	451	43	22	7
June, 2013	356	68	10	6
July, 2013	429	124	22	5
August, 2013	332	26	22	7
September, 2013	381	74	15	14
October, 2013	438	73	28	17
November, 2013	461	86	52	22
December, 2013	453	155	54	22
January, 2014	308	136	35	18
February, 2014	411	92	46	4
March, 2014	548	134	26	19
Total	5097	1020	377	151
Monthly Average	425	85	31	13

MONTHLY EXPENSES (`) - VVC

Month	Registration Charges (`)	Medicine	Spectacles	Total Expenses (`)
April, 2013	9800	3264	1400	4664
May, 2013	7480	3028	800	3828
June, 2013	6160	3264	480	3744
July, 2013	7480	5717	800	6517
August, 2013	6020	3663	910	4573
September, 2013	7380	2548	700	3248
October, 2013	8760	4056	1660	5716
November, 2013	15469	2946	2960	5906
December, 2013	15795	6884	2630	9514
January, 2014	6220	4264	1890	6154
February, 2014	7600	2536	1230	3766
March, 2014	9980	3778	1870	5648
Total	108144	45948	17330	63278
Monthly Average	9012	3829	1444	5273

MONTHLY STATEMENT - HOME FOR SICK & DESTITUTE (HSD)

Month	New Inmate	Old Inmate	Sent Home	Expired	Male	Female	Total Inmates
April, 2013	2	21	0	0	21	2	23
May, 2013	0	23	0	2	19	2	21
June, 2013	1	21	1	0	18	2	20
July, 2013	0	21	0	2	17	2	19
August, 2013	2	19	0	0	19	2	21
September, 2013	2	21	1	1	19	2	21
October, 2013	1	21	1	2	16	2	18
November, 2013	3	19	0	2	19	1	20
December, 2013	0	20	0	0	19	1	20
January, 2014	2	20	0	0	21	1	22
February, 2014	2	22	1	0	22	1	23
March, 2014	1	23	3	0	20	1	21
Total	16	-	7	9	-	-	-
Monthly Average	1	21	1	1	-	-	21

MONTHLY EXPENSES (₹) - HSD

Month	Salary	Ration	Milk	Vegetables & Fruits	Gas Cylinder/ Fuel wood	Toiletries	Cow Feed	Medicines	Medical Treatment	Vech. Running & Maint.	Electricals Items	Other Administrative & Misc. Exp.	Total Expenses
April, 2013	50116	11519	4312	9327	3130	7912	11800	3974	0	6450	2392	678	111610
May, 2013	52766	8262	4675	11340	3424	3740	2250	15739	0	10340	12442	52313	177291
June, 2013	56766	1550	4350	12489	8380	6775	750	8999	0	10155	8190	65910	184314
July, 2013	55934	1790	9776	10230	2730	9018	0	9136	5248	8070	0	65879	177811
Aug, 2013	57349	7741	8505	11210	0	10455	0	9681	0	3000	0	22437	130378
Sept, 2013	61350	4176	8225	16973	0	6249	0	2463	800	5092	4538	46597	156463
Oct, 2013	50850	8106	8045	18478	0	9872	0	7849	0	1933	0	16584	121717
Nov, 2013	48732	3455	8934	11515	11270	7245	0	22404	180	14345	3279	17663	149022
Dec, 2013	64684	1993	10949	13161	1360	4146	0	17832	0	4256	5516	7999	131896
Jan, 2014	69584	2428	9127	19423	5310	10810	0	10033	0	4573	0	14399	145687
Feb, 2014	62700	2695	8582	15734	2405	1823	0	13339	0	7570	0	7485	122333
March, 2014	66404	4660	8672	18503	5760	8496	0	9749	100	5897	0	6285	134526
Total	697235	58735	94152	168383	43769	86541	14800	131198	6328	81681	36357	324229	1743048
Monthly Average	58103	4865	7846	14032	3647	7212	1233	10933	527	6807	3030	27019	145254

MONTHLY STATEMENT - COMPUTER LITERACY CENTER (CLC)

Month	Nos. Enrolled	Boys	Girls	Nos. Passed Out
April, 2013	56	46	10	20
May, 2013	12	10	2	8
June, 2013	5	5	0	4
July, 2013	12	9	3	7
August, 2013	20	11	9	9
September, 2013	13	9	4	4
October, 2013	20	16	4	10
November, 2013	0	0	0	0
December, 2013	10	5	5	4
January, 2014	5	3	2	2
February, 2014	0	0	0	0
March, 2014	0	0	0	0
Total	153	114	39	68
Monthly Average	13	10	3	6

MONTHLY EXPENSES (₹) - CLC

Month	Salary	Payment for Registration of Rs- Cit Course	Phone & Internet Bill	Other Administrative & Misc. Exp.	Total Expenses
April, 2013	9961	56000	3503	674	70138
May, 2013	6300	12000	3209	0	23157
June, 2013	6000	7400	3071	600	18921
July, 2013	18500	12000	3300	1922	35972
August, 2013	19400	20000	3379	660	44189
September, 2013	6800	15100	3077	1320	26797
October, 2013	6800	20000	3200	5845	36175
November, 2013	6400	8100	3400	7027	25197
December, 2013	6600	10000	3313	25485	48308
January, 2014	6700	5000	3500	31302	47327
February, 2014	6233	5000	9987	9306	30526
March, 2014	6467	0	9697	5050	23864
Total	106161	170600	52636	89191	430571
Monthly Average	8847	14217	4386	7433	35881

MONTHLY STATEMENT - RURAL BPO

Month	No. of DEOs	Company/ Organization	Receipts (₹)	Payment DEOS (₹)
April, 2013	12	Indian Post	23,430	112,629
May, 2013	3	Indian Post	65,952	11,378
June, 2013	8	Indian Post	49,397	44,357
July, 2013	13	Indian Post	46,013	82,521
August, 2013	0	Indian Post	80,359	0
September, 2013	15	Indian Post	17,720	51,126
October, 2013	5	Indian Post	15,630	26,111
November, 2013	0	Indian Post	0	0
December, 2013	5	Indian Post	11,560	29,608
January, 2014	3	Indian Post	28,606	15,298
February, 2014	9	Indian Post	0	52,032
March, 2014	3	Indian Post	89942	17,193
Total	-	-	428609	442253
Monthly Average	7	-	-	36854

STATEMENT - SUPPORT THE GIRL CHILD

Sl. No	Student's Name	Father's Name	Class	School Name	Sponsor's Name	Donation (₹)
1	Shivani Tomar	Poonam	6th	Lucent International, Dehradun	Sujata Prasad	20000
2	Bani	Bijendra	3rd	National Academy	Shikha Agarwal	20000
3	Sneha Saini	Ram Ganesh	3rd	National Academy	Uma Goyal	14000
4	Yaditi	Sanjay Arora	3rd	Angel Modern School	Anurudh Meena	12000
5	Karishma Verma	Ramchandra	2nd	National Academy	P S Aggarwal	National Academy
6	Vanisha Khan	Hamid	2nd	National Academy	P S Aggarwal	National Academy
7	Saloni Verma	Banwari	2nd	National Academy	Rajesh Chiranewala	20000
8	Kaveri Bharti	Bhag Chand	2nd	National Academy	Ramesh Mittal	20000
9	Farha	Shahabudeen	2nd	V.L Memorial	RTE	-
10	Sahina	Mahmud Khan	2nd	V.L Memorial	RTE	12000
11	Roli Saini	Ram Ganesh	1st	National Academy	Chandra Shekhar Gupta	20000
12	Sahila	Kallu Khan	1st	National Academy	Ashok Kumar Jain	20000
13	Sohani Verma	Banwari	1st	National Academy	Deepak Bansal	20000
14	Sanju Balmici	Raju	1st	National Academy	Susmita Shekhar	20000
15	Gungun Verma	Phool Chand	1st	National Academy	Sunita Sanghi	20000
16	Komal	Dhani Ram	1st	National Academy	S P Singh	20000
17	Noornisha	Kamrudeen	1st	National Academy	P S Aggarwal	National Academy

Sl. No	Student's Name	Father's Name	Class	School Name	Sponsor's Name	Donation (₹)
18	Nilima	HukamChand	L.K.G	National Academy	Sadhana Vyas	10000
19	Ananya	Babbu Ram	L.K.G	National Academy	Kalpna Rustagi	10000
20	Reva	Akram	L.K.G	National Academy	Dr. Hemant Rustogi	10000
21	Deepanshi	Khanchand	L.K.G	National Academy	R R P Singh	10000
22	Tanisha	Hamid	L.K.G	National Academy	Amrit Mathur	10000
23	Iti	Ramchandra	L.K.G	National Academy	Randhir Pratap	10000
24	Prachi	Shiv Kumar	Play Group	National Academy	Sai Sewa Samiti	10000
25	Rahat	Sarfudeen	Play Group	National Academy	Rajasthan Glass House	12000
26	Sanjana	Pooran	Play Group	National Academy	Abhishek Taneja	12000
27	Shalu	Prahlad	Play Group	National Academy	Nirmal Modi	10000
28	Anju	Lokesh	Play Group	National Academy	Suchitra Garg	12000
29	Anuška	Ibrahim	Play Group	National Academy	Harcharan Singh	12000
30	Sirat	Tayab		National Academy	Swati Sunita Mittal	20000
31	Nazrana	Jafru	2nd	V.L Memorial	RTE	-
32	Pratistha	Krishan	2nd	V.L Memorial	RTE	-
33	Sabnam	Akbar	2nd	V.L Memorial	RTE	-

BOYS

1	Raghav	Ramesh	L.K.G	National Academy	RTE	-
2	Nitesh	Raju	L.K.G	National Academy	RTE	-

MONTHLY EXPENSES (₹) - SUPPORT THE GIRL CHILD

Month	Salary	School Fees & Admission Charge	Tuition fees	Stationary	Transport	Nutrition	Uniform	Misc.	Total Expenses
April, 2013	7500	675	800	570	7430	2077	690	450	20192
May, 2013	7467	0	0	0	6900	4551	0	0	18918
June, 2013	8667	49185	0	0	2553	6651	0	0	67056
July, 2013	8167	5523	800	0	9322	5148	0	0	28960
August, 2013	7767	0	0	0	6693	7295	0	0	21755
September, 2013	7967	53070	1600	2750	6995	7287	0	0	79669
October, 2013	8000	0	800	29414	8709	8006	0	0	54929
November, 2013	8067	0	800	60	10965	5163	610	99	25764
December, 2013	8467	42170	800	0	9393	6356	0	311	67497
January, 2014	6233	3300	0	650	9049	4777	0	0	24009
February, 2014	9233	0	1600	0	11544	6188	0	500	29065
March, 2014	8573		800		9833	4880		370	24456
Total	96108	153923	8000	33444	99386	68379	1300	1730	462270
Monthly Average	8009	12827	667	2787	8282	5698	108	144	38523

MONTHLY STATEMENT & EXPENSES (₹) - COMMUNITY LIBRARY (CL)

Month	Footfall	Daily Average	Salary	Expenses on Newspapers & Magazines & others (in Rs)	Total Expenses
April, 2013	930	31	4843	523	5366
May, 2013	850	29	5333	0	5333
June, 2013	970	33	5167	221	5388
July, 2013	1080	36	5667	0	5667
August, 2013	1200	40	5333	2096	7429
September, 2013	930	31	5667	680	6347
October, 2013	840	28	5667	0	5667
November, 2013	970	31	5167	0	5167
December, 2013	840	28	5667	3045	8712
January, 2014	1350	45	6600	665	7265
February, 2014	1080	36	6400	791	7191
March, 2014	900	30	5528	654	6182
Total	11940	398	67039	8675	75714
Monthly Average	995	33	5587	723	6310

MONTHLY STATEMENT - MAHILA SALAH EVAM SURAKSHA KENDRA (MSSK)

Month	Client Male	Client Female	Joint Meeting	Consultancy	New Cases	Closure	Pending cases
April, 2013	29	48	11	181	9	12	28
May, 2013	38	73	14	227	15	4	27
June, 2013	36	71	21	194	15	15	34
July, 2013	38	73	14	227	15	4	27
August, 2013	30	56	11	185	16	4	44
September, 2013	28	57	17	156	11	19	46
October, 2013	15	32	4	83	4	3	29
November, 2013	33	69	10	197	12	8	32
December, 2013	24	36	10	160	3	5	39
January, 2014	28	56	10	210	7	1	37
February, 2014	33	46	15	179	5	12	38
March, 2014	6	13	3	35	2	5	28
Total	338	630	140	2034	114	92	-
Monthly Average	28	52	11	169	9	13	34

MONTHLY EXPENSES (₹) - MSSK

Month	Salary	Phone & Internet Bill	Other Administrative & Misc. Expenses	Total Expenses
April, 2013	17000	1755	898	19653
May, 2013	17000	1813	898	19711
June, 2013	17500	1556	1484	20540
July, 2013	17500	1600	903	20003
August, 2013	17500	1166	500	19166
September, 2013	17500	570	1543	19613
October, 2013	17500	0	903	18403
November, 2013	15083	2847	1195	19125
December, 2013	6966	1165	895	9026
January, 2014	9500	1200	905	11605
February, 2014	16567	2197	21500	40264
March, 2014	9342	1243	16804	27389
Total	178958	17112	48428	244498
Monthly Average	14913	1426	4036	20375

MONTHLY EXPENSES (₹) - SAPNA HANDICRAFTS

Month	Salary	Cloth	Payment for making Bedcovers	Bedcover Dry-cleaning Charges	Other Admin & Misc. Expenses	Total Expenses
April, 2013	0	0	0	0	0	0
May, 2013	0	0	0	0	0	0
June, 2013	0	0	0	0	0	0
July, 2013	0	0	0	0	0	0
August, 2013	0	0	0	0	0	0
September, 2013	0	0	0	0	980	980
October, 2013	0	0	0	0	0	0
November, 2013	0	0	0	0	0	0
December, 2013	0	0	0	0	0	0
January, 2014	0	0	0	0	0	0
February, 2014	0	0	0	0	0	0
March, 2014	0	0	0	0	0	0
Total	0	0	0	0	980	980
Monthly Average	0	0	0	0	82	82

MONTHLY STATEMENT & EXPENSES (`) - VETERINARY MOBILE CAMP (VMC)

Month	No. of Camps	No. of Animals treated	Salary	Medicines	Vech. Running & Maint.	Total Expenses (Rs.)
April, 2013	2	63	2800	0	1000	3800
May, 2013	2	132	1800	0	500	2300
June, 2013	0	0	0	0	0	0
July, 2013	0	0	0	0	0	0
August, 2013	0	0	0	0	0	0
September, 2013	0	0	0	0	0	0
October, 2013	0	0	0	0	0	0
November, 2013	0	0	0	0	0	0
December, 2013	1	27	500	0	1977	2477
January, 2014	4	44	2000	0	3144	5144
February, 2014	3	46	1500	0	4813	6313
March, 2014	4	79	2000	4515	2919	9434
Total	16	391	10600	4515	14353	29468
Monthly Average	1	33	883	376	1196	2456

MONTHLY STATEMENT & EXPENSES (`) - JAN SEVA KENDRA (JSK)

Month	No. of Forms Sold	Resident Certificate	Caste Certificate	Total Expenses
April, 2013	16	9	7	280
May, 2013	10	8	2	344
June, 2013	40	20	20	3622
July, 2013	34	17	17	550
August, 2013	58	29	29	580
September, 2013	26	13	13	670
October, 2013	20	10	10	320
November, 2013	15	8	7	380
December, 2013	20	10	10	420
January, 2014	10	5	5	290
February, 2014	13	5	8	0
March, 2014	17	9	8	870
Total	279	143	136	8326
Monthly Average	23	12	11	694

MONTHLY EXPENSES (₹) - VIJAY MANDIR CRICKET CLUB (VMCC)

Month	Sport Items	Other Admin & Misc. Exp	Total Expenses
April, 2013	13781	0	13781
May, 2013	16686	3100	19786
June, 2013	0	0	0
July, 2013	0	0	0
August, 2013	0	0	0
September, 2013	0	0	0
October, 2013	16488	350	16838
November, 2013	0	0	0
December, 2013	0	6300	6300
January, 2014	19744	0	19744
February, 2014	10977	0	10977
March, 2014	0	0	0
Total	77676	9750	87426
Monthly Average	6473	813	7286

NON - MONETARY SUPPORT

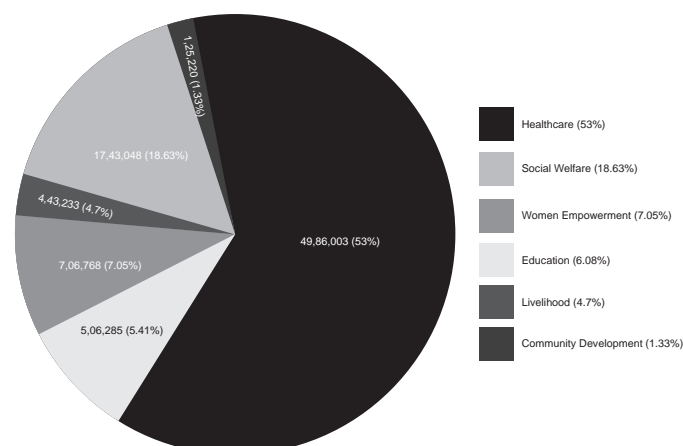
Sl.No.	Donors	Activity	Items & Quantity
1	Vikas Gupta	HSD	Wheat (40 Kg), Jawar (300 Kg), Bajra (400 Kg)
2	Saroj Gupta	HSD	Wheat (300 Kg), Steel Glass (12 Pcs.)
3	Satya Sai Sewa Samiti	HSD	Dalia (55 Kg), Dal (70 Kg)
4		SGC	Biscuit (40 Pkt.), Bread (5 Pkt.)
5	Tara Chand Jain	HSD	Cold Drinks (2 Ltr. * 24)
6	Smirti Singh	HSD	Rice (100 Kg), Dal (15 Kg), Sugar (50 Kg), Tea (5 Kg), Mustard Oil (15 Ltr.), Museli (1 Kg * 24), Suji (5 Kg), Surf (5 Kg), Coline (500 ML * 5), Brush (12 Pcs.), Dettol Soap (12 Pcs.), Harpic (1 Ltr. * 5), Colgate (600 GM * 6), T-shirts (21 Pcs.), Lowers (21 Pcs.)
7	Dr.Rajendra Gupta	PHC	ECG Machine
8		HSD	Sweets (5 Kg)
9	Sujata Prasad	SGC	LCD TV
10	Anil Khethan	HSD	Blankets (22 Pcs.)
11	Dr.Suchi Gupta	HSD	Rice (40 Kg), Mustard Oil (30 Ltr.)
12	Vishnu Surekha	HSD	Biscuits (11 Carton)
13	Deepali Sethi	HSD	Wheat (500Kg)
14	Dr. Jain	HSD	Medicines
15	Mahesh Jain	HSD	Bedsheets (100 Pcs.)
16	Aruna Jain	HSD	Bedsheets (10 Pcs.)
17	R.R.P Singh	SGC	Football (1 Pcs.)
18	Dr. Solanki	HSD	Hospital Bed (6 Pcs)
19	Rotary Club, Alwar	PHC	Medicines
20	Parmila Bhargav	HSD	Flour (10 Kg.), Bread 3 Packet.

V.

Impact : 2013-14

Area	Program /Location	Activity	Annual Expenditure	No of Beneficiaries/ Output
Healthcare	Safdarjung Hospital Dhramshala, Delhi	Facilitate treatment of patients and provide nutrition, medicines, ortho aids, blood and support surgeries	2298787	250
	Trauma Centre, AIIMS, Delhi.	Provide care & support to unidentified trauma patients	1556379	256
	Rajgarhia Vishram Sadan, AIIMS, Delhi.	Support poor patients.	100613	250
	Support a Kidney Patients	Provide medicine to kidney patients	254002	27
	Blood Donation, Delhi.	Blood donation camps	5246	1398 Units collected
	Outreach Eye care program, Alwar.	Eye camps	216201	Camp- 13, OPD- 3569, Cataract Operation- 621
	Venu Vision Centre, Alwar	Eye Care	63278	Camp- 12, OPD- 5097, Cataract Operation- 377
	Public Healthcare Centre, Alwar	Provide health care to poor patients	491497	OPD-4930
Heart Surgeries, Alwar District		Support heart surgeries of underprivileged children	-	3
Sub -Total	Healthcare		4986003	
Education	Computer Literacy Centre, Alwar	Computer education to poor children	430571	153 (114 boys & 39 girls)
	Community Library, Alwar	Provide books, newspapers and magazines for rural youth.	75714	11940 (Footfall)
	Mahatma Gandhi Centre For Learning, Alwar	Educate rural youth and children about life and ideals of Bapu.	0	500 (Footfall)
Sub -Total	Education		506285	
Women Empowerment	Mahila Salah & Suraksha Kendra, Alwar	Grievance redressal centre for women.	244498	92 cases settled 140 joint meetings
	Pankhuri (Support the Girl child), Alwar	Support education of disadvantaged girl child	462270	33 girls & 2 boys
Sub- Total	Women Empowerment		706768	
Livelihood	Rural BPO, Alwar	Provide employment to rural youth	442253	19 DEOs earned ` 453630
	SAPNA Handicrafts, Alwar	Support rural women in handicrafts development.	980	10 Bedcovers sold
Sub- Total	Livelihood		443233	
Social Welfare	Home for Sick and Destitute, Alwar	Provide care to the old, sick and destitute	1743048	Monthly average - 21 patients
Sub- Total	Social Welfare		1743048	
Community Development	Veterinary Mobile Camp, Alwar	Provide weekly veterinary medical services	29468	Organised 16 camps & provide treatment to 391 animals
	Jan Seva Kendra, Alwar	Provide govt. to citizen services-caste & domicile certificates, etc.	8326	143 residence & 138 caste certificates
	Vijay Mandir Cricket Club, Alwar	Promote rural sports	87426	25
Sub- Total	Community Development		125220	
	Misc. Expenses		842011	
	Grand Total		9352568	

Sectoral Allocation



Analysis

- 53% (Rs. 49.8 lakh) of total budget spent on Healthcare followed by Social Welfare 18.63% (Rs. 17.43 lakh).
- 22.65% (Rs. 21.19 lakh) of the total budget spent on salary of Social Workers.
- 16.46% (Rs. 15.08 lakh) of total budget spent on nutrition of poor patients.
- 16.36% (Rs. 14.82 lakh) of total budget spent on medicines and medical amenities.
- 10.91% (Rs. 10.21 lakh) of total budget spent on acquisition of land for Home for Sick and Destitute.
- 7.05% (Rs. 7.06 lakh) of total budget spent on women empowerment.
- 5.41% (Rs. 5.62 lakh) of total budget spent on education.
- Administrative and other Misc. expenses (Rs. 8.42 lakh) account for less than 9% of the total budget.

Accountability Appraisal

Accountability Levels	Stakeholders	Accountability Mechanism
Upward	<ul style="list-style-type: none"> • Donors • Government 	<ul style="list-style-type: none"> • Annual Report • Audit Report • Website • Brochure • Newsletter • Visits by donors • Thank you letters • Briefing of visitors
Horizontal	<ul style="list-style-type: none"> • Board Members • Employees • Volunteers • Partner NGOs 	<ul style="list-style-type: none"> • Board Meetings • Budget proposal and annual goal setting • Daily activity report • Staff meetings • On the job training of staff • Capacity building • Informal communication with staff • Partnership with other NGOs
Downward	<ul style="list-style-type: none"> • Beneficiaries • Community 	<ul style="list-style-type: none"> • Care and shelter to the sick and destitute(HSD) • Provide quality healthcare (PHC) • Community outreach (Eye care) • Skill Development and livelihood (CLC , Rural BPO& SAPNA Handicrafts) • Protect and empower women (MSSK) • Provide quality education (SGC) • Community development (JSK&MVH) • Visits and interaction with community members • Raise awareness levels through campaigns on health, education, sanitation and cleanliness.

VI. Finances

A. Accounts

1. Annual Receipts & Expenditure (`)

Year	Income	Expenditure	Surplus/Deficit
2006-2007	1743258	1613710	+129548
2007-2008	2641872	2404665	+237207
2008-2009	2556801	2884482	-327681
2009-2010	4914351	3140576	+1773775
2010-2011	4337436	4192449	-144987
2011-2012	8264705	6444657	+1820048
2012-2013	8112274	7462505	+649769
2013-2014	10581967	9352568	+1229399

Assets

2. Fixed Deposits

	Bank	AC No./FD No.	Amount (`)*	Int. Rate	Start Date	Maturity Date
1.	Axis Bank, 1, Jai Complex, Road No. 2, Alwar - 301001	912040068004570	16,02,224	8.50	28.12.2012	28.12.2017
2.	Axis Bank, 1, Jai Complex, Road No. 2, Alwar - 301001	912040016081400	3,50,000	9.00	19.03.2014	19.03.2015
3.	Shop No. 2A & 3A, Khan Market, Delhi - 110003	914040004917856	30000	9.00	30.01.2014	30.01.2015
4.	Axis Bank, 1, Jai Complex, Road No. 2, Alwar - 301001	913040040306826	54304	9.00	31.08.2013	02.09.2014
	TOTAL		20,02,224			

(*) Includes Accrued Interest

3. Land

Sl. No.	Place /Khasra No.	Area (in Hectare)	Date of Acquisition	Amount (`)
1	Kaduki / 456	0.40	Donated by Smt. Prabha Singh on 16.07.2013	2331807
2	Dadikar / 1654	0.44	20.03.2014	293000
3	Dadikar / 1655	0.33	20.03.2014	390000

4. Vehicles

Sl. No.	Delhi	Vehicle	Model	Vehicle No.
1.	Delhi	Ambulance	2011	DL 1A 2473
		Maruti Van	2004	BR 1X4015
		Motorcycle	2013	MH 12 CL 3925
		Scooty	2013	AS 17A-5497
2.	Alwar	Gypsy	2007	PB 17A 3558
		Bus	2012	RJ 05 FA 0012
		Ambulance	2010	RJ29 PA 0890

5. Monthly Receipts & Expenditure 2013-2014

Month	Receipts	Expenditure	Surplus/ Deficit
April, 2013	772465	618802	+153663
May, 2013	1058577	776146	+282431
June, 2013	945306	790728	+154578
July, 2013	633584	1101426	-467842
August, 2013	400700	631358	-230658
September, 2013	422270	666613	-244343
October, 2013	1516456	820362	+696094
November, 2013	523259	551689	-28430
December, 2013	1090122	898043	+192079
January, 2014	750742	713093	+37649
February, 2014	674132	806809	-132677
March, 2014	1794354	977499	+816855
Total	10581967	9352568	+1229399

6. Donors & Contribution

Sl. No.	Donor	Amount (₹)	Program
1	GiveIndia	832389	HSD/ PHC/ CLC/ TC/ KP/ SHD
2	Nidhesh Gupta	647700	SHD
3	A D Singh	400000	GF
4	Women & Child Department, Rajasthan	390000	MSSK
5	Seth Madan Lal Palriwala Foundation	349436	TC & HSD
6	Tanmit Singh	340000	GF
7	Prabha Singh	338000	Land Registration
8	External Affairs Spouses Association, Delhi	300000	GF
9	Ranjit Kumar	300000	GF

Sl. No.	Donor	Amount (₹)	Program
10	Surekha Public Charity Trust	300000	SHD
11	Krishi Rasayan Exports Pvt Ltd	285000	SHD & PHC
12	Bani Jagtiani Trust	221250	HSD
13	Nandi Vardhan Mehta	221000	GF
14	Oil and Natural Gas Corporation	195069	TC
15	Kanta Saluja	190500	SKP
16	Shree Ganesh Ji Maharaj Seva Samiti	181100	HSD
17	Harcharan Singh	160000	GF
18	Narendra Bahl	141800	SHD
19	Sudhir Pratap Singh	124500	GF
20	GiveIndia - FCRA	120601	HSD/ PHC/ CLC/ TC/ KP/ SHD
21	Ramesh Chand	113000	GF
22	Cold Steel Corporation	100000	MSSK
23	Farmersfortune India Pvt Ltd.	100000	GF
24	Ficus Pax Pvt Ltd.	100000	GF
25	Hissaria Art & Crafts.	100000	GF
26	Sanjay	100000	GF
27	Satyen Agrawal.	100000	GF
28	Subhra Ketu Foundation	100000	GF
29	Kiran Soni	87300	SHD
30	Gaurav Govil	82236	GF
31	Leela Agnihotri	79650	SHD
32	Mukta Saxena	79500	KP
33	Bharati Dudeja	76000	SHD
34	Rajesh Chiranewala	76000	GF
35	Gitwako Farms India Pvt Ltd.	75000	HSD
36	S S Environics India Pvt Ltd.	72000	GF
37	Urmila Saraf	71100	SHD
38	Ashwini Tak Gopi	70000	GF
39	Suruchi Panchakaran	66000	SHD
40	Dr. Parul Desai	60000	SHD
41	Mittal Hospital (Dr. S C Mittal)	60000	PHC
42	Sudhira Bagai Memorial Charitable Trust	60000	SHD
43	Vishal Jalan	60000	GF
44	Zovaitalia Biotech	60000	PHC
45	Ashish Singh Chauhan	57300	OHE
46	Closure Proceeds	54309	GF
47	Rajiv Ranjan Prasad Singh	51800	TC & SGC
48	Shikhar Chand Jain	51000	GF
49	Ashish Chaudhary	50000	OHE
50	Daya Chand	50000	OHE

Sl. No.	Donor	Amount (₹)	Program
51	J J Tradelinks	50000	OHE
52	Service for Equity Transparency Unity.	50000	GF
53	Vastram India Pvt. Ltd	50000	GF
54	Bimla Prasad & Sujata Prasad	50000	GF
55	Randhir Pratap	48000	GF
56	Vijay Ultrasound Center (Dr. Vijay Gupta)	43100	SGC
57	Anil Saxena	42000	PHC
58	A M Mehta	40800	SKP
59	Rajiv Agarwal	40800	GF
60	Asha Tewari	40000	SHD
61	Sandeep Garg	40000	GF
62	Sunil Kumar	40000	GF
63	Rotary Club of Delhi (Madhu Bhagat)	39000	GF
64	Kamal Singh	37500	TC
65	Sangeeta Luthra	36750	SHD
66	Tara Kochar	35100	GF
67	Dr. Hemant Rustagi	35000	SHD
68	Pinki khanna	33650	SGC
69	Narendra Singh Naruka	30195	SHD
70	Mittal Forgings and Components Pvt. Ltd.	30105	OHE
71	Amrit Mathur	29000	OHE
72	Divya Bahl	27000	SGC & HSD
73	Chand Prakash Santosh Kumar Charitable Trust	25000	GF
74	Gauri Singh	25000	SHD
75	Jit Processors	25000	GF
76	L M J Logistics Ltd.	25000	OHE
77	Mehra Public Charitable Trust	25000	GF
78	Rafique Hoque	24000	GF
79	Sanjay Mehta	23000	GF
80	Umakant Rustagi	23000	GF
81	Urmila Mendiratta	23000	SGC
82	Sujata Prasad	22000	SHD
83	Amit Kumar (Pinder Valley Gas Service)	21000	SGC
84	Mandira Talwar	21000	GF
85	S K Corporation.	21000	SHD
86	Vedang Buildcon Pvt. Ltd.	21000	GF
87	Anuradha Jain	20000	SGC
88	Ashok Kumar Jain/ Suneeta Jain	20000	SGC
89	Chandra Shekhar Gupta	20000	SGC
90	Deepak & Sneha Bansal	20000	SGC
91	Poonam Singh	20000	SGC

Sl. No.	Donor	Amount (₹)	Program
92	Ruchi Gambhir c/o Kanta Saluja	20000	SKP
93	Shikha Agrawal	20000	SGC
94	Siddharth Talwar & Mandira Talwar	20000	SHD
95	Swati Sunita Mittal	20000	SGC
96	Vijay Kumar Upadhyay	20000	SKP
97	Nu Life Foundation Charitable Trust	18750	CLC
98	O P Jain	18500	GF
99	Ruby Mehdiratta	16450	TC
100	Institute of Engg. & Technology	16400	OHE
101	Satish	16300	GF
102	Citi Hospital	15000	OHE
103	Kavita Jain	15000	GF
104	Narendra Modi	15000	OHE
105	Rubina Firoz	15000	SHD
106	Shree Siddhi Vinayak	15000	OHE
107	Uma Goel	14000	SGC
108	Jitendra Singh Yadav	13800	OHE
109	Love Gulati	13000	SHD
110	Prof. K T S Sarao	13000	GF
111	Unknown	12582	GF
112	J S Fourwheel Motors Pvt.Ltd.	12500	SGC
113	Abhishek Taneja	12000	SGC
114	Akshat Mathur	12000	SGC
115	Anshul Goel	12000	SGC
116	Dr. Suresh Sharma	12000	GF
117	Sai Seva Samiti, Alwar	12000	SGC
118	Shanta Baluja	12000	GF
119	Sucheta Garg	12000	SGC
120	Mona Sikand	11850	SHD
121	Indo Tax	11000	GF
122	Okruti IT Consulting Pvt. Ltd	11000	GF
123	Sachin & Reshu Bansal	11000	SGC
124	Tanushree Logistics Private	11000	GF
125	Nirmal Industries (Anupam Chaudhary)	10000	SGC
126	Bhagwati Devi Agarwal Chennai	10000	GF
127	Durga Devi Memorial Charitable Trust	10000	GF
128	Jayant Prasad & Bhupender Prasad	10000	GF
129	Maan Industrial Corporation	10000	VMCT
130	Malay Kumar Sinha & Annie Sinha	10000	GF
131	Manju	10000	GF
132	Prabha Khurana Charitable Trust	10000	GF

Sl. No.	Donor	Amount (₹)	Program
133	Rajiv Kumar & Poonam Kumar	10000	GF
134	Ramesh Mittal	10000	SGC
135	Reena Gupta	10000	SHD
136	Sanu	10000	GF
137	Sarabjit Chadha	10000	GF
138	Susmita Shekhar	10000	SGC
139	G.P. Singh	9000	GF
140	Mamta Marwah	9000	GF
141	Madhu Bhagat	8900	SHD
142	Priya M M	7000	GF
143	Neena Sharma	6565	GF
144	Digital Empowerment Foundation	6320	CLC
145	Aastha Pharma	6150	SHD
146	Praveen Khatri	6100	HSD
147	Anirudh Meena	6000	SGC
148	Dr. Subhash Gupta	5500	GF
149	Madhu Bala Paliwal	5500	TC
150	Lavana & Aarna	5440	TC
151	Rohtash Singh Drall	5100	TC
152	S P Rawal	5100	TC
153	Vikas Gupta	5100	HSD
154	Aasharani Sinha	5000	GF
155	Amar Vashi	5000	GF
156	Chaman Lal	5000	GF
157	Dhirendra Singh	5000	GF
158	Dr. Suman Shankar	5000	GF
159	Gurcharan Singh	5000	GF
160	Jaishree Lal Gupta	5000	GF
161	Jasleen	5000	GF
162	Malti Bagai	5000	GF
163	Manju Bharti	5000	GF
164	Monika Vinod & Mahim Vinod	5000	GF
165	Prem Ballabh Pandey	5000	GF
166	Raghvendra Pundhir	5000	GF
167	Sabyasachi Bal	5000	MVC
168	Sarad Pandey	5000	GF
169	Smriti Singh	5000	HSD
170	Receipt No 3210 (Unknown)	5000	GF
171	Yeshpal Tripathi	5000	GF
172	Dr. Harshavardhana Singh	4600	GF

Sl. No.	Donor	Amount (₹)	Program
173	Avnish	4200	GF
174	Pardeep Nagpal	4200	GF
175	Chirang Arora	4000	GF
176	Hardeep Mehra Santosh Kumar	4000	GF
177	Jayshree Singh	4100	GF
178	Manisha Singh	4000	GF
179	Ranjeeta Chauhan	4000	GF
180	Shabnam Arora	4000	GF
181	Receipt No. 3227 (Unknown)	4000	GF
182	Dr. Prabhajot Kaur Valla	3750	GF
183	Natasha Sahgal	3750	SHD
184	Vikram	3400	SHD
185	Mona Mathur	3300	SHD
186	Sakshi Sharma	3300	SHD
187	Geeta Bhandari	3200	SHD
188	Chetna Hansrani	3100	SHD
189	Jyoti Nagpal	3000	SHD
190	Receipt No. 3178 (unknown)	3000	GF
191	Aruna & Laronaya	2800	TC
192	Shalini Tayal	2610	SHD
193	Manju Jain	2600	SHD
194	Manju Kharayat	2600	SHD
195	Kumud Saxsena	2500	SHD
196	Kothari	2250	SHD
197	Daksha	2200	TC
198	Kavita Garg	2200	TC
199	Nandita Soni	2200	SHD
200	Rahul Bhatiya	2100	SHD
201	Shakshi Sehgal	2100	SHD
202	Bhawana	2000	SHD
203	Bhawana Narain Das	2000	SHD
204	Firoz Rafi	2000	SHD
205	Indu Khetter	2000	SHD
206	Jasveen Ahluwalia	2000	SHD
207	Mittal Singh	2000	SHD
208	Pawan	2000	SHD
209	Prabhawati Gupta	2000	SHD
210	Rajiv Pratap Rudy	2000	SHD
211	Rajshree Kumar	2000	SHD
212	Reena	2000	SHD
213	Rekha Singh	2000	SHD

Sl. No.	Donor	Amount (₹)	Program
214	Renu Mathur	2000	SHD
215	S K Bhan	2000	SHD
216	Samim	2000	SHD
217	Satish Kumar Rustagi	2000	HSD
218	Sonal Jain	2000	GF
219	Vandana Chak	2000	GF
220	Meera Joseph	1700	GF
221	Suryapal Thakur	1650	GF
222	Archana	1500	GF
223	Bablu Gupta	1500	GF
224	Pramila Bhargava	1500	GF
225	C. Shaffina	1200	GF
226	Renu Jain	1200	GF
227	Saroj Gupta	1200	GF
228	Vansh Luthra	1150	GF
229	Raj Rani Kochar	1110	GF
230	Bhumika	1100	GF
231	Dinesh Gupta	1100	GF
232	Dishika Gupta	1100	HSD
233	Dr. Hemant Kumar Jakhar	1100	HSD
234	Jai Shree Ram Chaudhary	1100	HSD
235	Lalit	1100	HSD
236	Manish Saini	1100	HSD
237	Pulkit Jain	1100	HSD
238	Punit Jain	1100	HSD
239	Sonali Garg	1100	HSD
240	Virendra Kumar Yadav	1100	HSD
241	Amita Sindhi	1000	HSD
242	Anil Khatina	1000	HSD
243	Aruna Jain	1000	HSD
244	Chrity Saffina	1000	GF
245	Dinesh Madan	1000	HSD
246	Dr. Nirmal Rustagi	1000	SHD
247	Dushyant	1000	GF
248	Jinson A V	1000	GF
249	Mahendra	1000	GF
250	Monisha Garg	1000	GF
251	Radhika Jain	1000	HSD
252	Ranjana Smetacek	1000	GF
253	Shugi	1000	GF
254	Sushil Sharma	1000	GF
255	Vikas Nand	1000	GF

Sl. No.	Donor	Amount (₹)	Program
256	Vinod Vashi	1000	GF
257	Shilpi	700	GF
258	Amrender Singh	650	GF
259	Maan Singh	600	GF
260	Amrita	500	GF
261	Arti	500	GF
262	Chandramani Devi	500	GF
263	Dharmendra Mishra	500	GF
264	Kartik	500	GF
265	Mahendra Kumar	500	GF
266	Manjeet Singh	500	GF
267	Meena Joseph	500	GF
268	Namrata	500	GF
269	Naval Kishore	500	GF
270	Sonit	500	GF
271	Sandeep	100	GF
272	Vikram Om Prakash Verma	100	GF
Grand Total		10581967	

We are highly indebted to our donors who continue to support SAPNA year after year. 80% of the donations are from individual donors and remaining 20% from institutions.

We need the support of emphatic, public spirited individuals/institutions to sustain our current activities and to expand the scope of our dreams. You can provide your time, your clinical, IT, teaching and other professional's skills to strengthen our work and further enrich it. Personal/ institutional donations to nurture our projects would be greatly valued.

All donations made in India are eligible to Income Tax benefits under the provisions of section 80[G] of the Income Tax Act, 1961.

We also welcome overseas contributions and are duly registered under Foreign Contribution Regulatory Act (FCRA).

"Ask nothing, want nothing in return. Give what you have to give, it will come back to you..... it will come back multiplied a thousand fold".

- Swami Vivekananda

B. Income & Expenditure Account

SAPNA, NEW DELHI			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2014			
EXPENSES	AMOUNT IN RUPEES	INCOME	AMOUNT IN RUPEES
To Staff Salary	2,124,324	By Donations Received	16,386,690
To Free Distribution of Food	1,540,068	By Interest Income	
To Free Distribution of Medicines	798,887	- Savings Accounts	107,689
To Free Distribution of Medical Appliances	798,884	- Fixed Deposits	187,382
To Eye Camp Organizing Expenses	216,291	- Income Tax Refund	1,482
To Blood Donation/Camp Organizing Expenses	5,246	By Fees from Students	719,600
To Free Medical Treatment	620,686	By Other Miscellaneous Income	46,715
To Girl Child Education Expenses	282,167	By Registration Fees from Free Patients	282,265
To Computer Course Fees	170,600	By Balances Brought Off	1,208
To Development of Community Water Centres	284,175		
To Expenses for Rural (RPO) (Net)	137,987		
To Other Charity Expenses			
- Community Library	8,675		
- Computer Literacy Centre	5,888		
- Jan Sewa Kendra	1,758		
- Bahika Balak and Sundara Kendra	51,289		
- Public Healthcare Centre	41,823		
- Rajgarha Maham Sankar	85		
- Rural (RPO)	4,178		
- Sahasranga Hospital (Sharnamhala)	22,263		
- Support The Girl Child	86,647		
- Trauma Centre	38,291		
- Vats/Vidya Centre	17,238		
- Vijay Mandir Cricket Team	87,674		
To Adult Free Day-Age Home Running Expenses	877,666		
To Repair and Maintenance Expenses	427,669		
To Vehicles and Ambulance Running Expenses	216,254		
To Postage and Courier	5,618		
To Electricity Expenses	135,286		
To Printing and Stationery	75,864		
To Insurance	48,284		
To Employer Contribution for EPF	48,468		
To Staff Welfare	11,828		
To Staff Training	17,758		
To Telephone Expenses	74,337		
To Traveling and Conveyance	11,917		
To Miscellaneous Expenses	81,137		
To Bank Charges	462		
To Depreciation	228,163		
To Excess of Income over Expenditure	1,791,294		
	<u>19,287,294</u>		<u>19,287,294</u>

Sudhir Pratap Singh
 GENERAL SECRETARY
SUDHIR PRATAP SINGH
 GENERAL SECRETARY,
 SAPNA
 Place: New Delhi
 Date: 16th September 2014

Susmita Shekhar
 TREASURER
SUSMITA SHEKHAR
 TREASURER
 SAPNA

AUDITOR'S REPORT

As per our report of even date attached.

FOR NAGPAL, NAGPAL & ASSOCIATES
 (Chartered Accountants)
 Firm Regd. No. 0117194

Pardeep K. Nagpal
 (PARDEEP K. NAGPAL)
 Partner
 W.No. 84494



Name :	Sapna	Status :	AJPF (Trusts)
PAN :	AAKAS8117J	Previous Year :	2013-14
Address :	D-69686, Vasant Vihar, New Delhi- 110070	Residential Status :	Resident
Incorporation Date :	23/10/2004	Mobile No. :	9811001189
Assessment Year :	2014-15		011-26841008
Ward/Circle :	ADDA/11 (D1)(c) Range II		
Email :	sapnasapna@gmail.com		
	info.sapna@gmail.com		


COMPUTATION OF TAXABLE INCOME

INCOME FROM OTHER SOURCES

Donations received during the year			19,386,908	
Donations received during the year towards corpus		-		
Less: Exemption u/s 11(1)(a)		-	-	
Interest Received during the year			310,602	
Income from Other Sources			589,868	11,287,390
Less: Expenses				
Charity Expenses- Revenue			8,184,775	
Charity Expenses- Capital		2,185,831		
Less: Amount spent out of Funds Accumulated U/s 11(2)				
Financial Year 2009-10	1,806,623			
Financial Year 2010-12	170,632	1,287,258	988,378	
Administration Expenses			1,157,198	18,256,349
				1,837,841
Less:				
(i) 15% of income accumulated U/s 11(1)(a) of the Income Tax Act, 1961			1,837,841	
(To the extent of available income)				
(ii) Income accumulated U/s 11(2)			-	NIL
GROSS TOTAL INCOME				NIL
Less: Admissible Deductions				NIL
Taxable Income				NIL
Income Tax due				NIL
Less: Taxes Paid				
- Tax Deducted At Source			18,600	18,600
Refund Due				18,600

Note: FDS of Rs 1,837/- deducted by DWEC is to be carried forward to next Assessment Year (AY 2015-16).


SUDHIR PRATAP SINGH
 GENERAL SECRETARY,
 SAPNA


SUSMITA SHEKHAR
 TREASURER
 SAPNA

C. Receipts & Payments Account (Fund Flow)

SAPNA, BEHAR, INDIA
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2014

PAYMENTS	AMOUNT IN RUPEES	RECEIPTS	AMOUNT IN RUPEES
To Staff Salary	1,110,000	By Donations Received	10,000,000
To Free Distribution of Food	1,000,000	By Interest Income	
To Free Distribution of Medicines	100,000	- Savings Accounts	111,000
To Free Distribution of Medical Services	800,000	- Fixed Deposits	4,000
To Free Camp Organising Expenses	110,000	- Income Tax Refund	1,000
To Blood Donor's Camp Organising Expenses	5,000		121,000
To Free Medical Treatment	810,000	By Fees from Students	100,000
To Red Cross Education Expenses	200,000	By Other Miscellaneous Income	44,000
To Computer Purchase Price	110,000	By Registration Fees from Fee Patients	200,000
To Reimbursement of Community Water Charges	104,110	By Monthly Proceeds of Fixed Deposits	1,000,000
To Expenses for Water BPO (Rent)	100,000	By Income Tax Refund Received	10,000
To Other Charity Expenses:		By Refund of Security Deposits	11,000
- Community Library	0,000	By Balance of Payments over Receipts	100,000
- Computer Library Center	0,000		
- Jan San - Sanits	1,000		
- Mobile Sanits and Sanitation Sanits	10,000		
- Public Healthcare Center	80,000		
- Wagoner Vehicle on Road	00		
- Rural BPO	4,000		
- Satisfying Hospital Organization	22,000		
- Support The Girl Child	80,000		
- Trauma Center	55,000		
- Water Access Center	11,000		
- High Mangle Center Team	81,000		
To Minor Free Old Age Home Running Expenses	80,000		
To Repair and Maintenance Expenses	800,000		
To Vehicles and Automobile Running Expenses	101,000		
To Postage and Courier	0,000		
To Electricity Expenses	100,000		
To Printing and Stationery	10,000		
To Insurance	80,000		
To Employer Contribution for EPF	80,000		
To Staff Training and Welfare	21,000		
To Telephone Expenses	10,000		
To Traveling and Conveyance	11,000		
To Miscellaneous Expenses	80,000		
To Bank Charges	000		
To Purchase of Fixed Assets	1,000,000		
To Security Deposits	2,000		
To Fixed Deposits received during the year	2,000,000		
To Advances to Staff	81,000		
To Interest to Staff	21,000		
To Reimbursement of Expenses to Staff	10,000		
To Advances for Land	101,000		
	<u>13,000,000</u>		<u>13,000,000</u>

Sapna
CHIEF ACCOUNTING OFFICER

Susmita Shekha
TREASURER
SUSMITA SHEKHA
TREASURER
SAPNA



Place: New Delhi
Date: 18th September 2014

AUDITOR'S REPORT

We have examined the accounts of Sapna, Behar, India.

FOR SAPNA, BEHAR, INDIA

Chartered Accountant
Firm Regd. No. 111111

(FARHAT K. KHAN)
Partner
B No. 111111

D. Scheduled 'A' Fixed Assets and Depreciation

SAPNA, NEW DELHI

SCHEDULE 'A'
FIXED ASSETS AND DEPRECIATION

Particulars	Depreciation Rate	WDV as on 01-Apr-2013	Additions during the year on 100 Days	Less: Depts	Balance during the year	Total as on 31-Mar-2014	Depreciation	WDV as on 31-Mar-2014
Land	0.00%	-	-	1,541,307	-	1,541,307	-	1,541,307
Autobulance	10.00%	287,813	-	-	-	287,813	40,543	247,270
Amphibious	10.00%	22,807	-	-	-	22,807	3,447	19,360
Bus	10.00%	1	-	-	-	1	-	1
Callaphone	10.00%	3,400	-	-	-	3,400	598	2,802
Computers and Peripherals	40.00%	19,629	-	204,800	-	224,429	83,872	140,557
Electrical Fittings and Fittings	10.00%	21,224	5,108	-	-	26,332	3,890	22,442
Furniture and Fittings	40.00%	170,004	146,871	81,179	-	235,696	26,320	209,376
Wheel Churn	10.00%	140,594	-	-	-	140,594	21,889	118,705
Miscellaneous Fixed Assets	10.00%	194,277	17,904	8,000	-	214,181	28,943	185,238
TOTAL		663,144	174,883	5,633,534	-	3,337,493	236,163	3,101,330

Sudhir Pratap Singh
SUDHIR PRATAP SINGH
GENERAL SECRETARY,
SAPNA

Susmita Shekhar
SUSMITA SHEKHAR
TREASURER
SAPNA

Sapna
Fixed Deposit Details for the FY 2013-14

S. No.	FDR No.	Start Date	Maturity Date	Opening Balance	Addition During the year	Interest Credited			Maturity Deductions during the year	Closing Balance
						To FD	TDS	To SB Account		
1	912040014001400	19-Mar-13	19-Mar-13	380,161	-	30,413	3,704	-	-	410,578
2	912040017300007	19-Jul-13	19-Jul-13	51,983	-	1,575	148	-	-	54,506
3	912040000000170	28-Dec-13	28-Dec-13	1,634,312	-	128,138	16,371	-	-	1,778,521
4	912040000000000	01-Aug-13	-	-	94,309	2,417	290	-	-	96,016
5	912040000000170	30-Jun-14	-	-	50,000	400	-	-	-	50,400
6	912040000000000	15-Jun-14	15-Jun-14	-	2,000,000	4,473	755	-	2,004,473	-
Total						194,543	19,898		2,004,473	2,775,825

Sudhir Pratap Singh
SUDHIR PRATAP SINGH
GENERAL SECRETARY,
SAPNA

Susmita Shekhar
SUSMITA SHEKHAR
TREASURER
SAPNA

E. NOTES TO ACCOUNTS

SAPNA

NOTES TO ACCOUNTS

(Forming part of the Financial Statements for the year ending 31st March, 2014)

I. Significant Accounting Policies

A. Basis of preparation of financial statement

- The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute of Chartered Accountants of India.
- Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.

B. Fixed Assets and Depreciation

- Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.
- Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.
- The society during the year has received agricultural land admeasuring 3,683.18 Square Meters as donation from Smt. Prabha Devi during the year. The Society has spent an amount of Rs. 15,41,367/- on transfer of the said land in its name and in getting the land use of the said land changed from relevant authorities. This sum of Rs. 15,41,367/- has been capitalized in the books of accounts and has been included in the Fixed Assets.

C. Revenue Recognition

All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis.

Place: New Delhi
Dated: 18th September, 2014



For MAGPAL MAGPAL & ASSOCIATES
(Chartered Accountants)
Firm Regd. No. 812719N

Pardeep K. Nagpal
(PARDEEP K. NAGPAL)
Partner
M.No.-084014

Sandeep Pratap Singh
SANDEEP PRATAP SINGH
GENERAL SECRETARY,
SAPNA

REMUNERATION / REIMBURSEMENT TO BOARD MEMBERS

Sl.No.	Name of Board Member	Designation	Amount paid in last financial year (₹)	International Travel
1.	Narayan Singh Manaklao	President	Nil	Nil
2.	Dr. Harshavardhana Singh	Vice – President	Nil	Nil
3.	Jitendra Singh	Executive Member	Nil	Nil
4.	Jasveen Ahluwalia	Executive Member	Nil	Nil
5.	Ranjit Kumar	Executive Member	Nil	Nil
6.	Dr. B. N. Sharma	Executive Member	Nil	Nil
7.	Asha Tewari	Executive Member	Nil	Nil
8.	Akhilesh Jha	Executive Member	Nil	Nil
9.	R.R.P. Singh	Executive Member	Nil	Nil
10.	Sadhana Vyas	Executive Member	Nil	Nil
11.	Sujata Prasad	Executive Member	Nil	Nil
12.	Rajesh Chiranewala	Secretary	Nil	Nil
13.	Susmita Shekhar	Treasurer	Nil	Nil
14.	Sudhir Pratap Singh	General Secretary	Nil	Nil

LIST OF EMPLOYEES & REMUNERATION as on 31.03.2014

Sl. No.	Name	Designation	Duration	Monthly Remuneration (₹)	Benefits
Delhi Chapter, New Delhi					
1	R.R.P. Singh	Administrator	01.01.2013	Volunteer	-
2	Mukta Saxena	Coordinator	01.07.2012 - 30.08.2013	26000	-
Safdarjung Hospital Dharamshala, New Delhi					
3	Rafiqul Hoque	Social Worker	01.08.2007	6500	All Meals
4	Anil Saxena	Social Worker	01.09.2012	6500	All Meals
Rajgarhia Vishram Sadan, New Delhi					
5	Vijay Kumar Upadhyay	Social Worker	01.06. 2009	6500	All Meals
Jai Prakash Narayan Apex Trauma Center(AIIMS), New Delhi					
6	Sunil Kumar	Social Worker	01.09.2009	6500	All Meals
7	Poonam	Social Worker	26.03.2010	6500	Monthly Rations
8	Dilip Kumar Singh	Social Worker	01.01.2011 - 30.04.2013	6500	
9	Renu Singh	Social Worker	01.05.2013 - 30.05.2013	6500	
10	Shila Devi	Social Worker	16.08.2013 - 30.09.2013	7500	
Alwar Chapter, Alwar					
11	Chandan Kumar	Coordinator	01.06.2007	14000	All Meals
12	Hawa Singh	Office Assistant	12.07.2013 - 15.11.2013	6000	
13	Amit Mittal	Accountant	10.02.2014	2000	-
Home For Sick & Destitute, Alwar					
14	Mohan Singh	Incharge	01.12.2013	15000	-
15	Ramesh Kumar	Caretaker	01.08.2007	8000	All Meals

Sl. No.	Name	Designation	Duration	Monthly Remuneration (₹)	Benefits
16	Babita Devi	Social Worker	01.05.2012	5500	All Meals
17	Sushila	Social Worker	01.12.2009	6000	-
18	Shyam Singh	Social Worker	01.08.2011	5500	-
19	Raju	Social Worker	20.12.2011	5500	-
20	Tarawati	Social Worker	07.09.2011	5500	-
21	Roshni	Social Worker	01.12.2011	5500	-
22	Suman	Social Worker	01.01.2012	5500	-
23	Kaushilya	Social Worker	04.08.2012	5500	-
24	Brijbala	Social Worker	15.11.2013	5000	-
25	Shiv Kumar	Social Worker	15.11.2013	5000	-
26	Anil	Social Worker	15.11.2013	5000	-
27	Umesh Kumar	Social Worker	07.04.2013 - 15.11.2013	5000	-
28	Phool Singh	Social Worker	-	5000	-
29	Madho	Barber(Part Time)	01.04.2012 - 30.11.2013	3000	-
30	Manoj Kumar	Barber(Part Time)	01.12.2013	3000	-
Public Healthcare Centre, Alwar					
31	Dr. Subhash Gupta	Doctor(Part Time)	21.11.2012	18000	-
32	Vijay Singh Chauhan	Compounder, Part Time	01.08.2008	6000	-
33	Sohan Singh	Lab. Tech. Part Time	11.11.2011	4000	-
Computer Literacy Center, Alwar					
34	Surender Kumar	Computer Teacher	01.10.2008	7000	-
35	Amal Raj	English Teacher	01.07.2013 - 30.08.2013	7000	-
36	Sajimon Manuel	Computer Teacher	22.10.2012 - 30.08.2013	7000	-
Rural Business Process Outsourcing, Alwar					
37	Sandeep Gupta	Incharge	23.02.2014	25000	All Meals
38	Chandan Kumar	Coordinator BPO	01. 06.2007	14000	-
Community Library, Alwar					
39	Kallu Khan	Librarian	15.06.2009	6000	-
Support the Girl Child & Learning Centre, Alwar					
40	Saroj Gupta	Coordinator	01.10.2008	6000	-
41	Rajni	Teacher (Part Time)		3500	-
42	Savita Rawat	Teacher (Part Time)	01.02.2014	3000	-
43	Akram Khan	Driver	01.04.2012	5500	-
Jan Seva Kendra, Alwar					
Mahila Salah Evam Suraksha Kendra, Moti Dungri, Alwar					
44	Rekha Bedi	Chief Coordinator	01.12.2008	Volunteer	-

Sl. No.	Name	Designation	Duration	Monthly Remuneration (₹)	Benefits
45	Sarita Taneja	Social Worker	01.12.2008	9500	-
46	Seema Devi	Social Worker	12.09.2012	8000	
47	Stuti Sharma	Social Worker	10.02.2014 - 28.02.2014	17500	
Vijay Mandir Cricket Team, Alwar					
48	Chetan Chauhan	Captain(Part Time)	01.11.2011	-	-
Mobile Veterinary Camp, Alwar					
49	Shyam Kishore Bhargava	Doctor (Part Time)	01.01.2012	1000 Per Camp	
50	Ram Sawroop Yadav	Compounder (Part Time)	01.01.2011	500 Per Camp	-

HIGHEST & LOWEST REMUNERATION

	Fulltime	
Highest Paid	1. Mukta Saxena	Rs. 26000 per month
Lowest Paid	1. Shiv Kumar	Rs. 5000 per month
	2. Anil Kumar	
	3. Umesh Kumar	
	4. Phool Singh	
	5. Brijbala	
	PART TIME	
	1. Amit Mittal	Rs. 2000 per month

DISTRIBUTION OF STAFF

Slab Of Gross Monthly Salary (In Rs.) Plus Benefits Paid To Staff	Male Staff	Female Staff	Total Staff
< 5000	1. Sohan Singh,(Part Time) 2. Manoj Kumar,(Part Time), 3. Amit Mittal (Part Time), 4. Shyam Kishore (Part Time), 5. Ram Sawroop Yadav (Part Time), 6. Madho (Part Time), 7. Umesh Kumar, 8. Shiv Kumar	1. Savita Rawat (Part Time), 2. Rajni (Part Time), 3. Brijbala	11
5001-10000	1. Rafiqul Hoque 2.Vijay Kumar Upadhayay 3. Anil Saxena 4. Sunil Kumar 5. Ramesh Kumar 6. Shyam Singh 7. Raju 8. Anil Kumar 9. Kallu Khan 10. Vijay Singh Chauhan 11. Surendra Kumar 12. Akram Khan 13. Hawa Singh 14. Amal Raj 15. Sajimon Manuel	1. Poonam 2. Renu Singh 3. Shila Devi 4. Sarita Taneja 5. Seema Devi 6. Stuti Sharma 7. Babita Devi 8. Shushila Devi 9. Tarawati 10. Suman 11. Roshani 12. Koshliya 13. Seema Devi 14. Stuti Sharma 15. Saroj Gupta	30

10001-25000	1. Sandeep Gupta 2. Dr. Subhash Gupta 3. Mohan Singh 4. Chandan Kumar 5. Stuti Sharma	-	5
25001-50000	-	1. Mukta Saxena	1
> 50000	-	-	-

BOARD MEETING

Sl.No.	Date of Board Meeting	No. of Members Present	Quorum	Purpose
1.	04.05.2013	4	4	GBM
2.	27.06.2013	5	5	GBM
3.	19.07.2013	5	5	GBM
4.	30.08.2013	5	5	GBM
5.	14.11.2014	5	5	AGBM
6.	06.02.2014	5	5	GBM
7.	26.03.2014	5	5	GBM

Documents

Document	Registration No./ Account No.	From	To
Societies Registration Act (XXI) of 1860, Registrar of Societies, Delhi	Registration No. S/5063,9/04	21/10/2004	-
Section 12(A)	S. No. : DIT(E)/12A 2005-06/ 54258/ 05/ 501	21/07/2005	-
Section 80 G	NO.DIT(E)/80G/2011-2012/S-4258/2060	26/07/2007	-
FCRA No.	231660922	22/09/2008	-
PAN	AABAS8117J	-	-
Rajasthan Persons with Disabilities Rules , 2011	Legal/NGO Registration/12-02- 05, ADM(2) Alwar, Rajasthan	18.01.2012	-
Accreditation (Desirable Norms) by Credibility Alliance	CA/63/2011	21.06.2011	30.06.2016

Proposed Financial Budget : 2014-2015

Area	Program/ Location	Activity	No. of Beneficiaries/ Output 2013-14	Annual Expenditure 2013-14	Targeted no. of Beneficiaries 2014-15	% Increase in Expenses (%)	Proposed Annual Expenditure 2014-15 (E+G)
Healthcare	Safdarjung Hospital Dharamshala, Delhi	Provide nutrition, medicines, ortho aids, etc to poor patients	250	2298787	300	20% (459757)	2758544
	Trauma center, AIIMS, Delhi	Provide care & support to unidentified trauma patients	256	1556379	275	10% (155637)	1712016
	Rajgarhea Vishram Sadan, AIIMS, Delhi	Support poor patients	250	100613	250	10% (10061)	110674
	Rajgarhia Vishram Sadan, AIIMS, Delhi	Support Poor Kidney Patients	27	254002	32	20% (50800)	304802
	Blood Donation, Delhi.	Hold 12 camps annually	1398 units collected	5246	Hold 12 camp & collect 2000 units of blood	10% (524)	5770
	Outreach Eyecare Program, Alwar	Hold 12 eye camps annually	Camp-13, OPD-3569 , Cataract Operation-621	216201	Camp-15, OPD- 4000, Cataract Operation-700	10% (21620)	237821
	Venu Vision Centre	Eye Care	OPD-5907, Cataract Operation-337	63278	OPD-7300, cataract operation-459	25% (15819)	79097
	Public Healthcare Centre, Alwar	Provide health care to poor patients.	4930	491497	6000	20% (98299)	589796
	Heart surgeries , Alwar	Support heart surgeries of underprivileged children	3	-	15	-	-
SubTotal	Healthcare		4986003			812517	5798520
Education	Computer Literacy Centre, Alwar	Computer education to poor children	153	430571	250	20% (86114)	516685
	Computer Literacy Centre, Alwar	Teach English & Maths to rural children.	-	-	10 Computers & 1 Server	One time grant	450,000
	Community Library, Alwar	Provide books, newspapers, and Magazines for rural youth.	11940	75714	13000	20% (15140)	90854
Sub -Total	Education		506285			551254	1057539

Area	Program/ Location	Activity	No. of Beneficiaries/ Output 2013-14	Annual Expenditure 2013-14	Targeted no. of Beneficiaries 2014-15	% Increase in Expenses (%)	Proposed Annual Expenditure 2014-15 (%) (E+G)
Women Empowerment	Mahila Salah Evam Suraksha Kendra, Alwar	Grievance redressal Centre for women	Settled 92 cases	244498	100 cases	20% (48899)	293397
	Support the Girl Child	Support education of disadvantaged girl child	31	462270	45	10% (46227)	508497
	SAPNA Handicrafts	Support rural women in handicrafts development	-	-	-	-	5000x12= 60,000
Sub- Total	Women Empowerment		706768			155126	861894
Social Welfare	Home for Sick and Destitute, Alwar	Provide care to the old , sick and destitute	16	1743048	25	20% (348609)	2091657
Sub Total	Social welfare		1743048			348609	2091657
Community Development	Veterinary Mobile Camp	Provide weekly veterinary medical services	391	29468	500	10% (2946)	32414
	Jan Seva Kendra	Provide govt. to citizen services- caste & domicile certificates,etc	279	8326	400	10% (832)	9158
	Vijay Mandir Cricket Club	Promote rural sports	25	87426	30	25% (21856)	109282
Sub-Total	Community Development		125220			25634	150854
Livelihood Program	SAPNA Handicrafts	Support rural women in handicrafts development	10 Bedcovers sold	980	Sell 50 Bedcovers	-	-
	Rural BPO	Data Entry	19 DEOs	442253	25 DEOs	10% (44225)	487458
Sub Total	Livelihood Program		443233			44225	487458
Total	85,10,557					19,37,365	
A	Total (Healthcare + Education + Women Empowerment + Community Development + Livelihood Program)						1,04,47,922
B	20 % Miscellaneous + Administrative Cost						20,89,584
	Grand Total (A+B)						1,25,37,506

VII.

Ambassadors

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92.	JAIN ULHAS	L M J SERVICES LTD, NEW POWER HOUSE ROAD, JODHPUR, RAJASTHAN	02912617772	-
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101.	KHAN MOIN	NAWAB KI KOTHI, NUH ROAD, TAPUKRA, TEHSIL TIJARA, ALWAR, RAJASTHAN	9828644612	-
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We have no words to thank Pardeep Nagpal and his team for meticulously auditing the accounts of SAPNA.

Partners

Venu Eye Institute & Research Center

Venu is a university recognized teaching & training centre for post graduate and undergraduate teaching programmes for Doctors and Optometrists. It is on the panel of over 70 Government and Public Sector Undertakings for eye health of their employees. It is an ISO 9001:2008 certified eye hospital Vision: Good sight and quality life for all.

Mission: Making comprehensive eye care available, affordable, accessible and sustainable.



DEF

With the motto of 'Inform, Communicate and Empower,' Digital Empowerment Foundation (DEF) started its journey in the month of December, 2002. Based out of New Delhi and registered as not-for-profit under the "Societies Registration Act XXI of 1860, the effort at DEF has been to find sustainable Information Communication Technology (ICT) solutions including digital and new media to address digital divide in under-served and unreached regions and communities. With a non-political approach, it was founded to contribute to an enabling social and economic order in India as well as in developing societies with the need based support of ICT tools and means. With ground work since 2003, DEF has reached over 22 States and 8 countries.





Our tiny tots

We owe our gratitude to Aruna Jain for writing the Annual Report 2013-2014 .



We are extremely thankful to Genesis and specially Hitendra Jain & Ruchika for having published the Annual Report complimentary year after year. Perhaps this is a unique way of contributing to the cause SAPNA is working for.

Genesis is a 45 year old organisation with a vast experience of working for various organisations such as Paramilitary Forces, UN Agencies, NGOs, High Commissions, PSUs, Educational Institutions, IT Companies, Hospitals, Airlines, Hotels, Pharma Companies, etc.. They also undertake making of films, TV commercials and documentaries.

MILESTONE

- ☞ DAILY TOUCH LIVES OF OVER 200 POOR PERSONS
- ☞ 125 SICK AND UNKNOWN PATIENTS PROVIDED CARE AND SHELTER
- ☞ 43713 PATIENTS TREATED AT PUBLIC HEALTHCARE CENTRE
- ☞ 17359 PATIENTS VISIT VENU VISION CENTRE
- ☞ 124 EYE CAMPS ORGANIZED
- ☞ 3804 CATARACT OPERATIONS PERFORMED
- ☞ 32 RESTORED TO THEIR FAMILY FROM HOME FOR SICK & DESTITUTE
- ☞ 80 YOUTH EARN 25 LAKHS IN RURAL BPO
- ☞ 5543 UNITS OF BLOOD COLLECTED
- ☞ 630 UNITS OF BLOOD DISTRIBUTED
- ☞ 31 KIDNEY PATIENTS PROVIDED MEDICINES
- ☞ 33 GIRL CHILDREN BEING EDUCATED
- ☞ 109 MOBILE VETERINARY CAMPS ORGANIZED
- ☞ 41527 VISIT COMMUNITY LIBRARY
- ☞ 462 RURAL YOUTH BECOME COMPUTER LITERATE
- ☞ 235 WHEELCHAIRS DISTRIBUTED
- ☞ 9 SURGERIES AT SAFDARJUNG HOSPITAL



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