



Annual Report
2022-2023

SOCIAL WELFARE
HEALTH EDUCATION
WOMEN EMPOWERMENT DIGITAL LITERACY
COMMUNITY DEVELOPMENT ENVIRONMENT





Gandhi's Talisman

“I will give you a Talisman. Whenever you are in doubt, or when the self becomes too much with you, apply the following test. Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use to him (her). Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away.”



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From the General Secretary's Desk

Greetings to all our donors and well-wishers!

As always, 2022-2023 was yet another challenging year. Despite the remanence of the Covid pandemic, the organization witnessed all round incremental growth in our Delhi, Noida and Alwar chapters. We are happy to inform that this year we added a new chapter in Uttarakhand with centres in Dehradun and Almora. In Alwar, we initiated a goat rearing livelihood program. Our decade old journey in digital literacy entered an exciting new phase with the establishment of the Sapna IT College. Another branch of the Mahila Suraksha and Salah Kendra came up in the new police district of Bhiwadi.



In Delhi and Noida we ramped up our medical and nutritional support to the poor and indigent patients. Rehabilitation of unknown and homeless, some in coma - from the AIIMS Trauma Centre and Safdarjung Hospital in our shelter homes remained our priority.

The Skill Development Centre, Noida got a new lease of life after Religare decided to fund the centre under CSR. Our executive member Sujata Prasad volunteered to handhold the centre - injecting new life into the training cum livelihood program.

We enhanced our care giving including nutritional support to patients in our homes for the homeless in Alwar: Anandam Vijay Mandir, Dadikar and Anandmayee - a home for women. Our new 140 bedded home is on the verge of completion.

The Mahatma Gandhi Netralaya performed well. It was registered under the District Blindness Control Scheme (DBCS). However, there is an unmet need for a full-time ophthalmologist. Sustainability remains a critical issue.

The Computer Literacy Centre and BPO continue to do well, largely catering to the rural youth. Our dream to set up an IT college has fructified and we added a new course on Tally and GST.

Sapna Shikshalaya is committed to cause of quality education to underprivileged girls. A landmark achievement in this direction was the purchase of 4.5 bighas of land for constructing the school.

Environment conservation is high on our agenda. The two reservoirs constructed at Dadanpeer in Alwar have been a huge success story, considerably raising the water level and impacting the rural economy.

Resource mobilization continues to be a challenge. We believe that only good work will overcome this constraint. Nevertheless, we thank all our donors and the well-wishers who believe in our work and have stood solidly by us and we promise to stand high on three fundamental principles viz. discipline, integrity and sewa and relentlessly strive to be transparent and accountable.

I would also like to profusely thank our sewaks (social workers) who work tirelessly day-in and day-out. I deeply acknowledge the commitment and contribution of our esteemed members: Prof. Ranvir Singh, Vikas Gupta, Sujata Prasad and RRP Singh.

With best wishes and warm regards.

A handwritten signature in black ink, appearing to read 'S Singh'.

Sudhir Pratap Singh, IPS (Retd.)



From the Secretary's Desk

Sapna, fulfilling the dreams of the deprived.

Durkheim, the French social philosopher argued that individuals in society are connected by social bonds that motivate to act in the interest of the group and work together to achieve common dreams.

India in its tryst with destiny carved out the dreams of its people in our constitution.

Sapna is committed to achieving those dreams for the deprived members of the society in an organic manner. "Sewa" is at the heart of Sapna's dreams. The year has been significant in terms of improvements to the environment at the places we work, continuous growth and developments to our systems and process and organisational learnings through education and training. Our Dadikar Centre at Alwar transformed into ecological centre with many innovative initiatives. A dry and rocky area began to get green with massive tree plantation exercise and construction of check dams with the support of environmentally conscious donors. Two check dams that got constructed have created all weather lakes and raised the water table in the area. The impact has been tremendous with natural greening of the whole valley, rise of water table and over all social and economic impacts.

Sapna's information technology program for the youth, leap frogged into an IT College that offers specialized programs in IT based Accounting Skills, and other regular IT skill development programs that Sapna was already offering. Manipur University has affiliated Sapna IT College and tie up with Tally software providers of Bangalore has made it cutting edge oriented to market needs.

Sapna Shikshalaya is moving from strengthen to strength with emphasis is on knowledge, learning, attitude development, character building. Shikshalaya strives for excellence with perpetual thoughts and actions over what is taught and how it is taught to reach children in comprehensive manner.

Sapna has under taken some unique programs under its community development schemes. Toilet construction has been going on for some time now with toilets constructed during the year. At Dadikar, it was found that many poor do not have proper homes. They lived in thatched houses and leopard often visits and carries their live stocks. Sapna has undertaken construction of a house -a two room set. The first, Sapna ka ghar is under construction.

Sapna Netralaya with its regular outreach programs and surgeries is serving the communities in Alwar in a major way. It has established a name for itself with modern equipment and surgical facilities. Our Mahila Sewa and Suraksha program now has two centres - one at Alwar and the other at Bhiwadi. Bhiwadi Centre is in its growth and development stage and is picking up very fast.

Health Care Facilitation program at Delhi at major hospitals like JPNA Trauma Centre and Safdarjung Hospitals has been doing well. The demands always exceed the support that we can provide. It's our endeavour to connect more donors, allow greater involvement through internship and volunteering programs. An ambulance donated by Press Trust of India under their CSR program has enhanced our capabilities at Delhi.

Anandam Noida is in ship shape, ready to serve for short periods upto 15 patients. Support base both in kind and funds has shown an increase. Also, Skill Development centre Noida saw support coming from Religare under their CSR program.

At Delhi, the stream of patients in major hospitals keep on increasing and we keep working towards assisting them in whatever ways possible. We marvel at the the social service in health care rendered by AIIMS and Safdarjung Hospitals in the life of poor and deprived. We work with them playing our small part. Sapna, fulfilling the dreams of the deprived.

R. R. P. Singh
Indian Postal Services (Retd.)



कोषाध्यक्ष एवं प्रशासक अलवर चाप्टर की कलम से

‘सपना’ के सभी समर्थक और दान दाताओं का सादर अभिवादन

‘सपना’ अलवर अध्याय की सतत मंथर गति से 2022–23 की यात्रा के मील के पथररू

1. ब्राई एयर की सहायता से

दादनपीर डडीकर में दुसरे ‘चौक डैम’ का निर्माण पूरा

‘बकरीपालन’ परियोजना में डडीकर गाँव में 23 परिवारों के वृद्ध निर्धन सदस्यों को जीवन यापन हेतु 46 बकरियाँ उपलब्ध कराई

2. ग्राम हाजीपुर के अत्यंत निर्धन परिवार के लिये 2.10 लाख रुपये की लागत से 2 कमरे ‘सपनो के घर’ का निर्माण

3. आर.ई.सी. की सहायता से 140 वृद्ध वृद्ध, बीमार, बेघर लोगो के लिये नई इमारत का निर्माण 80: पूर्ण, शेष 20: निकट भविष्य में पूरा करने की आशा

4. महात्मा गांधी नेत्रालय का (1) डी.बी.सी.एस. अलवर में पंजीकरण (2) मोतियाबिंद के 863 निःशुल्क ऑपरेशन

5. आई.टी. कॉलेज का दो कोर्स (1) Tally व (2) GST विषयों के साथ जल्दी ही शुभारम्भ करने का प्रस्ताव
(प्रो.) रणवीर सिंह

From the desk of Pradhan Sewak

Greetings to all!

I would like to emphasize certain aspects of transparency and accountability that we follow within organization.

“At Sapna, we hold transparency and accountability as the cornerstones of our organization’s values. We understand that our stakeholders, including donors, beneficiaries, and the communities we serve, place their trust in us to make a meaningful impact. To honor this trust, we are committed to maintaining a high level of transparency in all our operations.

At Sapna, we firmly believe in the principle that our beneficiaries are our foremost stakeholders. Across all our projects, we prioritize the well-being of our beneficiaries, ensuring that their needs and aspirations are at the forefront of our initiatives. This commitment to transparency and accountability is not just a promise but a fundamental part of our ethos as we strive to make a positive impact on the lives of those we serve.”

To ensure financial integrity, we conduct 90% of our paWymments, including salaries and other expenditures, through bank transfers, reserving cash payments exclusively for petty expenses. Our dedication to the well-being of our employees is reflected in our provision of PF and ESI facilities for all staff members, and we promote transparency by displaying monthly salary statements on our notice board, allowing every employee to easily access their payment information.

We value our donors’ trust and maintain an open line of communication with them. We regularly update our donors on the progress of our projects and how their contributions are being utilized. Through quarterly newsletters, yearly annual reports, brochures, and other essential documents, we ensure they have a comprehensive understanding of our activities. Additionally, we express our gratitude to our donors through thank-you letters and extend an invitation for them to visit our center and provide feedback on project improvements.

In pursuit of good governance, we hold quarterly board meetings and an annual general body meeting. These gatherings serve as platforms to keep our board members informed about every aspect of our operations, from financial matters to project progress, new donor relationships, and future plans.

At Sapna, transparency and accountability are not just principles; they are our promise to our stakeholders as we work together to create positive change in the world.”

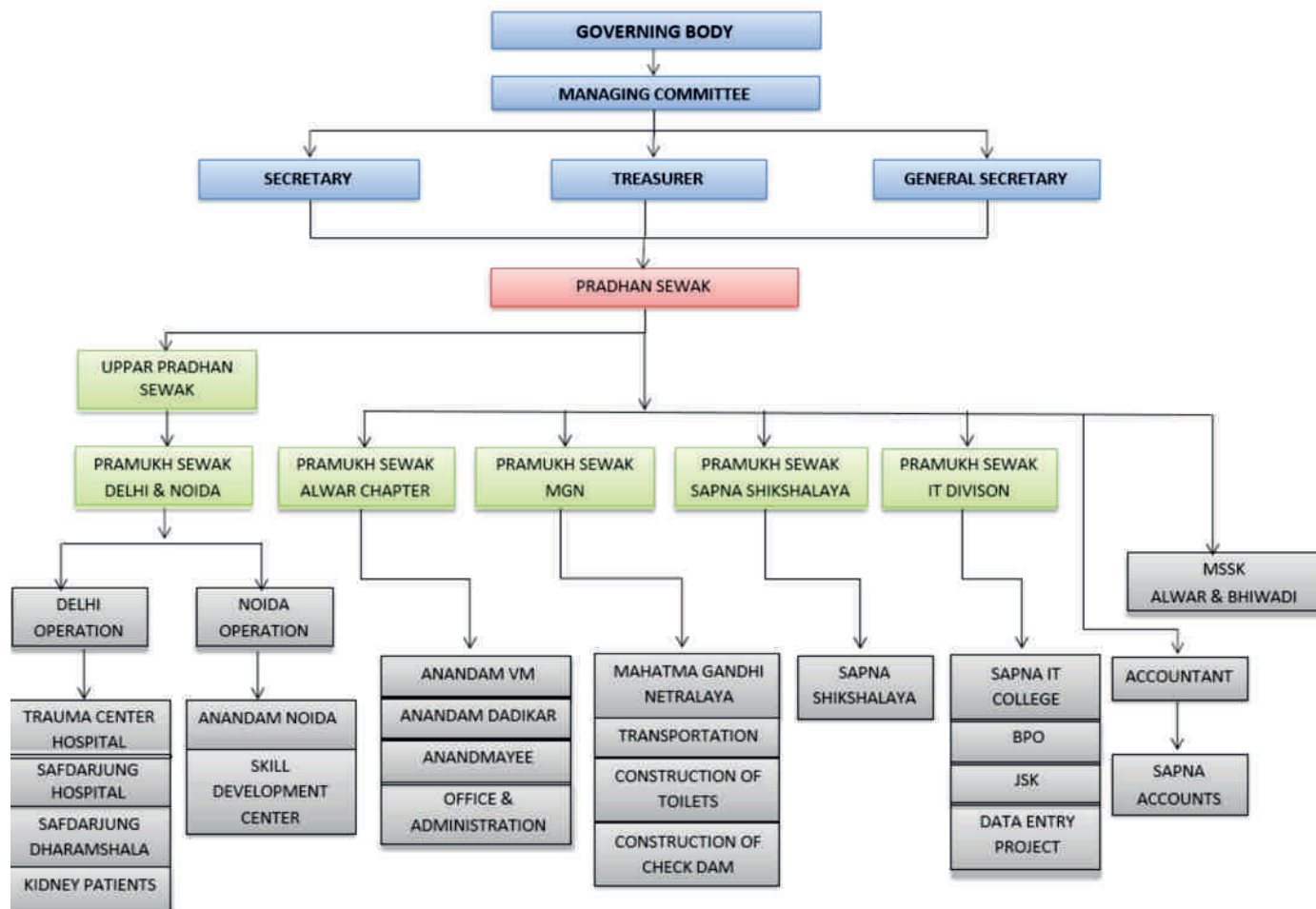
Abhishek Kumar, BE (CSE)

Vision, Mission, Values, Objectives

NGO SAPNA was registered in Delhi under the Societies Registration Act (XXI) of 1860 on October 21, 2004.



Organogram of SAPNA



The Sapna Journey (2004-2023)

Delhi / Noida / Uttarakhand Chapter	Year	Alwar Chapter
Registered on 21st October with the Registrar of Societies, Delhi. Program for poor and indigent patients staying in: <ul style="list-style-type: none"> Safdarjung Hospital Dharamshala Rajgarhea Vishram Sadan, AIIMS 	2004	
Care and rehabilitation of unknown patients in Jai Prakash Narayan Apex Trauma Centre	2007	<ul style="list-style-type: none"> Home for Sick and Destitute Computer Literacy Centre Outreach – Eye Care Program
<ul style="list-style-type: none"> Blood Donation 	2008	<ul style="list-style-type: none"> Public Healthcare Centre Mahila Suraksha Evam Salah Kendra Community Library
<ul style="list-style-type: none"> Support a kidney patient 	2009	<ul style="list-style-type: none"> Rural BPO Vijay Mandir Cricket Team (Programme discontinued in 2015) Conservation of Vijay Sagar Lake
	2010	<ul style="list-style-type: none"> Venu Vision Centre Pankhuri-Support for Girl Children Jan Sewa Kendra Veterinary Mobile Hospital (Program discontinued)
	2011	<ul style="list-style-type: none"> SAPNA Crafts (Pilot Program) Digital Panchayat (Program discontinued)
	2012	<ul style="list-style-type: none"> Swachh Gram (Community Water Centre, Individual Toilets & Swachh Kaduki)
<ul style="list-style-type: none"> Support surgeries of poor patients in Safdarjung Hospital Dialysis of poor patients 	2013	
	2014	<ul style="list-style-type: none"> Heart Surgeries of Children (Program discontinued)
	2015	<ul style="list-style-type: none"> Project Turnaround (Mewat Balika Awasiya Vidyalaya, Chandoli; Upper Primary School, Kaduki) (Program discontinued) Construction of Satellite Eye Hospital at Village Kaduki, Alwar Construction of Anandam-A 60 bedded Home at village Dadikar, Alwar
<ul style="list-style-type: none"> Anandam Noida (26th May) 	2017	<ul style="list-style-type: none"> Anandam, Dadikar (18th November) Mahatma Gandhi Netralaya (25th August) Sapna IT Consultancy (18 October)
<ul style="list-style-type: none"> Skill Development Centre, Noida 	2020	<ul style="list-style-type: none"> Sapna Nursery
<ul style="list-style-type: none"> Ration & Medical Equipment's Distribution in Delhi NCR (Covid) 	2021	<ul style="list-style-type: none"> Ration & Medical Equipment's Distribution in Alwar (Covid)
<ul style="list-style-type: none"> New Counter @ Safdarjung Hospital 	2022	<ul style="list-style-type: none"> Goat Rearing Program Construction of Check Dam & Toilets DRI & BRY Air Forest Anandam 140 Bedded home for patients (Dadikar)
<ul style="list-style-type: none"> Dehradun – Sapna Sewa Center Almora – Computer Literacy Center 	2023	<ul style="list-style-type: none"> Sapna ka Ghar Reservoir 2.0 inaugurated MSSK Bhiwadi Sapna IT College Sustainable Agriculture Resource Center

1. DELHI CHAPTER

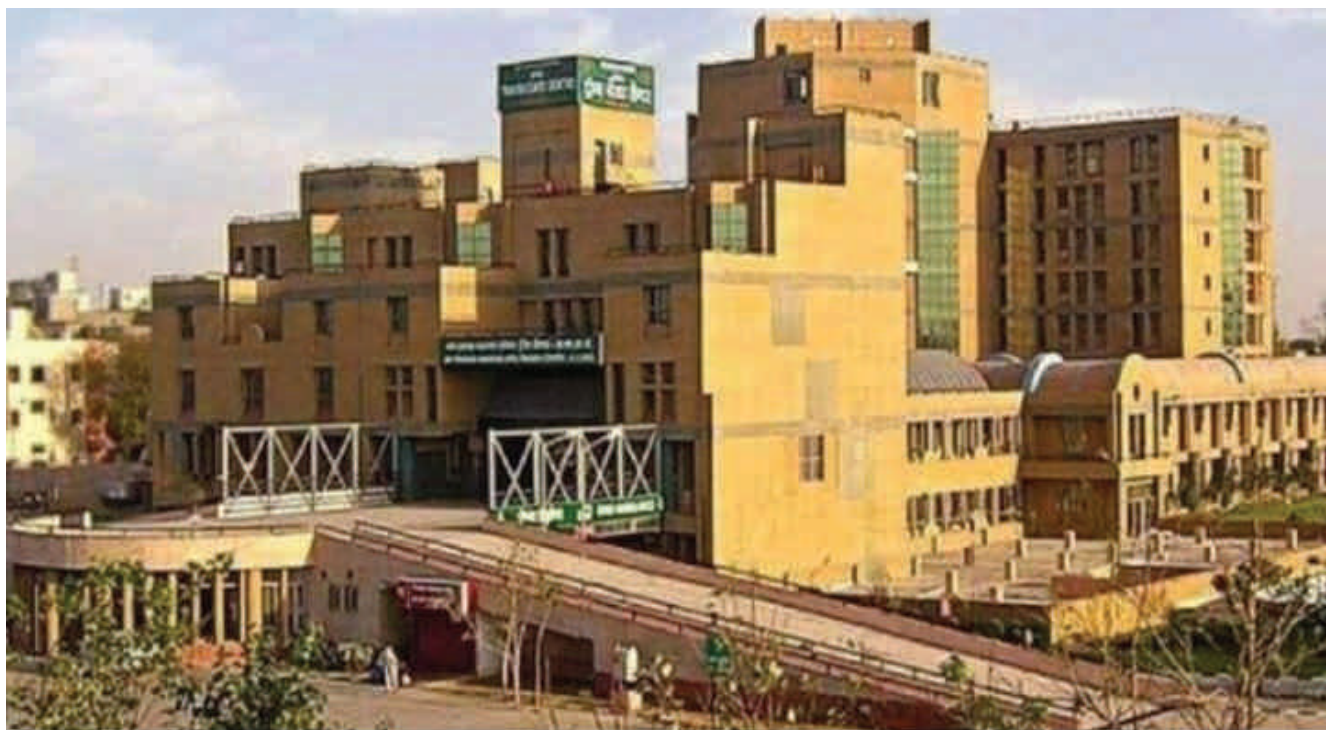
Health Care Facilitation Service at Delhi Hospitals

Sapna has been serving the patients of Delhi, NCR & Rajasthan for more than 18 years, and we are proud of our close ties with our community & hospitals such as AIIMS, the AIIMS Trauma Center, Safdarjung Hospital and local Alwar hospitals. Our approach to health care blends wellness, prevention and Sewa, with our long-standing tradition of nurturing the physical, mental and spiritual well-being of resourceless patients.

Our goal is to strengthen healthcare delivery capability through a multipronged approach that includes rehabilitation, providing nutrition, medicines and medical-ortho aids to the underprivileged and destitute patients.

Within our severe resource constraints, we have during the year managed to support **10** surgeries, **411** diagnostic tests and X Ray, CT scans, ECG, MRI, etc. and **148** medical equipment's such as wheelchairs, crutches, water beds, air mattresses and walking sticks. We also cremated **16** unknown patients from Safdarjung and Trauma Centre, AIIMS

JPNA Trauma Centre of AIIMS



JPNA Trauma Centre of AIIMS: We provide support to unknown/unclaimed trauma victims in the following critical areas: nursing care, pre and post-surgical needs (medicines and other consumables), ambulance services, nutritional support and rehabilitation. The Trauma Centre has

tasked us with managing the Social Services Counter. After discharge, in case a patient cannot be sent home or to a rehab center, he/she is ferried to Sapna's hospice in Alwar or Noida. JPNA Trauma Centre of AIIMS: We provide support to unknown/unclaimed trauma victims in the following critical areas: nursing care, pre and post-surgical needs

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Outcomes –

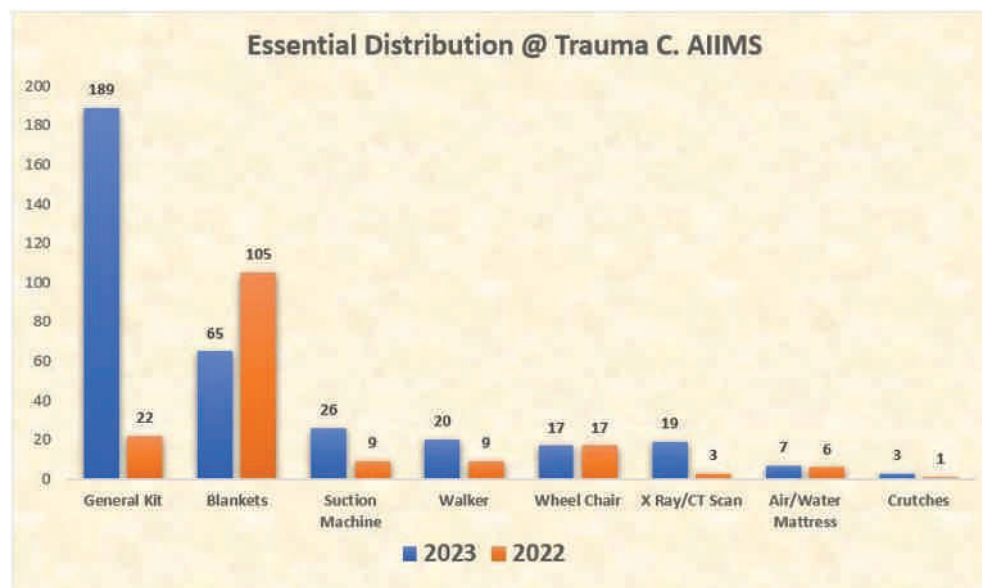
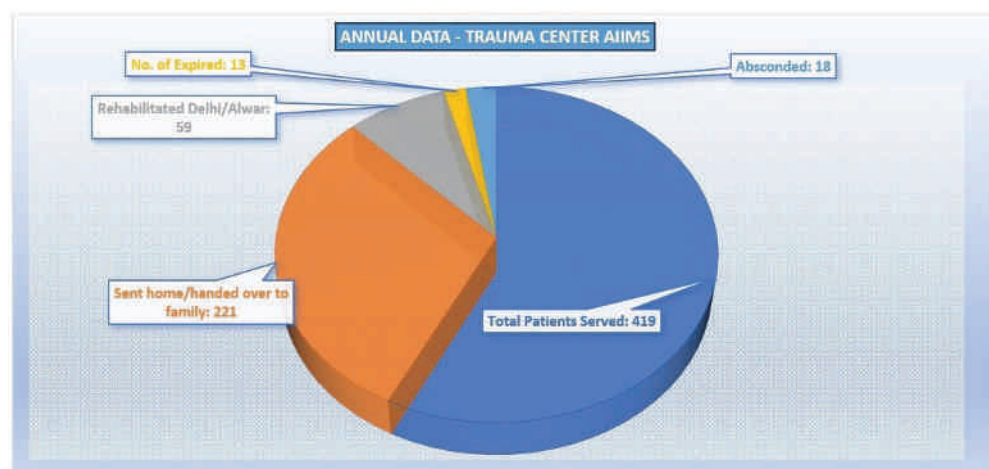
- 419 patients supported at the Trauma Centre
- Facilitating the sending of 109 patients back to their hometowns post-recovery
- 112 patients relocated in their homes
- 59 patients sent to Sapna's home in Delhi/Alwar

We would like to extend our special thanks to Press Trust of India & Magnon India for helping us out last year in providing ortho aids and support to patients.

Item	Wheel Chair	Suction Machine	Walker	Clothes Distribution
Number	17	26	20	147
	General Kit	Blankets	X Ray/CT Scan	Air Mattress
	189	65	19	7



SAPNA Staff serving poor patient for OPD @ Trauma Centre, Delhi

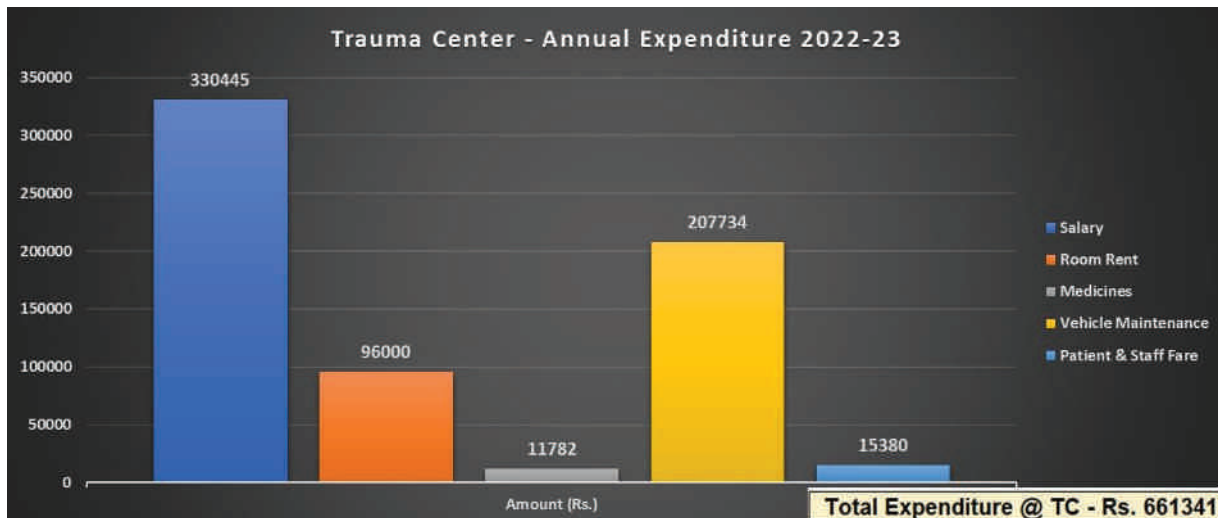


Holi Festival also known as Sewa Mahotsav;

On the occasion of Holi on 8th March 2023, Sapna provided a team of 59 volunteers and social workers for assisting emergency cases. The hospital received 200 plus cases on that day. The Sapna team worked in close coordination with the Trauma Centre team .



Trauma Centre chief briefing Sapna volunteers regarding the different zones created for critical, semi critical and normal patients.



Safdarjung Hospital & Dharamshala



SAPNA evolved from a chance visit to the Safdarjung Hospital Dharamshala. It turned our

attention to the destitution faced by vulnerable, uninsured poor patients faced with exorbitant medical and other expenses far beyond their means. It also turned our attention to the negative public health environment that increases health burden and made us dream of an equity oriented, people centric model of health care capable of taking care of the morbidity and mortality of people who are not able to afford even elementary health care, nutritional support and medical attention.

Services provided at Safdarjung Hospital: Sapna's team of trained social workers assist poor patients lodged at the Dharamshala of Safdarjung hospital. We provide food and nutrition, medicines, money for diagnostic tests, surgical and post-surgical support, Funeral services, transportation support, rehabilitation, and a gamut of related support services. Every year we are increasing the scope of our help.

Medical expenses for treatment in Safdarjung Hospital: -

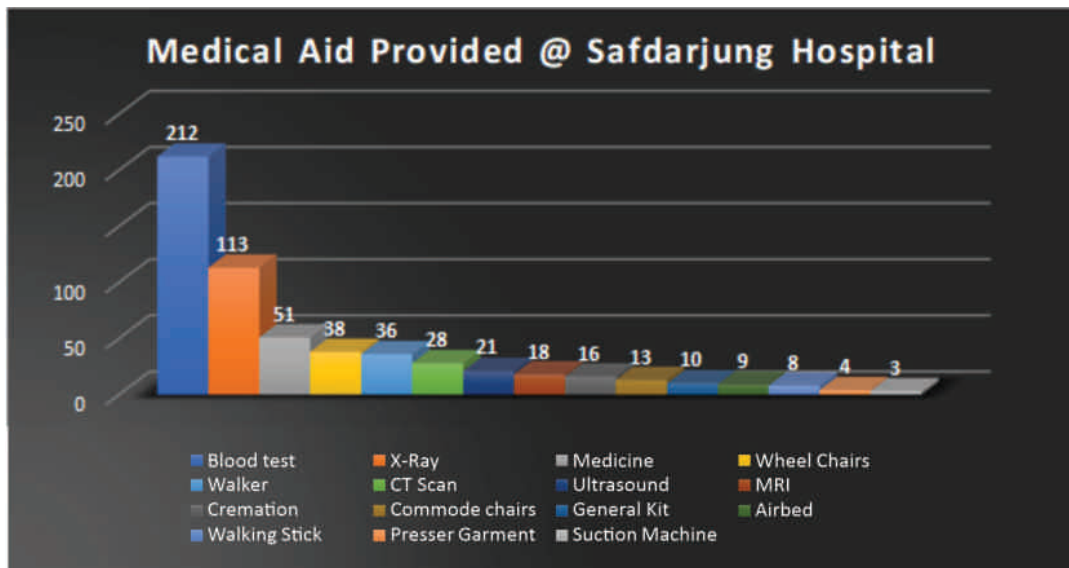
Treatment in Safdarjung Hospital is free. However, patients have to bear expenses for:

- medicines not available in the hospital;
- implants or replacements to be used in operations;
- diagnostic tests required urgently;
- ortho aid such as water beds, wheelchairs, special commode chairs, crutches, etc. ;
- outstation patients undergoing prolonged treatment need to arrange for food and daily provisions ;
- In addition, there are many unexpected expenses involved living away from home.

Outcome of Sapna's support

- 923 patients were helped with OPD protocol
- 39 burn patients & 165 cancer patients were extended help
- 7680 liters of milk was distributed to patients
- 16305 nutritious lunches were provided for patients
- 14843 dinner packets were distributed





Sapna's Generous Donors

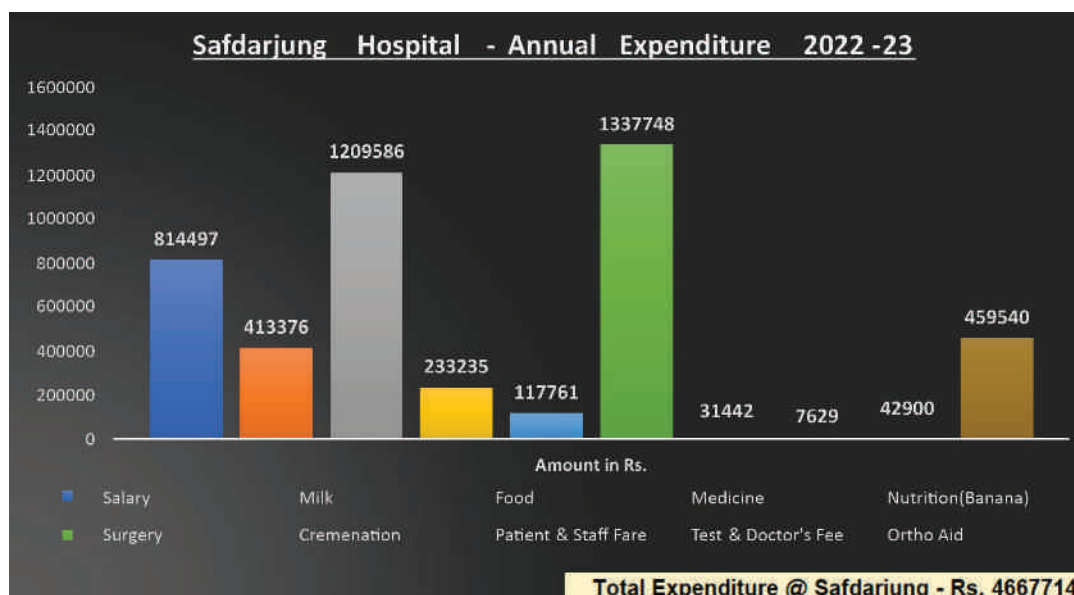
Shri Nidhesh Gupta sponsored the meals at Safdarjung Dharamshala

Trikaal Foods sponsored the meals at Dharamshala and provided Kidney medicines & Dialysis for patients

Press Trust of India took care of nutrition & distribution of ortho aids of AIIMS patients

Magnon India took care of nutrition & distribution of ortho aids of Safdarjung hospital

Looking at the Sewa rendered over the last one decade, Safdarjung hospital has allocated Sapna a counter near the main OPD gate.



All India Institute of Medical Sciences



AIIMS is an apex multi-specialty hospital in Delhi with 25 clinical departments and 4 super specialty centres. Patients from Bihar, UP, Haryana, Rajasthan, West Bengal even as far as Nepal and Kerala come here for treatment.

In its own modest way, SAPNA, along with other like-minded individuals and organizations, extends support to the resourceless who seek treatment at AIIMS. The orbit of support covers food and medicines. Chronically and acutely sick renal patients needing Hemodialysis or Peritoneal Dialysis are also supported on case to case basis. Six such patients were supported during the year.

Renal Care

SAPNA has progressively expanded support to renal patients after their transplant. What began with the support of 3-4 patients every month has grown to over 10-15 patients. We would specially like to acknowledge the amazing support received from Trikaal Foods & Agro Private Limited in running our renal care project.

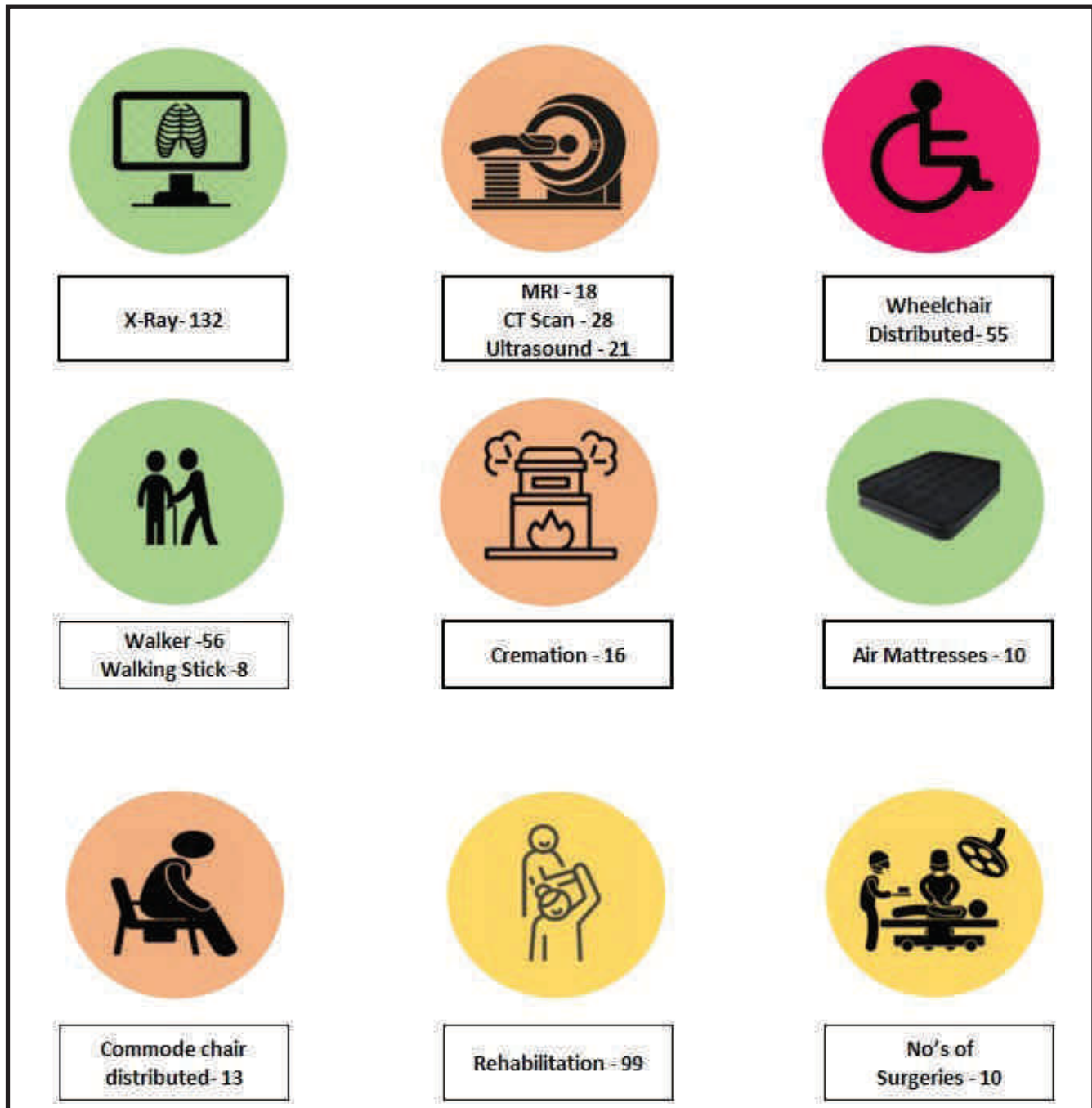


Output

1. Distribution of Renal medicines to 162 patients undergoing dialysis and to post transplant cases. During the year medicines worth Rs. 847711 were distributed and Rs. 398500/- were spent in arranging dialysis for 16 patients.

No. Kidney Patient supported with medicine	Medicines (Rs.)	Dialysis Amount (Rs.)	Total Amount (Rs.)
162	847711	398500	1246211

Support provided to the underprivileged in 2022-23





Celebrating Partnership with Press Trust of India



SAPNA is thankful to PTI for providing an ambulance which helps in transporting patients.



2. The Noida Chapter

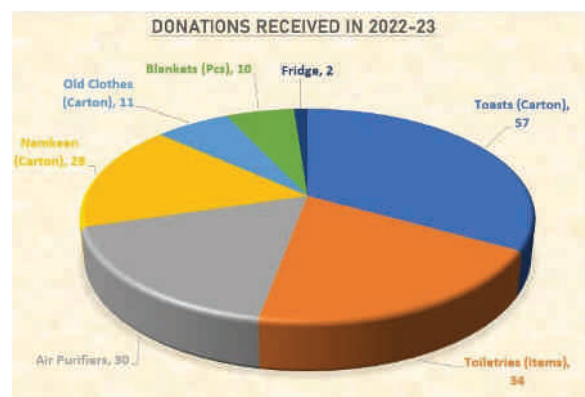
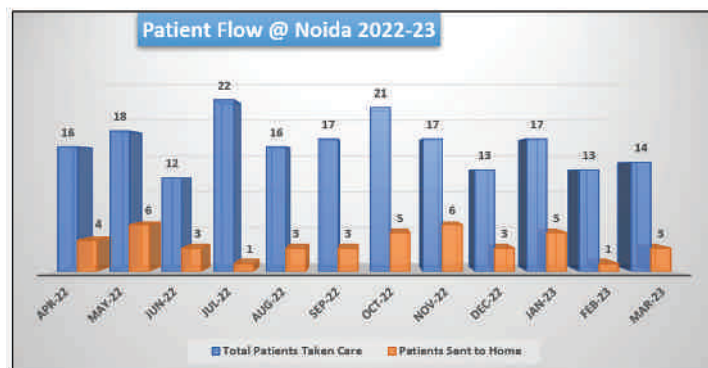
- 1 The chapter was initiated in 2017 through the generous and extraordinary support of a resident. Shri Nishith Arora who provided us a built up space to run our hospice Anandam.
- 2 A skill development centre was started in 2019 to take care of women trapped in poverty with the aim of equipping them with employable skills to prevent their migration back to their villages during the difficult Covid years.

Anandam Noida



Anandam, our Noida hospice has embraced the dire needs of severely sick patients: some homeless and others needing recuperative care and support. It also serves as a transit home for patients coming in and out of Alwar for follow ups and emergencies. We have 5 caregivers to serve our Noida Home.

During the year Andanam took care of 196 patients. We would like to acknowledge the support of Seth Madanla Pallriwala Foundation and Bakshi Sansar Chand Chhiber Memorial Trust for their gracious support.



Navya

Skill Development Centre

The skilling centre for women of Nithari village is located in a rented floor of a building in Sector 31. The idea behind creating this centre is to help women to take control of their lives and fight the poverty-cycle by making self-help groups and learning a viable skill to augment their earning. We are aiming to facilitate the creation of a cluster of micro-enterprises.

The project has been designed in a gender-sensitive way, cognisant of social norms and the constraints faced by women in their daily lives. It is aligned with the United Nations' Sustainable Development Goals related to decent work and gender equality.

The courses are free of charge and at this point centre around tailoring and apparel-making in two batches of 10-12 women each. SAPNA is using a bottom-up approach by using members of the self-help groups to identify women in dire need of training. We have also integrated life skills such as communication, decision-making, strategic thinking in the skilling project to make them confident and self-sufficient



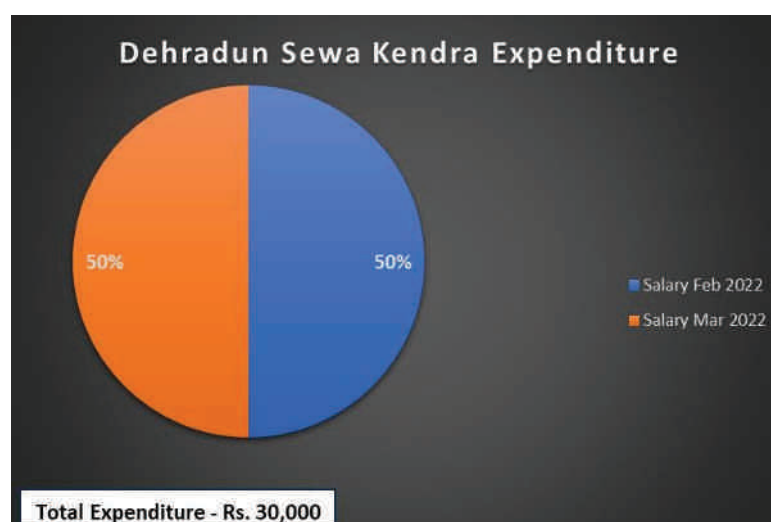
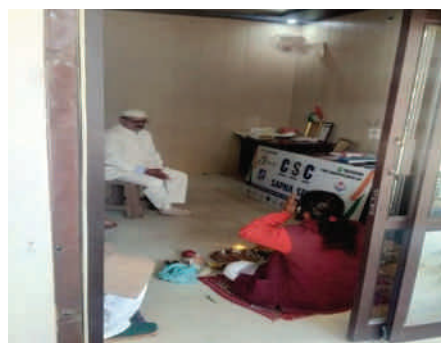
Sapna wishes to acknowledge our supporters in our journey

Religare Commodities Pvt. Ltd for adopting this centre and taking care of salaries of social workers and Administrative expenses of the centre.

3. Dehradun Chapter (Sapna Sewa Kendra)

The Sapna Dehradun chapter was established in 2023 on the auspicious day of Basant Panchmi & Republic Day and named as "Sapna Sewa". The objective was to help elderly and unprivileged children with better accessibility to health care, legal system and education. The center has now 6 active workers. For digital empowerment and easy access to digital services, a Common Services Centre has been made operational. Legal assistance is also rendered by the Sapna Sewa.

General Welfare services were undertaken by distributing blankets to the needy.





4. SAPNA Almora Chapter

4.PROJECT UDGAM: - BASIC COMPUTER LITERACY



FOR RURAL KUMAON SCHOOL CHILDREN

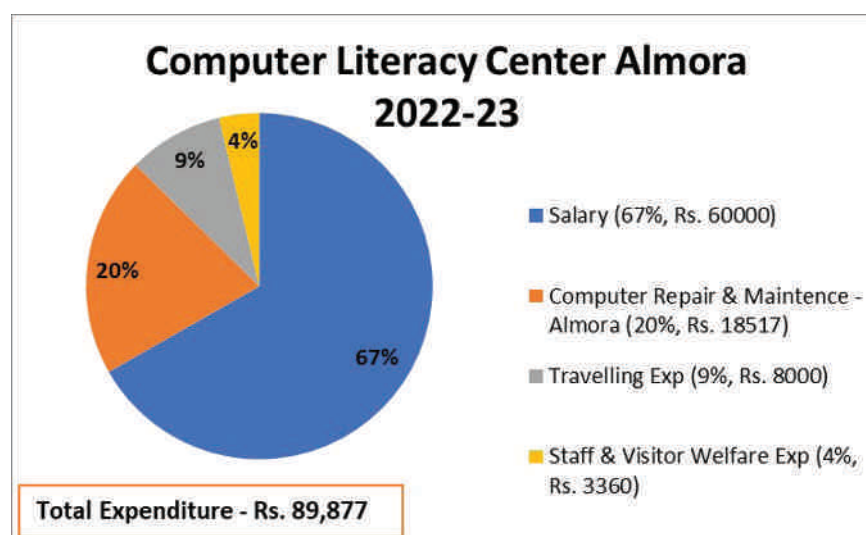
In August 2022 SAPNA initiated a basic computer literacy project at village Dinapani in rural Kumaon on the outskirts of Almora. The need was felt by Mrs Reshma Gangwar who spent eight months in the village and realized that the children were on the wrong side of the digital divide and the requirement of getting them

onto the digital highway was very strong.

She requested an NGO for some space in the complex and the same was provided. She asked family and friends for old computers and gradually was able to get around 13 of them. A local village girl with knowledge of computers was hired to train the classes.

An English teacher was also hired part time. Starting in Aug 2022 the progress till Mar 2023 has been very encouraging and children from class VI to class XII exposing them to various aspects of MS Office.

The children come from nearby villages like Maath, Gadholi, Matena, Mechodha. The first batch ran from Aug 22 to Nov 22 and covered eleven students who were awarded a certificate of completion. The second batch started Dec 22 and up to Mar 23 covered 12 students.



5. Alwar Chapter



Anandam- Vijay Mandir

Providing shelter to the homeless and chronically sick aligns with our ethical responsibility to care for the most vulnerable members of society. By providing a safe protected space - we demonstrate compassion, empathy, and a commitment to upholding basic human rights.

'Anandam' - A home for the homeless, was set up to support unidentified patients discharged from AIIMS Trauma Centre & Safdarjung Hospital Delhi on 5th January 2007 at Vijay Mandir. Shri Jagiram Ji, the first patient, has been with us since 2007. Most of the patients brought to Anandam are either homeless or suffer loss of memory due to some trauma or are comatose. Some are severely handicapped, and some have mental health issues.

Mission: Address the need of shelter and long-term care for the homeless, old, sick and destitute irrespective of their gender.

Our vision is of a world in which all such old, sick a destitute people can lead a dignified, active, healthy and secure life.

In Anandam Vijay Mandir inmates are cared for like elders and family members. The Social Workers attend to the daily needs which includes personal hygiene, food, medication and physiotherapy. A well-equipped ambulance is available for transporting the patients to Hospital in Alwar or to Jai Prakash Narayan Apex Trauma Centre or Safdarjung hospital in Delhi for scheduled OPD or in emergencies. Our social workers take care of:

- Complete personal hygiene
- Preventive action for bed sores
- Timely medication, nutrition and supplements
- Feeding liquid or solid diet
- Maintaining hygienic conditions

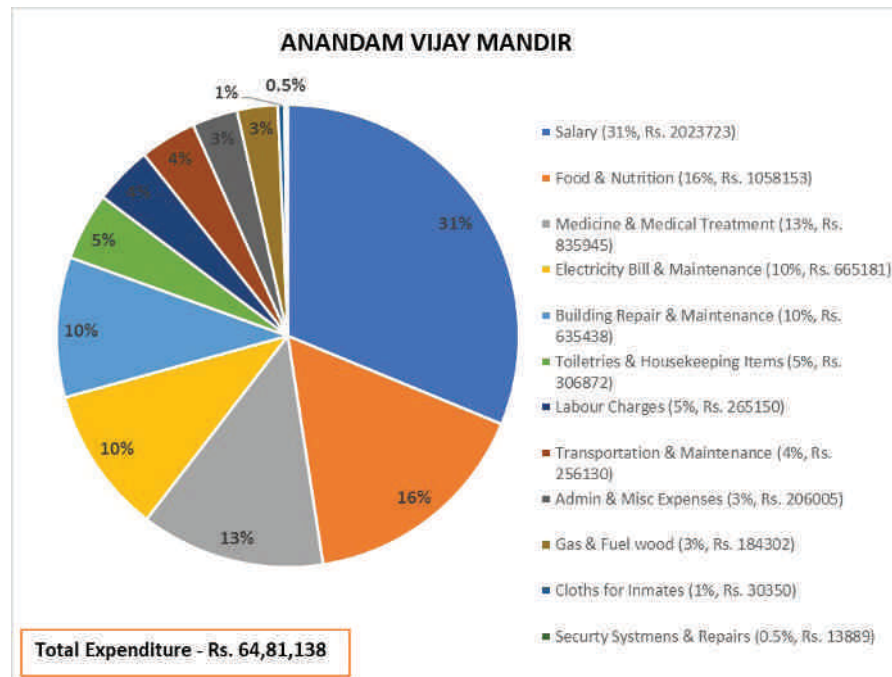
This is a painstaking job which requires lot of commitment and dedication- 'Sewa' as we say. We also believe that their first right is to reside with their own families if possible. Hence, our aim is to give them medical and supportive care till they are capable of being rehabilitated with their families. In this way, Sapna has been instrumental in restoring several sick and infirm persons to their families.

Yearly statistics

69 new patients admitted during the year

29 patients reunited with their family members

Anandam has three centres in Vijay Mandir & Dadikar in Alwar and a short stay home in Noida, UP. In view of increasing number of battered and extremely vulnerable homeless women, we carved out Anandmayee - an exclusive home for homeless women at Vijay Mandir. From Jagatramji, our first patient in 2007, the Anandam family has grown to 110, as on 31st March 2023.

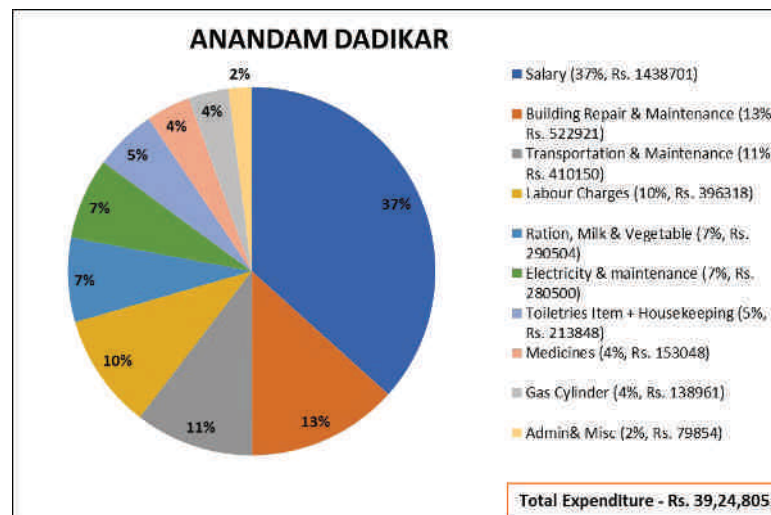


Anandam residents at international Day of Older Person at Vijay Mandir

Anandam- Dadikar



Anandam, Dadikar was inaugurated on 18th November, 2017. This facility has a capacity of 70 homeless and presently it houses 65. The construction of the building was supported by Hindustan Zinc Limited under CSR. This facility houses patients who have recuperated and do not need much treatment. The Government of Rajasthan has designated it as the 'Old Age Home' for Alwar district.



Visit of Anandam, Dadikar residents to Aada Pada Mandir, Alwar



Anandmayee- A home for homeless women



Anandmayee - A home for the homeless women was established at Vijay Mandir on 21st October, 2019. The home provides a safe nurturing space to women who are victims of violence, trafficking, sexual abuse, and other forms of severe trauma.

This year 22 such women joined Anandmayee. 5 were restored to their family after counseling the women and the family members.



Anandmayee women at International Day of Older Person at Vijay Mandir, Alwar



6. Mahatma Gandhi Netralaya, Alwar



SAPNA began to provide high-quality eye care to the underserved rural areas of Alwar in 2007. In 2010, a Vision Centre was set up at Vijay Mandir. This was followed by the construction of Mahatma Gandhi Netralaya which is located in the village Kaduki, Alwar and stands as a beacon of hope for the elderly & poor in the region. It became operational on 25th August, 2017. Our primary mission is to

provide secondary-level eye care services to those who cannot afford treatment at private hospitals or are unable to access eye care due to low penetration in rural areas.

We are indebted to the generous support of late Ms. Prabha Singh and the CSR initiative of Coal India Ltd., which made the construction of this state-of-the-art hospital possible.

Mahatma Gandhi Netralaya consists of a team of two full-time optometrists under the supervision of Pramukh Sewak, two part-time experienced surgeons, one part-time anesthetist, and an OT assistant.

Our hospital's walk-in OPD services are available from Monday to Saturday, from 9 AM to 5 PM, with a nominal token fee of Rs. 50. Once or twice a week, we conduct cataract surgeries to restore vision to those in need. In 2022-23, 5500 people were examined in OPD and 863 cataract surgeries were performed.

Outreach Eye Camps

Our commitment to reach the poorest and elderly in the community who cannot access our hospital has led to the weekly outreach eye camps held every Sunday in villages. These camps offer free eye check-ups, medications, and eyeglasses to those in need. For individuals identified with cataract during these camps, our hospital provides free transportation to and from the facility, where there cataract surgeries are performed at no cost. The day after surgery, they are safely transported back to the camp location.

In the last financial year, we organized 42 outreach eye camps, identifying and providing treatment to those who needed it the most. Total 7695 peoples were examined in outreach camps; 495 cataract surgeries were performed successfully. Our effort resulted in bringing light and clarity to the lives of 495 individuals & their families who had been living in darkness. Furthermore, we distributed a total of 2,635 eyeglasses, empowering individuals with improved vision and a brighter outlook on life.

We are grateful to ICICI Foundation for providing us with high tech. eye equipment. We are thankful to Escorts Ltd and Dhirendra & Shanta Mehta Foundation for providing financial assistance to conduct outreach camps and surgeries. Special thanks to Shri. Vikas Gupta our executive member & director of MGN, and his team for organizing these eye camps.

Mahatma Gandhi Netralaya remains steadfast in its mission to provide comprehensive eye care services to the poor and needy in the Alwar region. Our dedication to the cause, supported by the generous contributions of individuals and organizations, continues to bring light and hope to those who would otherwise be left in the shadows. As we move forward, we remain committed to expanding our services and reaching even more individuals in need of eye care.

Netralaya Team:

Name	Designation	Qualification	Experience
Dr. SuryaKant Jha	Surgeon	MBBS, M.S (Ophthalmology)	15 Years
Dr. Hemant Gupta	Surgeon	MBBS, M.S (Ophthalmology)	13 Years
Dr. Jyoti Banga	Anesthetic	MD. (Anesthesia)	20 Years
Chandan Kumar	Pramukh Sevak	Bachelor of Computer	
Application	15 Years		
Anuj Bansal	Sr. Optometrist	Bachelor of Optometry	7 Years
Tushar Kanti Dey	Sr. Optometrist	Bachelor of Optometry	3 Years



Dhano, a 60-year-old woman from village Bahndwara, Alwar whose world had gradually faded into darkness due to cataract attended our outreach eye camp held at Kasba Dehra, where her journey to recovery and newfound hope began.

Our medical team performed a thorough eye examination. It was immediately evident that her left eye was affected by cataract, leaving her with no vision and only a vague sense of hand movements. Even her right eye struggled with diminished vision, casting a shadow over her daily life.

On the 12th of February 2023, Dhano underwent a cataract surgery, performed with precision using the advanced phaco technique. The surgery was a resounding success, her vision improved to 6 by 24, and she could now see the world around her with remarkable clarity.

Dhano's heart brimmed with joy and gratitude. She was not just seeing; she was experiencing the world anew, and it filled her with indescribable happiness.

Two weeks after her surgery, Dhano returned for a follow-up. Her vision had continued to improve, and her eyesight was now clear. Dhano proudly shared how she could now engage in household chores without any assistance. The need for someone to guide her every step had become a thing of the past.

Her journey from darkness to light has not only restored her vision but also her confidence, independence, and hope for the future. We remain committed to bringing light into the lives of individuals like Dhano and will continue our efforts to transform vision impairment into visions of hope.

Yearly Report : Outreach Eye Camp (OEC)

Date	Village	OPD	No. of Cataract Detected	No. of Cataract Operation	No. of distributed Spectacles
03.04.2022	Jhiri, Pratapgarh	144	22	10	67
10.04.2022	Baijupara	182	12	9	77
17.04.2022	Alwar City	91	8	6	69
21.06.2022	Alwar Mandi	286	0	0	140
05.07.2022	Khanpur	135	10	8	76
17.07.2022	Firozpur Jhirka	255	7	5	72
24.07.2022	Alwar City	105	12	11	78
31.07.2022	Akhabarpur	158	15	11	65
07.08.2022	Jhajharpur	228	23	18	108
17.08.2022	Jonaicha Khurd, Neemrana	330	8	5	185
21.08.2022	Jasai Nagal	182	15	12	70
28.08.2022	Ramgarh	226	16	14	50
04.09.2022	Rajgarh	262	2	1	112
11.09.2022	Bansur	180	4	4	75
18.09.2022	Thanagazi	104	1	1	57
25.09.2022	Kasba Dehra	252	16	14	90
02.10.2022	Tijara	72	1	1	36
16.10.2022	Chikani	176	14	14	63
30.10.2022	Alwar City	311	16	15	102
06.11.2022	Tatarpur	115	13	11	30
13.11.2022	Alawada, Ramgarh	280	13	11	101
20.11.2022	Govindgarh	330	38	33	115
27.11.2022	Alwar City	260	10	8	89
04.11.2022	Malakheda	83	15	14	0
11.12.2022	Laxmangarh	133	14	12	37
18.12.2022	Satana	300	45	33	113
25.12.2022	Harsora	298	7	7	107
01.01.2023	Jatgawnda	286	9	6	57
08.01.2023	Mandan	247	1	1	110
15.01.2023	Khairthal	102	4	4	42
22.01.2023	Kishangarh Bas	182	9	8	59
29.01.2023	Mundawar	45	7	7	5
05.02.2023	Ramgarh	88	21	19	0
12.02.2023	Kasba Dehra	100	38	35	0
19.02.2023	Dadar	88	1	1	0
26.02.2023	Neemuchana	290	35	28	76
02.03.2023	Delhi Road	85	2	2	0
05.03.2023	Naugaon	134	21	19	0
12.03.2023	Chikani	107	30	26	0
16.03.2023	Hajipur	93	4	4	0
19.03.2023	Chandoli	108	13	12	0
26.03.2023	Govindgarh	262	50	35	102
Total	7695	602	495	2635	

Yearly Report- Hospital Walk in

Month	OPD	Follow-Up	Male	Female	Cataract Surgeries (Paid)	Spectacles
Apr-22	540	142	220	320	32	8
May-22	370	30	139	231	8	5
Jun-22	427	44	175	252	18	2
Jul-22	357	46	138	219	10	3
Aug-22	456	93	201	255	29	5
Sep-22	407	64	178	229	21	2
Oct-22	442	48	189	253	29	0
Nov-22	575	130	239	336	42	0
Dec-22	538	130	228	310	63	1
Jan-23	420	86	174	246	29	5
Feb-23	499	128	229	270	51	3
Mar-23	469	155	221	248	36	3
Total	5500	1096	2331	3169	368	37

Total OPD
13195

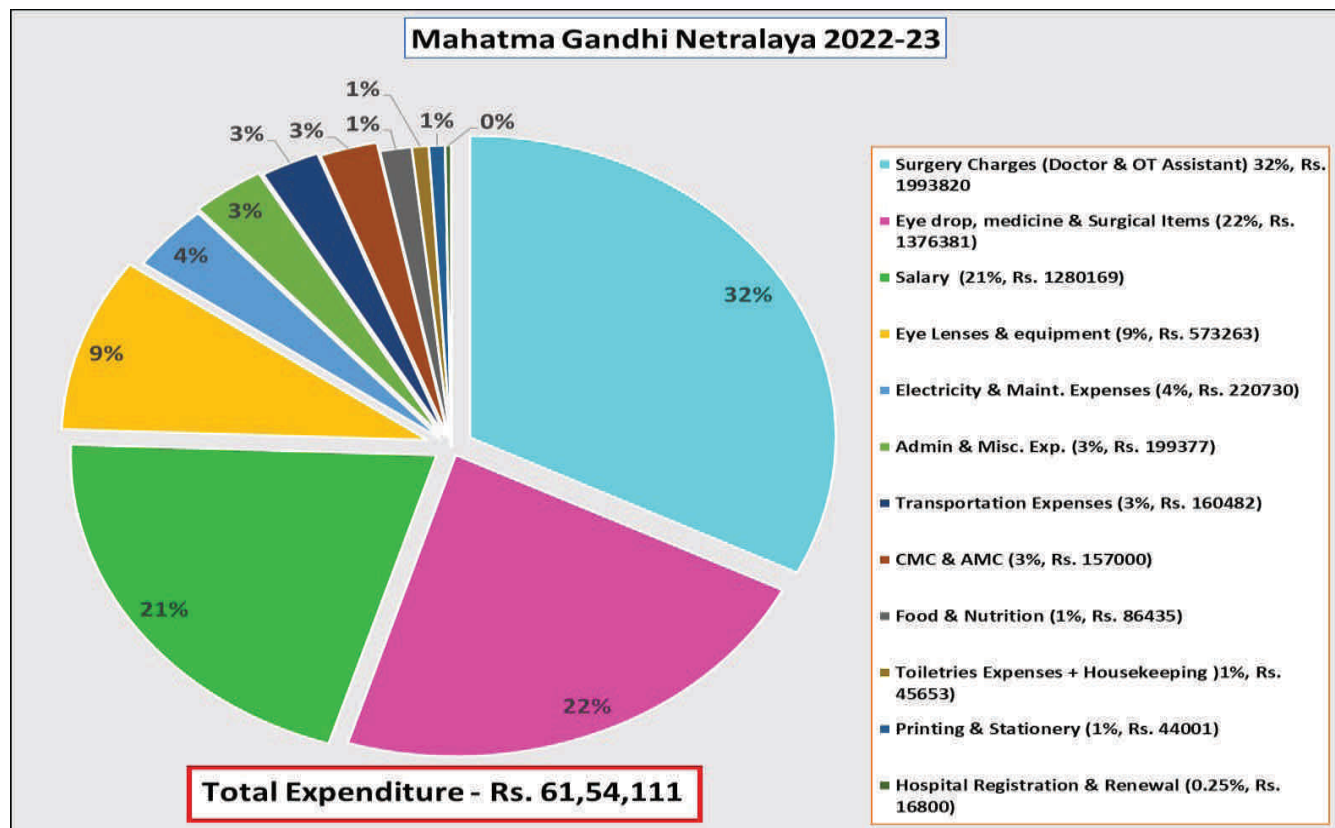
Total Surgeries
863

Receipts:

Institutional and CSR donations: Rs. 21.75 Lakhs

Individual Donations- Rs. 5.08 Lakhs

Project Income- Rs.36.22 Lakhs



7. Education



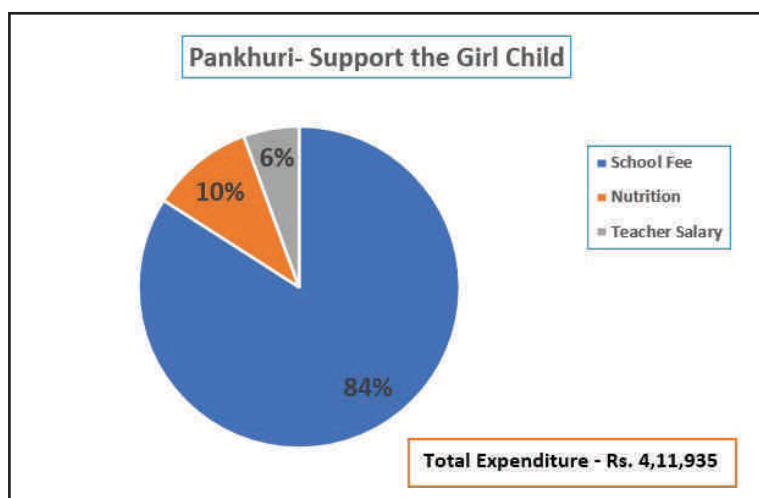
In 2010, “Pankhuri- Support the girl child” programme was conceptualized and piloted in Vijay Mandir, Alwar. The idea was to support the education of girls from economically disadvantaged families of neighboring villages of Vijay Mandir to get quality education.

The objectives are:

- to support deprived and marginalized girl children in receiving quality education in good schools of Alwar; and
- to find financial supports for each child to meet the cost of education.

The girls in Pankhuri program come from marginalized families. Most of the girls covered under this program are from underprivileged families from a nearby Village Kaduki. Though, economic condition of the family is one of the important parameters for selection, girls who fail to access quality school is essential criteria for selection. The girls have been admitted in two reputed schools of Alwar adjacent to our Centre Vijay Mandir named National Academy and V.L Memorial School and are being provided all round support in their education.

Presently our program covers a total of 13 girls. Individual sponsors support their fees, food, uniform, books and transportation. The Program Coordinator monitors the academic progress of the girls in the school and provides evening classes at Vijay Mandir which supports the girls to complete their homework, followed by nutrition and shramdan.



Sapna Shikshalaya



Quality, Flexible & Relevant Learning

Changing lives of underprivileged girls through education:

Sapna Shikshalaya was established in 2015 to provide quality, relevant & flexible education, and holistic support to underprivileged girls in the vicinity. What began with 19 girls in 2015 has blossomed and is currently educating 275 girls from 17 villages around Vijay Mandir. The school is a beacon of hope for underprivileged girls who receive education they might not have access to otherwise. These girls hail from economically disadvantaged backgrounds and have found a nurturing environment that fosters their academic growth and personal development.

Sapna Shikshalaya has team of 18 dedicated teachers under the watchful guidance of our Principal and educational motivators. The school operates from 7.30 am to 12.30 pm during the summer and from 8.00 am to 01.00 pm in winter, ensuring a conducive learning environment for all. The class wise breakup of girls is mentioned below:

Class	Enrolled girls
Nursery	32
LKG	32
Prep	34
1st	32
2nd	31
3rd	30

Class	Enrolled girls
4th	31
5th	22
6th	14
7th	12
8th	09
Total	279





The annual expenditure on the education of one girl child is Rs. 24000. To impart a sense of ownership and responsibility, a token amount of Rs. 500 for primary section and Rs. 800 for senior section is charged monthly from each parent. The school raises the remaining amount from individual & institutional donors. Notably, girls from single-parent households are exempt from this fee. This model ensures the continued operation of the school and its mission to uplift the underprivileged.

Support to girls:

A significant portion of our students, approximately 90%, utilize school transportation for their daily commute, ensuring accessibility to education. Our commitment to holistic development is evident through the provision of sports facility, yoga, and music classes to all students.

To enhance the understanding of subjects, we have integrated two state-of-the-art smart classrooms that utilize audio-visual aids. Computer classes become compulsory for all girls after the 3rd grade, preparing them for the digital age.

Recognizing the importance of nutrition, we provide substantial support to combat anemia and malnutrition among our students. This investment in their well-being has yielded positive results, fostering both physical and mental development. Our well-stocked library serves as a gateway for girls to explore the wider world and enrich their knowledge. Additionally, we celebrate festivals and events with enthusiasm, instilling a sense of cultural pride and belonging.

Parent-Teacher and SMC Meetings:

At Sapna Shikshalaya, we value communication and collaboration. Therefore, every quarter, we organize Parent-Teacher Meetings and School Management Committee (SMC) gatherings. These forums enable us to update parents on their children's progress and gather their valuable feedback.



Community Engagement through village visit:

Our teachers conduct monthly visits to the girls' villages, engaging with their parents and other family members. During these visits, we speak with parents about the importance of supporting their daughters' education and fostering a positive environment at home. We have seen wonderful results as more parents have started actively participating in their daughters' educational journey.

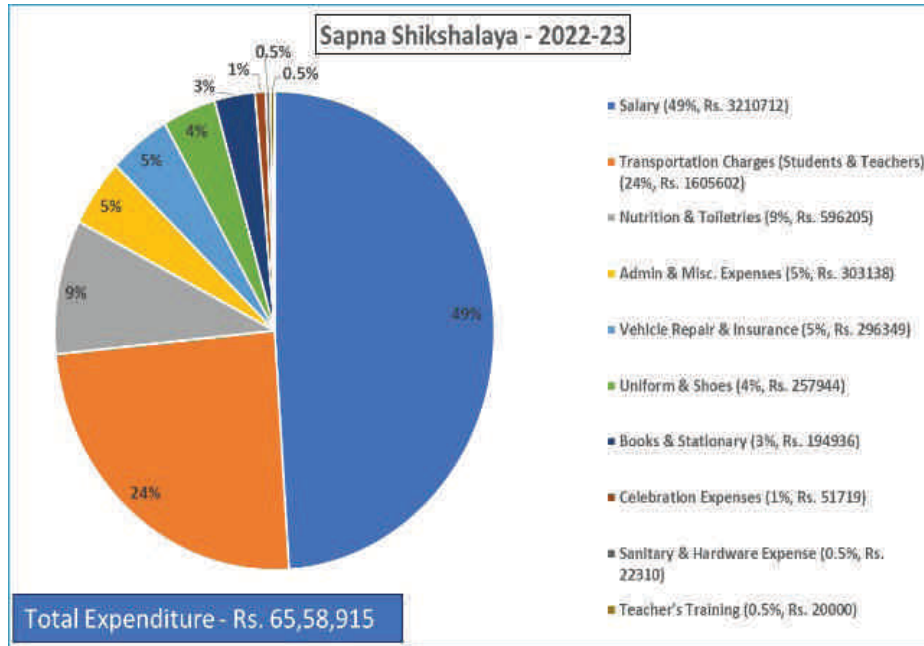
Recognizing the significance of safety and hygiene, we have initiated the construction of toilets in the homes of girls who lack access. This year, we successfully built 18 toilets (total 36 till date) in the homes of our students, ensuring their dignity, comfort, and safety.



Investing in Teacher's through regular training:

At Sapna Shikshalaya, we understand that teachers are the backbone of our mission. Regularly conducting training programs for our educators on various topics is an necessity. These training sessions are instrumental in enhancing their skills, ensuring they remain updated with the latest teaching methodologies.

As a result, the impact is twofold: not only do these dedicated teachers become more proficient, but the quality of education and the overall performance of both girls and teachers improve significantly.



Achievements in 2023:

- Board Exam Success:** The first batch of Class 8 students went through the board exams and achieved commendable grades, marking a significant milestone in their academic journey.
- Continued Academic Excellence:** The second batch of Class 5 students excelled in their board exams, demonstrating a commitment to excellence in education.
- Land Procurement:** We are happy to announce the acquisition of 4.5 bighas of land at Bala Dehra, Alwar for the future expansion and development of Sapna Shikshalaya, reaffirming our commitment to the

community and our mission. Our vision is to make Sapna Shikshalaya into a center of excellence.

- Opening of Sukanya Samridhi Khata:** One of our most significant achievements this year has been the opening of Sukanya Samridhi Accounts for 118 girls. This initiative is designed to ensure a secure and prosperous future for our students. By encouraging parents to deposit funds regularly, we aim to provide a strong financial foundation for these young girls, enabling them to pursue their dreams without constraints.

Looking Forward:

As we move into the future, we remain committed to our mission of transforming the lives of underprivileged girls and their families. We will continue to expand our reach, improve our facilities, and enhance the quality of education and support we provide.

Gratitude: We extend our heartfelt gratitude to Give, Interglobe Foundation, Mama Foods, EC Hope Group, Dubai, Bakshi Sanskar Chhibber Trust, all our individual donors, teachers and social workers who have been instrumental in making our vision a reality.



8. Digital Literacy

Computer Literacy Center (CLC)

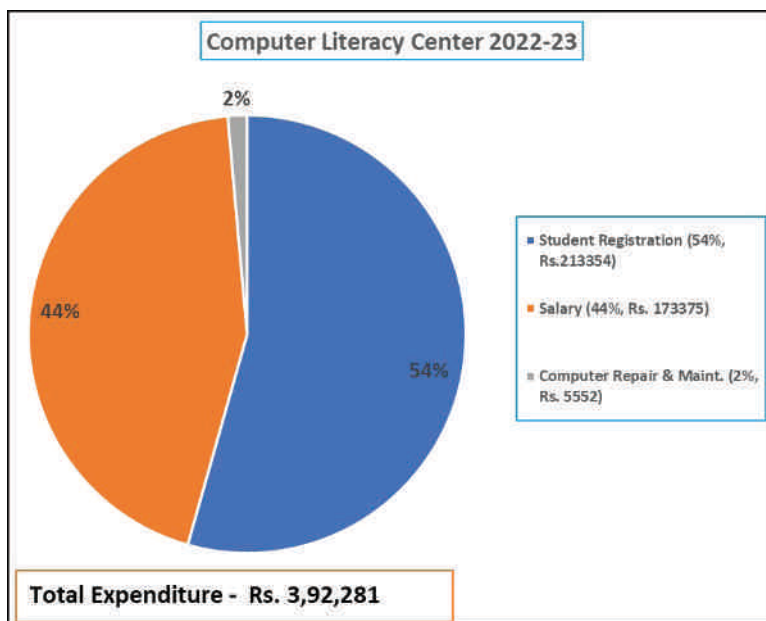


“E-learning at the door steps”

As you are aware that the rural youth is not in a position to access quality computer education and for many accessing educations in some of the high tech. institutes is beyond their means. They are also hesitant and unwilling to leave their villages due to family circumstances and background.

Given this backdrop, Sapna started Computer Literacy Center in 2010 with the primary objective of imparting digital skills to rural youth and reducing the digital gap prevalent in our society. Over the past thirteen years, our organization has been endeavoring to bridge the digital divide. We are proud to share our achievements, impact, and future plans with you.

The Computer Literacy Center at Vijay Mandir, Alwar, is one of our flagship projects. The center is well-equipped with a computer lab with 20 workstations and a spacious classroom for teaching



that accommodates 25 students at a time.

We offer three-months certificate course RSCIT (Rajasthan State Certificate in Information Technology) affiliated to Vardhman Mahaveer Open University. The course focuses on MS Office, basic hardware troubleshooting, Internet and Networking, and basic software applications.

Each batch consists of 20 students. Every batch trains for two hours daily with one hour of theory classes and one hour of practical session. We have two qualified teachers who mentor our youth diligently. Separate batches for girls are organized to ensure a comfortable learning environment.

We believe that education should be accessible to all. To this end, we have kept our course fees affordable, allowing every youth in the region to enrol themselves without financial constraints. To enhance the learning experience, we utilize audio-video visuals, and our strict attendance policy, with a target of 95%, ensures that students stay committed to their education. Those with less than 95% attendance are not allowed to participate in the final exams.

Continuous assessment is crucial for skill development. We conduct weekly tests to evaluate students' progress and identify areas of improvement.

Impact

Since our inception, we have successfully trained 1450 youth, and today, we can say that 40% of these individuals are gainfully employed. In year 2022-23, we trained 161 youth, comprising 110 boys and 51 girls, furthering our commitment to gender equality in education.

Future Plan

As we look ahead, we are excited to announce our next endeavor: the establishment of an IT College. This institution will offer certificate, diploma, and degree courses such as DCA, PGDCA, Accounts & GST, B.SC, and BCA. Our aim is to provide comprehensive education opportunities to the rural youth of Alwar District, enabling them to pursue rewarding careers in the IT sector.

“Digital literacy has the power to transform the dreams of rural youth into the reality of progress.”



9. Livelihood

SAPNA IT Consultancy



“Employment at the door steps”

Sapna runs an ambitious rural Business Process Outsourcing (BPO) initiative with a clear mission: to provide gainful employment opportunities to IT skilled youth residing in rural areas. This transformative venture was started in 2012.

The BPO has worked with prestigious organizations such as INFOSYS, India Post, Forest Department, Punj Lloyd, and Yashi Consultancy in the past. In 2018, an IT consultancy platform named Sapna IT Consultancy was established to undertake commercial engagements. Currently, Sapna IT Consultancy is engaged in comprehensive back-office services for a prominent American pharmaceutical company.

Till date we have engaged 145 part-time data entry operators from neighboring villages on a project basis. This initiative has not only provided a golden opportunity for the rural youth to gain meaningful employment but has also paved the way for their personal and professional growth within their local communities.

Last year, 10 IT Executives and 15 Data Entry Operators were employed. Sapna’s BPO remains vigilant in its pursuit of new and exciting business opportunities, eager to continue its impactful journey of rural economic development.

Goat Rearing Program

In March 2022, we initiated the Goat Rearing Livelihood Program with the objective of improving the annual income of impoverished families. This program was undertaken in partnership with BRY Air Pvt Ltd under their CSR initiative. The primary goal was to identify and support 50 economically disadvantaged families in Dadikar village and neighboring villages by providing them with 2 goats each.

To ensure transparency and fair distribution, a committee was formed to verify the eligibility of beneficiary families. Once verified, the families entered into agreements with Sapna, agreeing to return the first two offspring to the organization.

The distribution of goats to these 50 families was carried out in two phases. In the first phase, 25 families received goats on 26th April 2022, and the remaining 25 families were provided goats in the second phase on 3rd March 2023. To maintain the well-being of the goats, two Pashu Sakhis were appointed to oversee the program. Periodic veterinary check-ups were conducted by a qualified veterinary doctor, and essential vaccinations were administered to ensure the health of all the goats.

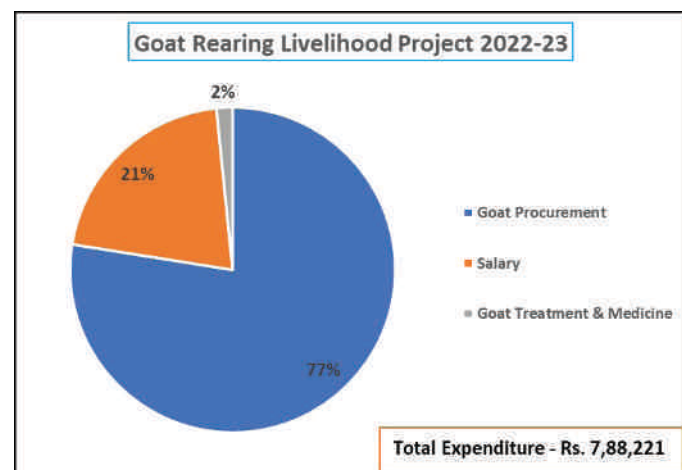
The program has had a significant impact on the beneficiary families. Several families have seen their goat herds grow beyond the initial two goats, resulting in increased income. Additionally, these goats have provided families with a regular source of milk, benefiting both children and the elderly.

Remarkably, some elderly individuals who were previously confined to their homes have now started venturing into the nearby jungle to feed and care for their goats. This newfound activity has not only improved their physical well-being but also brought a sense of purpose to their lives.

Looking ahead, we plan to identify and support an additional 50 families in the coming year, continuing our mission to uplift impoverished communities through goat rearing.

The Goat Rearing Livelihood Program, in collaboration with Bry Air (Asia) Pvt Ltd, has not only improved the economic prospects of impoverished families but also enhanced their overall quality of life. We are committed to expanding the program's reach and continuing our efforts to empower more families in the future.

We express our gratitude to Bry Air (Asia) Pvt Ltd for their generous support for funding this project.



10. Community Development

Sapno Ka Ghar: Construction of Individual homes



Sapno Ka Ghar, a project initiated by us, was launched in February 2023 with a mission to provide shelter to impoverished families who either lacked a home or lived in a dilapidated one.

We selected Ratan Lal & Ramawati from Dadikar and started construction of the first Sapno Ka Ghar. The first Sapno Ka Ghar will have total floor area of 400 square feet. It includes two rooms (each measuring 143 square feet), an open area. The construction is being executed with meticulous attention to quality and durability, guaranteeing the longevity of the new home. The total expenditure incurred on construction till March 2023 was Rs. 1.89 Lakhs.

Acknowledgments: this would have not been possible without the unwavering support of EC Hope Group (Dubai), who funded the construction. We express our heartfelt gratitude to EC Hope Group & Shri Nandi Vardhan Mehta for making this project a reality and for helping us make a positive difference in the lives of those in need.

About Beneficiaries: Ratan is 55 years old. Ramawati is 45. They have two children: 8 year old daughter named Monika and 9 year old son named Monu who attend a government school in Dadikar and are in class 4. Ratan is a daily wage labourer. He works 15 to 20 days every month as the family's sole provider.

Ramawati handles household chores and animal work. As part of the Goat Rearing Livelihood Project, Sapna gave her two goats. Since Covid began, we have been providing them with ration kits. As part of our initiative Sapno ka Ghar, we are working to construct their home so that they are able to lead secure life in a safe space.

Construction of Individual Toilet:

For centuries open defecation has been a way of life in the villages. Open defecation poses significant social, economic and environmental challenges. Openly left human waste helps in breeding and transmission of pathogens, which help carry diseases and infections. The problem is most acute for children, women and young girls.

A household toilet is the most important aspect of sanitation. It not only restores dignity, privacy, safety, and social status but also has strong bearings on the aspects of child mortality, maternal health, primary education, gender equity, environmental sustainability, and overall improvement of quality of life.

To promote hygiene and to get over the traditional mind set, a project for construction of individual toilets was conceived and implemented in 2015. In the first year, seven toilets were constructed in village Kaduki. In 2022-23 year total 28 toilets were constructed of which 18 were in household of girls studying in Sapna Shikshalaya & 10 were in the house of villagers.

Till date we have constructed 155 toilets in villages such as Kaduki, Dehra, Bala Dehra, Shahpur, Thekra, Nangli Mushi, Todiya, Chandoli, & Dadikar.

Desiccant Rotors International Pvt Ltd and Bry Air (Asia) Pvt Ltd under their CSR program provide financial support for this project. The cost of each toilet is approximately Rs.50,000. Rs.5,000 is a token contribution from beneficiaries to promote ownership in the program.



Jan Sewa Kendra (E-Mitra Center)



In order to assist the villagers in obtaining their credentials at a reasonable cost, Sapna opened an e-mitra centre in Vijay Mandir in 2010. E-Mitra is a comprehensive e-governance programme of the Government of Rajasthan (GoR), which is being implemented using Public-Private Partnership (PPP) model for the convenience and transparency of citizens in getting various services from the Government and Private Sectors under a single roof at their doorstep using an e-platform.

Ration Cards, Voter I Cards, Pan Cards, Bhamasah Cards, Labor Cards, Pension Forms, Caste Certificates, Income Certificates, Residence Certificates, Life Certificates, Police Verification Forms, and Scholarship Forms are among the services offered by the centre. Last year 258 caste certificate, 233 residence certificate, 214 Bhamashah Card, 91 ration cards, 86 life certificate & 5 police verification certificates were issued. The expenditure incurred on the project was Rs. 1,59,978.





11. Environment & Water Conservation:



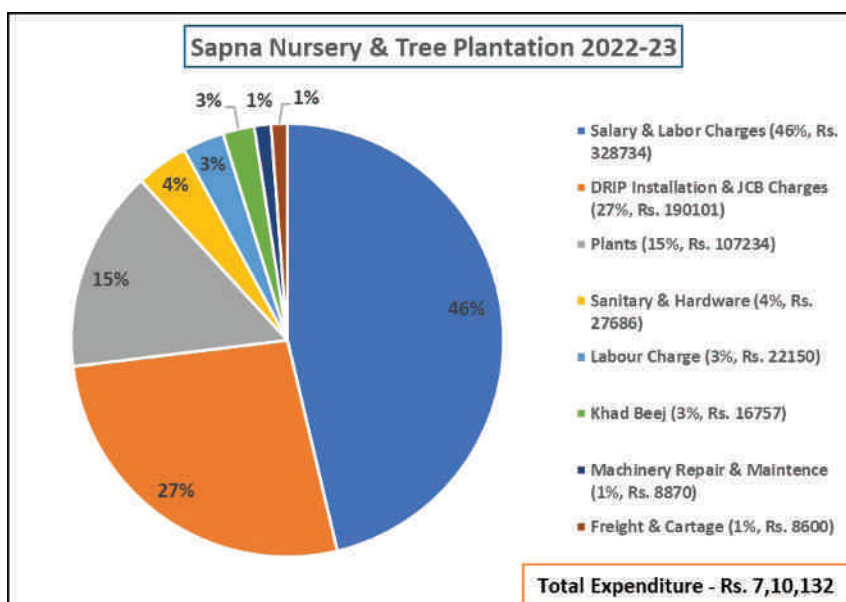
Sapna Nursery

Gandhi's love for nature and emphasis on "cleanliness as next to Godliness" has been deeply embodied in the work culture of Sapna. The commitment of Sapna to environment protection and cleanliness is of a very high order. In keeping with its deep commitment to environment protection, planting trees and creating gardens, Sapna had started its own nursery in 2017 with more than 1000 plants.

The aim is to grow and develop our own plants cost-effectively for our use and for sale at a very reasonable cost to the villagers of the area. More than 5500 saplings have been planted in the area over the years. Despite the extremities of weather and arid soil, the majority of plants have survived. Sapna Nursery encourages people of the area to plant trees and provides plants at a nominal cost. In 2022 -23 total 1500 plants were planted and 500 plants were distributed.

Two forests, namely DRI Forest at Vijay Mandir and the Bry Air Forest in the village of Dadikar, are being developed by Sapna. Both forests are a CSR effort by Desiccant Rotors

Pvt. Ltd. and Bry Air (Asia) Pvt. Ltd. respectively. In each forest, 500 trees will be planted. 250 trees have already been planted, and the remaining trees will follow soon.



Water Conservation (Construction of Check Dam)



In the pursuit of water conservation, Sapna embarked on a significant project in the village of Dadikar in 2020. The primary objective of this project was to collect rainwater effectively and raise the water levels in the region. This initiative aimed to address the long-standing water scarcity in the area.

First Check Dam (Reservoir 1): As part of this endeavor, two earthen check dams were constructed. In December 2021, the first check dam underwent a cementation process, generously supported by Bry Air Pvt Ltd under CSR contribution of Rs.17.50 lakhs. The cementation work of Dam was successfully completed in April 2022, and it was inaugurated on April 26th, 2022.

The impact of this check Dam after cementation project was remarkable. We also did some deepening work in the Dam. After the rain a significant amount of water collected in the dam. The above image shows the substantial increase in water retention post-cementation. Interviews with villagers revealed that borewells and ponds that had remained dry for many years were now replenished with water. This substantial water availability proved to be a boon for the villagers, enabling them to cultivate crops such as wheat, barley, and mustard in their land.

Second Check Dam (Reservoir 2): Inspired by the success of the first dam, Sapna requested Dessicant Rotors International Private Limited for the construction of a second check dam. This new project was situated in front of "Anandam" at Dadikar and Dessicant Rotors International generously sanctioned Rs. 12.50 lakhs for its construction.

The second dam, measuring 250 feet in length, 10 feet in height, and 4 feet in width, was completed and inaugurated on March 3rd, 2023. Initial observations indicate a substantial collection of water in this dam, raising hopes for a significant increase in water levels in the near future.

The ongoing success of these check dam projects highlights the importance of collaborative efforts of NGOs, Institutional Donors & villagers in addressing critical issues such as water scarcity. We remain grateful to Bry Air Pvt Ltd and Dessicant Rotors International Private Limited for their unwavering support. We look forward to the continued success of these water conservation efforts and their contribution to the sustainable development of the region.



12. Empowerment of Women

Introduction of MSSK

Since December 1, 2008, SAPNA is partnering with local police and Department of Women and Child in Alwar, Rajasthan to run a guidance and protection centre for women known as the 'Mahila Suraksha Evam Salah Kendra (MSSK)'. The MSSK is a holistic redressal centre for women providing support to women facing violence by way of:

- assisting them to negotiate their way through the Criminal Justice System;
- settling disputes through alternative dispute resolution mechanisms;
- rehabilitation to women survivors of violence; and
- providing medical and legal aid, psycho-social support, shelter, economic rehabilitation, and any other relief required.

The counsellors listen patiently to victims problem. Every case is unique and requires a different resolution strategy. Every strategy depends on the gravity and nature of grievance. Need of survivor and confidentiality are the two main core values on which our work is based.

Number of Cases 2022-23

Month	Alwar			Bhiwadi
	Direct Cases	Parivaad	Through Post	Direct Cases
April	18	04	-	-
May	21	01	-	-
June	20	01	-	-
July	20	02	-	-
August	18	01	-	01
September	24	01	-	06
October	19	03	01	07
November	24	05	-	06
December	16	03	-	12
January	13	03	-	08
February	14	07	-	15
March	11	06	-	13
Total	218	37	01	68

During the year workshops and programs were organized for the protection, empowerment, and overall development of women and girls.

- Nagali Kota, Alwar
- Village Kesroli, Alwar
- Public Library, SMD, Alwar
- Govt. Senior Secondary School, Umrain, Alwar

Total Expenditure incurred on the center during the year was Rs. 4,34,389



INTERNATIONAL WOMEN'S DAY : 06th March 2023

Highlights of the Women's Day Celebration

- International Women's Day was celebrated on 06.03.2023(8th March being Holi) at Vijay Mandir, Alwar.
- The programme was attended by Shri Ranvir Singh (Treasurer, Sapna), Ms. Saroj Gupta (Social Activist), Ms. Meena Awasthi (Additional Dist Magistrate), Shri Rishiraj Singhal (Director, WCD), Dr. Vijay Gupta, Dr. Richa Gupta, Dr. Monika Agarwal & her team and began by the felicitation of women who have done pioneering work in the area
- Sapna Shikshalaya students , Tourism Department, Alwar , & G.D. college girls performed on the day.
- Free eye check-up, homeopathic consultations and screening by Gynecologists was arranged and sanitary pads were distributed.
- 300 Food packets were distributed
- Half marathon, lemon race, Rangoli competition & open dance competition was held.
- Special thanks to Ibtada, Devesh Foundation, Pariwar Sewa Clinic and Rajasthan Tourism for participating in the International Women's Day event.





13. Anandam- The Construction of 140 bedded home for the homeless:



The structure of Anandam - our 140 bedded home for the homeless has been successfully completed. Currently, the finishing and furnishing work is well underway, and we are making steady progress.

We express our sincere gratitude to REC Foundation for the invaluable financial support of Rs. 1.32 Crores under the Corporate Social Responsibility (CSR) initiative for the construction. Their generous contribution has played a pivotal role in bringing us closer to our goal of providing shelter and support to those in need.

We are optimistic that all remaining work will be completed by October 2023.



14. Accountability Appraisal of Sapna

Accountability is about an organization reporting to a recognized authority and a process of holding them responsible for their actions. A stakeholder is a person, group or organization with a vested interest, or stake, in the decision-making and activities of a business, organization or project. There are three levels of accountability viz. upward, horizontal and downward.

Within this frame, there are accountability mechanisms through which an organization is held accountable 'upwards' to donors or government which provide resources to work with or give legal sanctity; 'horizontally' towards the governing board, fellow professionals, and partner NGOs; and 'downwards' to beneficiaries they serve.

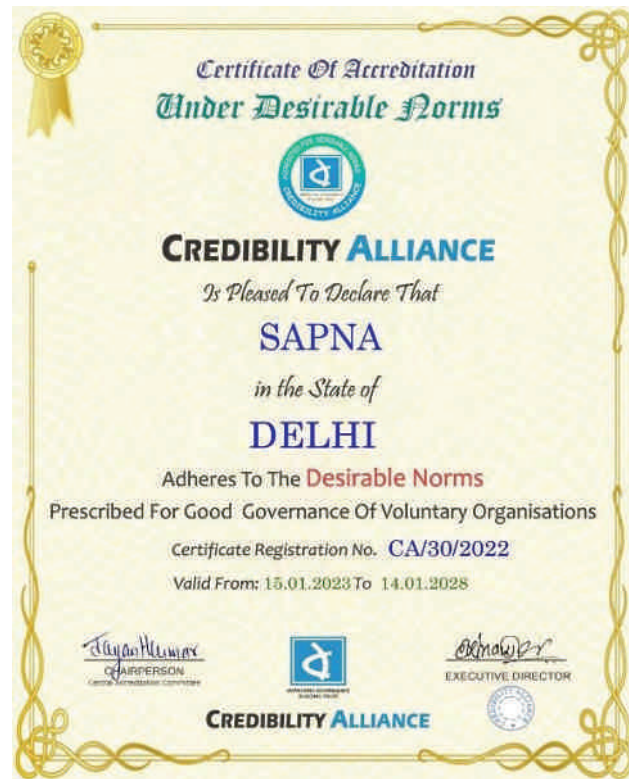
Accountability Levels	Stakeholders	Accountability Mechanism
Upward	<ul style="list-style-type: none"> Donors Government 	<ul style="list-style-type: none"> Annual Report (Yearly 2022-2023) Audit Report (FY 2022-2023) Website (www.sapnaindia.org) Brochure (English & Hindi) Newsletter (Quarterly) Visits by donors Receipts & Thankyou letters Briefing of visitors Impact Assessment CSR1 Certificate FCRA Renewal (2021-2027) 80G/12A (2022-2026) 10BD Form Utilization Certificate Give India Renewal (Yearly)
Horizontal	<ul style="list-style-type: none"> Board Members Employees Volunteers Partner NGOs 	<ul style="list-style-type: none"> Board Meetings (5 in a year) Budget proposal and annual goal-setting (Yearly) Daily activity report (All verticals) Staff meetings/ Sammellan On the job training of staff Capacity building Informal communication with staff Sexual Harassment Committee meetings (Quarterly) Partnership with other NGOs (Ibtada, Nirvanan Foundation, Hope Foundation, Shikhar Dhawan Foundation, Faith) Display of Salary Statement on Notice Board PF & ESI Interest Free Loan (18 social Workers)
Downward	<ul style="list-style-type: none"> Beneficiaries Community 	<ul style="list-style-type: none"> Care and shelter to the chronically sick and destitute (Anandam & Anandmayee) Support of poor and indigent patients (Trauma Centre & Safdarjung Hospital) Community outreach (Eye care) Digital Literacy (Sapna IT College) Quality education for underprivileged girls (Sapna Shikshalaya) Empowerment women and Navya Skill Development Centre (MSSK) Toilets & Tree Plantation & building of homes Livelihood (Rural BPO, Goat-rearing and skilling projects for women)

Accreditation Under Desirable Norms by Credibility Alliance

The Certificate of Accreditation issued by Credibility Alliance is a testament to the unwavering commitment of Voluntary Organizations (VOs) to uphold the principles of Credibility, Transparency, and Accountability. These norms have been meticulously crafted through extensive research into international standards for the voluntary sector. The development of these norms was a collaborative effort, with input and consensus from over 2000 grassroots Voluntary Organizations across the country.

Sapna received its first accreditation certificate under the desirable norms in 2015. This was valid for five years, up until December 2021.

We applied for the renewal certificate in 2022 and went through the accreditation process once more. In January 2023, we received our renewed accreditation certificate.



Audited Financial Statement 2022-23



P K N
& ASSOCIATES
CHARTERED ACCOUNTANTS

Form – 10B
[See rules 16CC and 17B]

Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of subsection (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution

We have examined the Statement of Affairs of SAPNA (The Society) as at 31st March, 2023 and the Income and Expenditure account and the Receipt & Payment Account for the year ended on that date which are in agreement with the books of accounts maintained by the said Society.

We have obtained all the information and explanations to the best of our knowledge and belief which are necessary for the purposes of the audit.

In our opinion, proper books of account have been maintained at the registered office of the above-named Society at the address mentioned at serial number 14 of the Annexure.

In our opinion and to the best of our information and according to explanations given to us, the particulars given in the Annexure are true and correct subject to the observations or qualifications as mentioned in Notes annexed to this report.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view:

- In the case of the Statement of Affairs, of the state of affairs of the above-named Society as on 31st March, 2023, and
- In the case of the Income and Expenditure account, of the excess of income over expenditure of its accounting year ending on 31st March, 2023 subject to the following observations/qualifications:

NONE

The prescribed particulars are annexed hereto.



Place: New Delhi
Dated: 10th October, 2023
UDIN: 23084014BGXAYX8655

For P K N & Associates
(Chartered Accountants)
ICAI FRN: 038489N

Pardeep Nagpal
(Pardeep Kumar Nagpal)
Proprietor
M. No: 084014

SAPNA, NEW DELHI
(A Society Registered under the Societies Registration Act, 1860)
STATEMENT OF AFFAIRS AS AT 31ST MARCH, 2023

	(Amount in Rupees)	
	31st March, 2023	
LIABILITIES		
Corpus Fund		
As per Last Year	2,007,000	
Add: Donations Received during the year towards Corpus	-	2,007,000
Current Fund		
As per Last Year	41,711,063	
Add: Excess of Income over Expenditure during the year	7,829,164	49,540,226
Current Liabilities And Provisions		
Sundry Creditors	2,089,379	
Other Current Liabilities	100,000	
Expenses Payable	755,752	2,945,131
TOTAL		54,492,357
ASSETS		
Fixed Assets		43,865,783
(As per Schedule 'A' Attached)		
Current Assets, Loans and Advances		
Cash And Bank Balances		
Cash in Hand	201,683	
Balance with Schedule Banks		
-in Saving Account	4,915,399	
-in Fixed Deposit (including accrued interest thereon)	4,336,493	9,453,575
Loans And Advances		
Other Loans and Advances	802,024	
Due From Revenue Authorities	107,112	
Security Deposits	171,856	
Prepaid Insurance	92,007	1,172,999
TOTAL		54,492,357

AUDITOR'S REPORT

As per our report of even date attached.

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N


(PARDEEP KUMAR NAGPAL)

Proprietor

M No. 084014

Place: New Delhi

Dated: 10th October, 2023

UDIN: 23084014BGXAYX8655



For and on behalf of SAPNA


General Secretary


Secretary

SAPNA, NEW DELHI

(A Society Registered under the Societies Registration Act, 1860)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2023

		Amount in Rs. 31st March, 2023
INCOME		
By Donations Received		42,884,526
By Fees Received / Project Income		6,644,248
By Interest Income from Savings Accounts	111,917	
By Interest Income from Fixed Deposits	381,807	493,724
By Misc. Balance W/off		1,301
		50,023,799
EXPENDITURE		
To Staff Salary		12,295,054
To Employer Contribution for PF & ESIC		715,615
To Free Distribution of Food		3,920,788
To Free Distribution of Medicines		4,826,434
To Patient Surgery & Treatment Expenses		1,964,371
To Other Charity Expenses on/at		
- Individual Toilet Construction		689,106
- Digital Literacy & Employment		253,206
- Education Program		2,654,789
- Environment (Tree Plantation & Check Dam)		199,397
- Eye Care Program		2,315,796
- A Home for the Homeless		2,771,915
- Skill Development Centre		205,709
- Women Empowerment		41,858
To Audit Fees		40,000
To Bank Charges		55,763
To Legal & Professional Charges		85,308
To Electricity Expenses		902,924
To Insurance		65,269
To Labour & Wages		1,400,488
To Late Fee & Charges		2,570
To Petrol & Diesel		1,575,824
To Postage & Courier		1,506
To Printing & Stationary		201,113



SAPNA, NEW DELHI

(A Society Registered under the Societies Registration Act, 1860)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2023

EXPENDITURE - Cont'd.....	Amount in Rs. 31st March, 2023
To Repair & Maintenance	
- Vehicles Repair & Maintenance	725,538
- Electricity Repair & Maintenance	452,919
- Building Repair & Maintenance	989,262
- Computer Repair & Maintenance	63,744
- Furniture Repair & Maintenance	180,718
- Anandam Repair & Maintenance	117,864
To Software & Annual Subscription Fee	73,499
To Staff Welfare	60,117
To Telephone & Internet Charges	17,904
To Traveling & Conveyance	145,952
To Depreciation	2,182,315
To Excess of Income Over Expenditure	7,829,164
TOTAL	50,023,799

AUDITOR'S REPORT*As per our report of even date attached.*

For P K N & Associates

(Chartered Accountants)

ICAI FRN: 038489N

For and on behalf of SAPNA

Pardeep Nagpal
(PARDEEP KUMAR NAGPAL)

Proprietor

M No. 084014

Place: New Delhi

Dated: 10th October, 2023

UDIN: 23084014BGXAYX8655



Sanjay
General Secretary

Shiv
Secretary

SAPNA

ACCOUNTING POLICIES AND OTHER NOTES TO ACCOUNTS

(Forming part of the Financial Statements for the year ending **31st March, 2023**)

SAPNA "the Society" registered under the Society Registration Act, 1860 vide **registration no. S/50639/2004 dated 21st October, 2004**. Society acts in areas of critical concern like public health, women's empowerment, non-formal education, community development, etc. with focus on the urban and the rural poor.

- (i) The Society has renewed its registration under section 12A of the Income Tax Act, 1961, vide, registration number – AABAS8117JE20081, dated 07.04.2022 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax for the Assessment Year from 2022-23 to Assessment Year 2026-27. The Society is regular in filing income-tax returns in accordance with section 11 read with section 12 and 13 of the Act.
- (ii) The Society has renewed its registration under section 80G of the Income-tax Act, vide Unique Registration Number AABAS8117JF20106 dated 23rd September, 2021 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax for the Assessment Year from 2022-23 to Assessment Year 2026-27
- (iii) The Society is registered under Foreign Contribution (Regulation) Act, 1976 vide registration number 231660922 dated 08/10/2008 (renewed for five years vide letter dated 09.05.2022 with effect from 01.07.2022) and is regular in filing the annual returns in form FC-4 under the Act.

1. Significant Accounting Policies

A. Basis of preparation of financial statement

- a. The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute of Chartered Accounts of India.
- b. Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.



B. Fixed Assets and Depreciation

- a. Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.
- b. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.

C. Revenue Recognition

All income and expenditure items having a material bearing on the Financial Statements are recognized on an accrual basis.


For and on behalf of SAPNA

As per our report of even date attached


General Secretary


Secretary

For P K N & Associates
(Chartered Accountants)
ICAI FRN: 038489N


(Pardeep Kumar Nagpal)
Proprietor
M No. 084014

Place: New Delhi
Dated: 10th October, 2023
UDIN: 23084014BGXAYX8655



SAPNA, NEW DELHI

(A Society registered under the Societies Registration Act, 1860)

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

	Amount in Rs.
<u>RECEIPTS</u>	<u>31st March, 2023</u>
<u>Opening Balance as on 01.04.2022</u>	
Cash in Hand	384,452
Balance with Schedule Banks	7,951,793
	<hr/>
To Corpus Fund Received	-
To Donation Received (Net of TDS/TCS)	42,836,997
To Fees Received / Project Income	6,644,248
To Interest Income	
- On Saving Account	111,917
- Interest on Fixed Deposits (Gross)	381,807
Less:	
- Tax Deducted at Source	39,684
- Accrued Interest & Interest credited to FDRs	237,700
	<hr/>
To Maturity Proceeds of Fixed Deposits	4,571,049
To Sale of Land	1,000,000
To Misc. Balance W/off	1,301
	<hr/>
	<u>63,606,180</u>

PAYMENTS

By Staff Salary	12,525,436
By Employer Contribution for PF & ESIC	710,465
By Free Distribution of Food	3,811,214
By Free Distribution of Medicines	4,870,844
By Patient Surgery & Treatment Expenses	2,053,861
By Other Charity Expenses on/at	
- Individual Toilet Construction	576,288
- Digital Literacy & Employment	255,206
- Education Program	2,672,562
- Environment (Tree Plantation & Check Dam)	778,878
- Eye Care Program	2,406,009
- Home for the Homeless	2,552,649
- Sapna Gaushala	11,327
- Anandam Construction	117,864
- Skill Development Centre	205,709
- Women Empowerment	4,164
By Bank Charges	55,763
By Audit Fees	40,000
By Legal & Professional Charges	85,308
By Electricity Bill Expenses	970,332
By Insurance	65,269
By Labour & Wages	1,391,188



(A Society registered under the Societies Registration Act, 1860)

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

PAYMENTS Cont.....d	Amount in Rs.	
	31st March, 2023	
By Late Fee & Charges		2,570
By Petrol & Diesel		1,542,421
By Postage & Courier		1,506
By Printing & Stationary		210,173
By Repair & Maintenance:		
- Vehicles Repair & Maintenance		693,533
- Electricity Repair & Maintenance		465,328
- Building Repair & Maintenance		1,070,082
- Computer Repair & Maintenance		57,906
- Furniture Repair & Maintenance		181,588
By Software & Annual Subscription Fee		48,499
By Staff Welfare		72,827
By Telephone & Internet Charges		17,439
By Traveling & Conveyance		201,283
By Capital Work in Progress:		
- Anandam Building	4,007,360	
- School Building	7,890,095	11,897,455
By Staff Advance (Net)		26,000
By Advance to Supplier		603,524
By Payment made for purchase of Fixed Assets		5,159,312
By Security Deposit		75,060
By Tax Collected at Source		2,256
Closing Balance as on 31.03.2023		
Cash in Hand	201,683	
Balance with schedule Banks	4,915,399	5,117,082
TOTAL		63,606,180

AUDITOR'S REPORT*As per our report of even date attached.***For P K N & Associates***(Chartered Accountants)***ICAI FRN: 038489N****For and on behalf of SAPNA**

Pardeep Nagpal
(PARDEEP KUMAR NAGPAL)

*Proprietor***M No. 084014****Place: New Delhi****Dated: 10th October, 2023****UDIN: 23084014BGXAYX8655**

[Signature]
General Secretary

[Signature]
Secretary

SAPNA, NEW DELHI

SCHEDULE 'A'
FIXED ASSETS AND DEPRECIATION

F.Y 2022-23

Particulars	Depreciation Rate	WDV as on 44,565	Additions during the year >= 180 Days	<180 Days	Sold During the year	Loss on Sale of Fixed Assets	Total as on 31/03/2023	Depreciation	WDV as on 31/03/2023
Building	5%	16,858,188	-	-	-	-	16,858,188	842,909	16,015,279
Computer and Printers	40%	126,833	-	-	-	-	126,833	50,734	76,099
Furniture and Fixtures	10%	2,108,446	-	-	-	-	2,108,446	210,845	1,897,601
Motor Vehicles	15%	1,931,084	-	788,244	-	-	2,719,328	348,781	2,370,547
Miscellaneous Assets	15%	37,795	15,000	-	-	-	52,795	7,920	44,875
Land	0%	3,993,167	-	4,050,000	1,000,000	-	7,043,167	-	7,043,167
Plant & Machinery	15%	4,599,316	110,235	195,833	-	-	4,905,384	721,126	4,184,258
TOTAL		29,654,829	125,235	5,034,077	1,000,000	-	33,814,141	2,182,315	31,631,826
Building-CWIP									
Anandam Building	0%	90,532	4,007,360	7,890,095	-	-	11,987,987	-	11,987,987
Sapna Shikshalaya Building	0%	245,970	-	-	-	-	245,970	-	245,970
TOTAL		336,502	4,007,360	7,890,095	-	-	12,233,957	-	12,233,957
GRAND TOTAL		29,991,331	4,132,595	12,924,172	1,000,000	-	46,048,098	2,182,315	43,865,783
PREVIOUS YEAR		29,586,796	1,485,755	1,516,257	277,000	60,308	32,253,500	2,262,169	29,991,331



15. Impact Activity wise – Comparative Statement

	Activity	Indicator	FY 2017–18	FY 2018–19	FY 2019–20	FY 2020–21	FY 2021–22	FY 2022-23
DELHI CHAPTER	HEALTH CARE							
	Safdarjung Hospital Dharamshala	No. of patients supported	130	100	110	385	187	923
	Rajgarhia Vishram Sadan	Monthly average no. of patients supported	60	60	60	0	0	0
	Jai Prakash Narayan Apex Trauma Center	No. of Patients attended	352	362	322	126	287	419
	Jai Prakash Narayan Apex Trauma Center	Unidentified patients rehabilitated	49	54	40	68	36	59
	Support a Kidney Patient	No. of patients given medicines/ dialysis	49	42	35	44	40	162/0150
	Support a Surgery	No. of Surgeries	100	113	106	33	13	10
NOIDA CHAPTER	SOCIAL WELFARE							
	Anandam,Noida	Monthly average no. of patients supported	15	15	15	15	12	16
	SKILL DEVELOPMENT & LIVELIHOOD PROGRAM							
	Skill Development Center	No. of ladies trained	-	-	-	25	30	51
	SKILL DEVELOPMENT & e-SEWA KENDRA							
	Computer Literacy Center, Almora	Basic Computer Training to school students & ladies	-	-	-	-	-	23
ALWAR CHAPTER	E Sewa Kendra, Dehradun	Ayushman Cards/ Pan Cards/ Visa Forms/ Labor Cards	-	-	-	-	-	10/23/03/08
	SOCIAL WELFARE							
	Anandam, Vijay Mandir, Alwar	Monthly average no. of residents	50	55	55	50	50	48
	Anandam, Vijay Mandir, Alwar	No. of residents sent home	15	13	16	16	8	7
	Anandam, Dadikar, Alwar	Monthly average no. of inmates	15	35	37	35	45	50
	PUBLIC HEALTH							
	Outreach Eye Care Program & Mahatma Gandhi Netralaya)	OPD	5894	10136	9129	4839	9653	13195
	Outreach Eye Care Program & Mahatma Gandhi Netralaya)	No. of Cataract operations	694	579	691	581	1007	863
	Outreach Eyecare Program & Mahatma Gandhi Netralaya	No. of spectacles distributed	1626	720	764	775	1865	2672

ALWAR CHAPTER

EDUCATION							
Support The Girl Child	No. of girl's	32	26	22	22	18	14
SAPNA Shikshalaya	No. of girls	114	148	170	200	230	275
WOMEN EMPOWERMENT							
Mahila Suraksha Evam & Salah Kendra, Alwar	No. of Cases	131	196	293	261	225	
Mahila Salah Evam & Suraksha Kendra, Bhiwad	No. of Cases	-	-	-	-	-	68
IT TRAINING, SKILL DEVELOPMENT & LIVELIHOOD PROGRAMME							
Computer Literacy Centre	No. of students registered	176	110	146	114	95	161
BPO	No. of IT Executive /Data Entry operators provided work	19	19	19	25	22	27
Goat Rearing Project	No. of families supported	-	-	-	-	25	25
COMMUNITY DEVELOPMENT							
Toilet Construction	No. of toilets constructed	9	10	16	10	28	28
Sapno Ka Ghar	No. of home constructed						1
Community Water Centre	No. of Beneficiaries Covered	150	180	150	100	300	300
Jan Sewa Kendra	No. of Ration Card, Bhamasah Card, Life Certificate, Police Verification, Caste and Residence Certificates issued	110/71/39/32/364/286 = 902	160/129/174/11/365/217 = 1056	281 /279/ 91/07/ 285/262 = 1205	116/ 232/10/0/ 211/238 = 609	116/ 232/10/0/ 211/238 = 609	91/214/86/ 5/258/ 233= 887
ENVIORNMENT & CONSERVATION							
Sapna Nursery	No. of plants planted	0	500	750	1000	1500	500
Sapna Nursery	No. of plants distributed	0	200	250	250	300	500
Check Dam	No. of dam constructed	0	0	0	2	1	1

16. Sectoral Allocation Table FY 2022-23

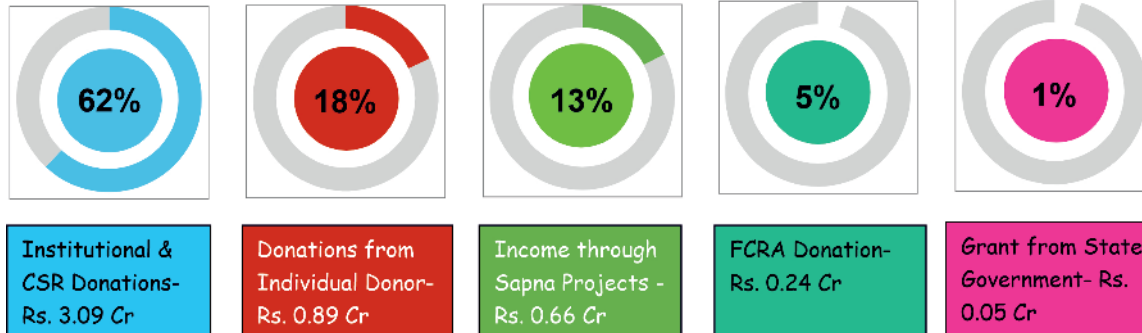
Month	Delhi Chapter			Noida Chapter		Alwar Chapter					
	SHD	TC	SKP	Anandam Noida	SDC	Anandam, VM	Anandam, Dadikar	MGN	SS	SGC	JSK
April, 2022	299816	35567	77235	119905	35150	758605	537581	540016	749175	0	17125
May, 2022	285249	41482	134632	133502	30744	512647	327016	210823	401522	92375	16500
June, 2022	251114	46705	99396	122811	35750	536009	283313	293377	399534	20000	13250
July, 2022	281547	44893	132534	163562	35650	519327	409072	343533	574415	82975	13250
Aug, 2022	272730	45790	117075	119681	58724	635371	300813	620905	600166	0	10250
Sept, 2022	286255	42022	240752	121189	67950	526897	348693	476146	683106	17810	10250
Oct, 2022	286092	150771	51800	107803	67010	711206	386566	353495	513043	71795	10250
Nov, 2022	206980	47325	254020	96544	80064	448078	256969	677366	494611	4330	15303
Dec, 2022	288430	42527	100018	157736	66150	439871	247113	672682	474310	12368	10250
Jan, 2023	275069	69825	54100	243783	66150	420810	265401	510355	637428	79578	10250
Feb, 2023	1474749	107500	113561	127461	63816	487137	260944	684269	450356	14432	16250
Mar, 2023	651313	39319	310139	132434	63247	495180	301324	771144	581249	16272	17050
Total>>	4859344	713726	1685262	1646411	670405	6481138	3924805	6154111	6558915	411935	159978

Alwar Chapter									Uttarakhand		Admin Expenses	Total Expenditure
Sapna Nursery	CLC	MSSK	TP	Goat Rearing	Gau Shala	Dam Construction	Anandam Construction	Sapna Ka Ghar	Sapna Seva Kendra Dehradun	CLC Almora		
85740	69229	23483	60540	289650	0	10950	2602189	0	0	0	94572	6406528
155511	41000	23944	18944	71130	2000	0	728939	0	0	0	71015	3298975
58700	74102	24682	6300	79093	11400	6700	188444	0	0	0	131777	2682457
81930	37750	30656	3200	16490	0	0	637501	0	0	0	73967	3482252
63120	29950	35001	7800	17794	16450	0	472354	0	0	5000	81358	3510332
36835	11750	39170	630	16590	920	50	522337	0	0	5000	88419	3542771
66702	11750	35719	33750	16000	17000	55483	339501	0	0	20957	109320	3416013
31865	11750	39385	91330	16590	690	63233	2118239	0	0	10000	99782	5064454
28560	24750	39067	233084	16420	1315	346090	369547	0	0	10000	124135	3704423
31870	21750	36749	208182	13419	400	401898	835694	0	0	17560	104780	4305051
30250	26750	36025	115218	218575	950	306488	2908834	83136	15000	16360	111615	7669676
39049	31750	70508	97475	16470	0	34909	981156	106130	15000	5000	114236	4880354
710132	392281	434389	876453	788221	51125	1225801	12704735	189266	30000	89877	1204976	51963286

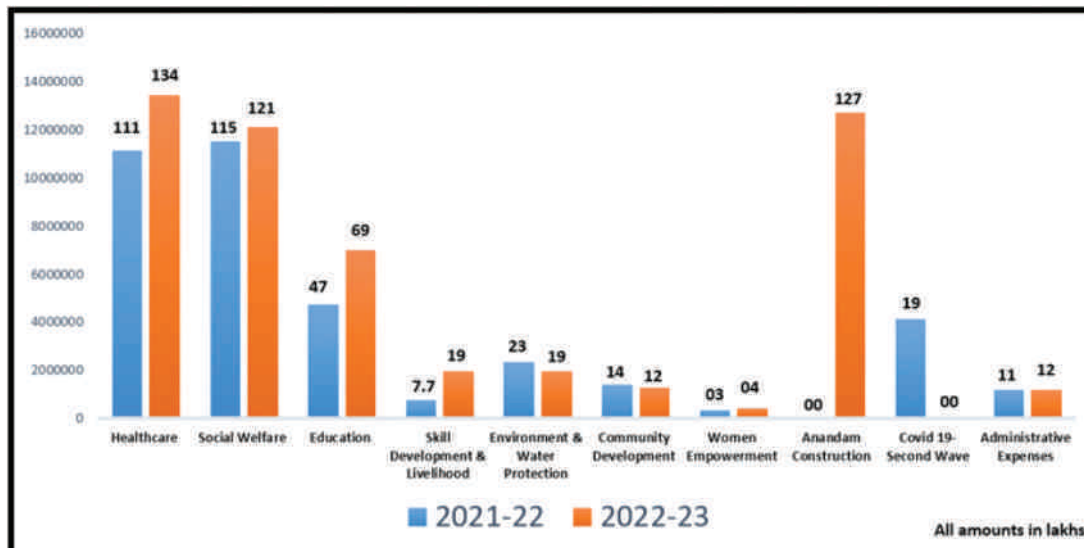
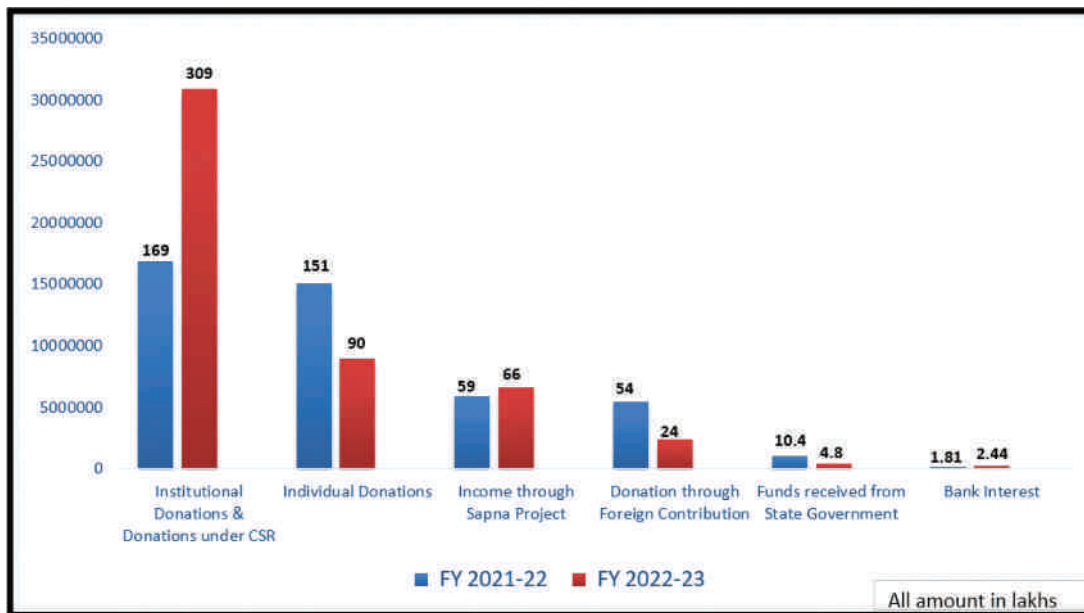
17. FINANCIAL ANALYSIS FY 2022-23

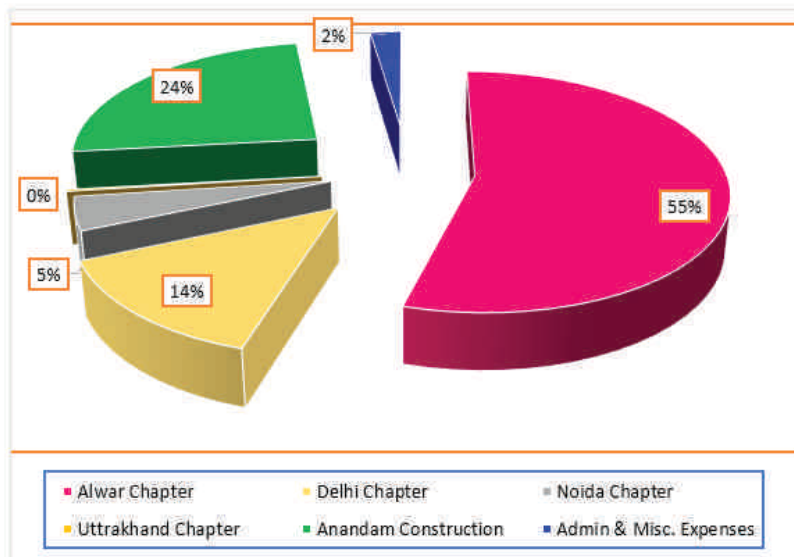
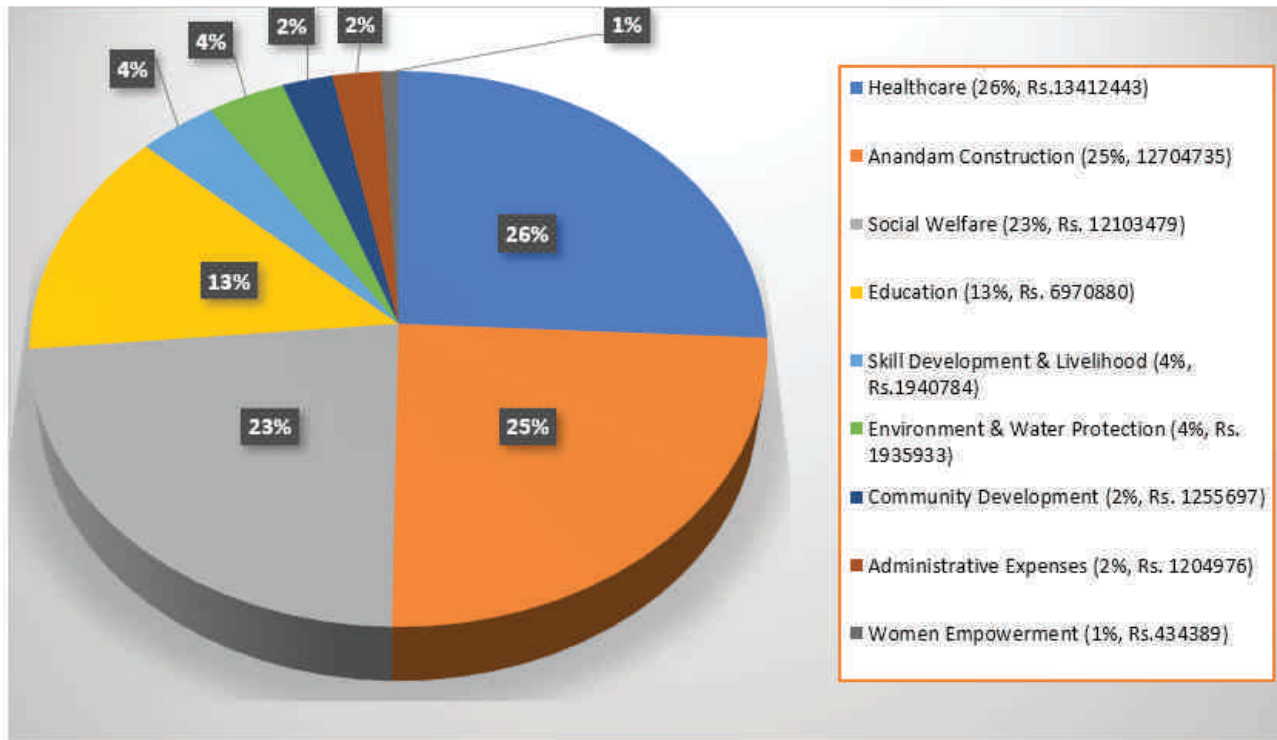
Donation & Income:

Total Donations, Grants, Income from Sapna Projects, & FCRA- Rs. 4.97 Cr



Comparison of receipts 2022-23 vs 2021-22





55% (Rs. 2.83 Cr) of total budget was spent on Alwar Chapter Operations.

14% (Rs. 0.72 Cr) of total budget was spent on Noida Chapter Operations.

24% (Rs. 1.27 Cr) of total budget was spent on Anandam Construction.

5% (Rs. 0.23 Cr) of total budget was spent on Noida Operations.

0.1% (Rs. 0.01 Cr) of total budget was spent on Uttarakhand Operations.

2% (Rs. 0.12 Cr) of total budget were spent on admin & Misc. Expenditure.

Receipt & Expenditure of Projects are:

S.NO	Project Name	Receipt (Rs.)	Expenditure (Rs.)	Surplus/ Deficit
1	Sapna Shikshalaya	6342425	6518156	
2	Mahatma Gandhi Netralaya	6118472	6086101	
3	Anandam- a home for the homeless	7511832	12103479	
4	Computer Literacy Center	310678	392281	
5	Jan Sewa Kendra	136642	159978	

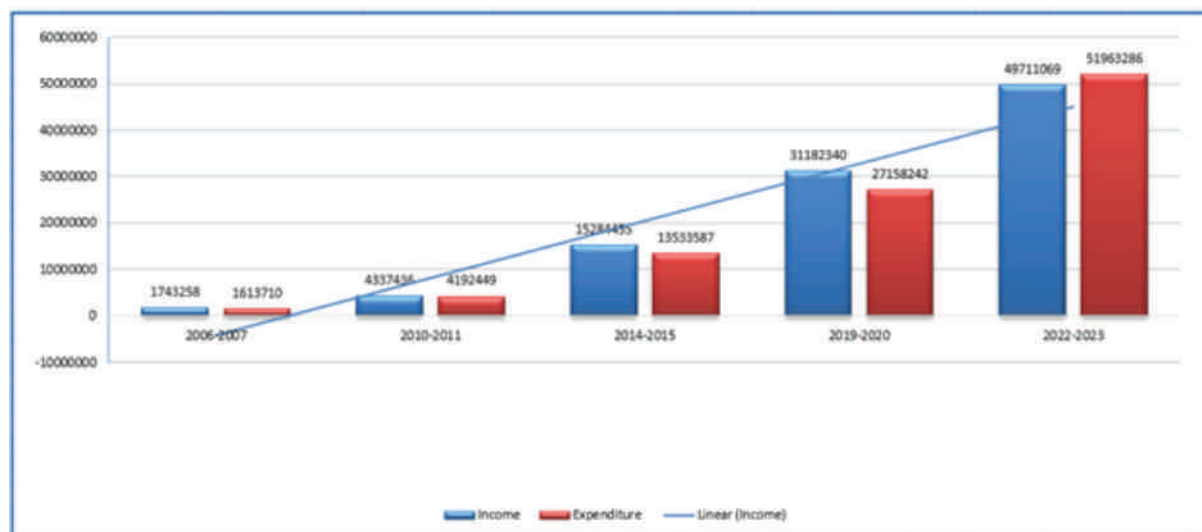
Annual Per Capita Expenditure

- Expenditure per resident in Anandam- Rs. 105247
- Expenditure on medicine per resident in Anandam- Rs. 13740
- Expenditure on food per resident in Anandam- Rs. 19560
- Expenditure per girl child in Sapna Shikshalaya- Rs. 23850
- Expenditure per girl child in Pankhuri- Rs. 29423
- Expenditure per Cataract Surgery in Mahatma Gandhi Netralaya- Rs. 7131
- Expenditure per student in Computer Literacy Center- Rs. 2435
- Expenditure per toilet construction- Rs. 47850

Annual Receipts & Expenditure

ANNUAL RECEIPT & EXPENDITURE (2007-2023)			
Year	Income	Expenditure	Surplus/Deficit
2006-2007	1743258	1613710	129548
2007-2008	2641872	2404665	237207
2008-2009	2556801	2884482	-327681
2009-2010	4914351	3140576	1773775
2010-2011	4337436	4192449	144987
2011-2012	8264705	6444657	1820048
2012-2013	8112274	7462505	649769
2013-2014	10581967	9352568	1229399
2014-2015	15284455	13533587	1750868
2015-2016	22110890	21789095	321795
2016-2017	27644453	25885097	1759356
2017-2018	24939781	23029279	1910502
2018-2019	26568088	25513011	1055077
2019-2020	31182340	27158242	4024098
2020-2021	29728743	26601320	3127423
2021-2022	44736550	40003137	7233413
2022-2023	49711069	51963286	-2252217

Sapna Income & Expenditure trend





Remuneration/Reimbursement to Board Members

Sl. No.	Name of Board Member	Designation	Remuneration	Domestic Travel	International Travel
1	Narayan Singh Manaklao	President	Nil	Nil	Nil
2	Susmita Singha	Vice-President	Nil	Nil	Nil
3	Ranvir Singh	Secretary	Nil	Nil	Nil
4	R.R.P. Singh	Treasurer	Nil	Nil	Nil
5	Dr. Harshavardhan Singh	Executive Member	Nil	Nil	Nil
6	Jasveen Ahluwalia	Executive Member	Nil	Nil	Nil
7	Asha Tiwari	Executive Member	Nil	Nil	Nil
8	Samiur Rahman	Executive Member	Nil	Nil	Nil
9	Sadhana Vyas	Executive Member	Nil	Nil	Nil
10	Rajesh Chiranevala	Executive Member	Nil	Nil	Nil
11	Sujata Prasad	Executive Member	Nil	Nil	Nil
12	Amrit Mathur	Executive Member	Nil	Nil	Nil
13	Vikas Gupta	Executive Member	Nil	Nil	Nil
14	Dhirendra Singh	Executive Member	Nil	Nil	Nil
15	Sudhir Pratap Singh	General Secretary	Nil	Nil	Nil

Board Meeting

Sl. No.	Date of Board Meeting	No. of Members Present	Quorum
1.	07.05.2022	10	6
2.	13.08.2022	8	6
3.	21.10.2022	8	6
4.	04.02.2023	8	6
5.	30.03.2023	8	6

Managing Committee

The Managing Committee, comprising of Rajiv Ranjan Prasad Singh, Secretary, Prof. Ranvir Singh, Treasurer and Sudhir Pratap Singh, General Secretary has been entrusted with the task of carrying out the daily operation of SAPNA and has the power to exercise any power and function of the Governing Body except those related to approval of appointment of any new member to the Governing Body or those relating to framing / changing / amending of the bylaws, rules or regulations.



Distribution of Staff

Slab of Gross Monthly Salary (') Plus Benefits Paid To Staff	Male Staff	Female Staff	Total
< 5000	1.Yadav Thapa, 2. Raj Bhawan (Part Time), 3. Ashok Kumar, 4. Mohit, 5 Shankar Chatopadhyay (Part Time)	1.Manwati Rawat, 2. Renu 3. Shyama, 4. Manisha Bist (Part Time)	9
5001–10000	1. Rajveer, 2. Amar Bahadur, 3. Mohd. Ismail, 4. Juniad, 5. Rama, 6. Amar Singh, 7. Shashikant, 8. Sunder, 9. Dilip Kumar Ram, 10. Anil Kumar, 11. Atar Singh, 12. Munesh, 13. Akhilesh Kumar Tiwari, 14. Nabi Khan, 15. Shikhar Kapoor, 16. Babbu Ram, 17. Akash, 18. Sudesh Kumar, 19. Bharat Kumar, 20. Lalit Kumar Mishra, 21. Rafiq, 22. Rahees Khan, 23. Dinesh, 24. Ashok Kumar, 25. Madho, 26. Sunil Kumar, 27. Isab Khan, 28. Satyawar, 29. Sumer, 30. Manager, 31. Krishna	1. Neetu, 2. Pinki, 3. Anupama, 4. Suchendra, 5. Fazri, 6. Suman, 7. Bilma, 8. Santra, 9. Pushpa, 10. Murti Devi, 11. Rekha, 12. Rajwati, 13. Sunny Jain, 14. Anjali Sharma, 15. Babita Devi, 16. Beena, 17. Sunita, 18. Rekha, 19. Saroj, 20. Roshani Bai, 21. Beena devi, 22. Dayawati, 23. Sunita Devi	54
10001–25000	1. Anil Saxena, 2. Sunil Mahto, 3. Rohit, 4. Sachin, 5. Sunil Kumar, 6. Rafiqul Haq, 7. Vijay Kumar Upadhyay, 8. Amit Saxena, 9. Arun Kumar, 10. Anuj Bansal, 11. Tushar Kantidey, 12. Kallu Khan, 13. Rama Shankar, 14. Rajesh Kumar, 15. Niranjana Chandrul, 16. Kamrudeen, Akram Khan, 17. Ramesh Kumar, 18. Surender Kumar, 19. Vinay Sharma, 20. Yash Kumar, 21. Jitendra Kumar Sharma, 22. Arshad Khan, 23. Jogendra, 24. Arsad Khan (Rehan), 25. Aarif Khan, 26. Mohammad Deen, 27. Mijaj Khan, 28. Anil Kumar	1. Anita Kumari, 2. Pinki Sarkar, 3. Reeta Singh, 4. Deepti Sharma, 5. Phoolwati Saini, 6. Seema Saini, 7. Aruna Kushawah, 8. Alka Sharma, 9. Sapna Kumari Gupta, 10. Sunita Methi, 11. Sarla Jangid, 12. Garima Bali, 13. Seema, 14. Kirpa Sharma, 15. Dimple Dhahi, 16. Tripti Soni, 17. Shikha Sharma, 18. Himanshi Advani, 19. Komal Advani, 20. Rani, 21. Meera, 22. Saroj Gupta, 23. Komal Pawar, 24. Renu Pawar, 25. Khushbu Agarwal, 26. Karishma	54
25001–50000	1. Mahesh Pandey, 2. Chandan Kumar, 3. Saurabh Nag, 4. Abhishek Kumar, 5. Hemant Gupta	1. Manisha Bhan Ganju	6
> 50000			
Total	69	54	123

Human Resources

A total of 16 employees bid farewell to our team, while 28 new employees joined our team. Maintaining our commitment to gender diversity, our employee demographic stands at a harmonious 40:60 female-to-male ratio.

Furthermore, our unwavering dedication to the well-being of our team is evident in our contributions to the Provident Fund (PF) and Employee State Insurance (ESI), with the organization disbursing Rs. 4.55 lakhs to the PF and Rs. 2.37 lakhs to ESI as employer contributions.

We extended a helping hand to 18 employees in the form of interest-free loans totaling approximately INR 5.25 lakhs, aiding them in managing their emergent needs.

Additionally, we support the education of the daughters of our dedicated social workers and some of our employees. In this endeavor, the organization bears 75% of the total expenditure, with the remaining 25% being borne by the parents, demonstrating our dedication to nurturing the growth and well-being of not only our employees but also their families.

PROPOSED FINANCIAL BUDGET 2023-24							
A	B	C	D	E	F	G	H
Area	Program/Location	Activity	No. of Beneficiaries 2022-23	Annual Expenditure 2022-23	Targeted no. of Beneficiaries 2023-24	% Increase in Expenses	Proposed Annual Expenditure 2023-2024 (E + G)
Health Care	Safdarjung Hospital Dharmshala, Delhi	Provide Nutrition, medicines, ortho aids, etc to poor patients	923	4859344	1100	20% (971869)	5831213
	Trauma Center, AIIMS, Delhi	Provide care & support to unidentified trauma patients	419	713726	500	20% (142745)	856471
	Support BPL Kidney Patients with medicine and analysis	Medicine & Dialysis support	162	1685262	200	20% (337052)	2022314
Sub - Total	Healthcare	-		13412443		2682488	16094931
Education		Support education of disadvantaged girl child	18	411935	20	10% (41194)	453129
	SAPNA Shikshalaya	School for underprivileged girls	275	6558915	305	20% (1311783)	7870698
Sub - Total	Education	-	6970850	-	1352977	8323827	
Skills Development & Livelihood Program	Computer Literacy Centre, Alwar	Computer Education to rural children	161	392281	200	20% (78456)	470737
	Computer Literacy Centre, Alwar	Computer education to rural children			10 Computers & 1 Server	500000	500000
	Computer Literacy Centre, Almora	Computer Education to children	30	89877	120	-	1500000
	Skill Development Center	Support Livelihood & skilling poor women	30	670405	60	20% (134081)	804486
	Goat Rearing Project	Distribution of goats to poor families	50 families	788221	75 families	20% (157644)	945865
Sub - Total	Skills Development & Livelihood		1940784		870181	4221088	

A	B	C	D	E	F	G	H
Area	Program/Location	Activity	No. of Beneficiaries 2022-23	Annual Expenditure 2022-23	Targeted no. of Beneficiaries 2023-24	% Increase in Expenses	Proposed Annual Expenditure 2023-2024 (E + G)
Woman Empower ment	Mahila Suraksha & Salah Kendra, Alwar & Bhiwadi	Grievance redressal Centre for Women	225	434389		43439	477828
Sub - Total	Woman Empower ment		-	434389		43439	477828
Socil Welfare	788221		50	6481138	55	20% (1296228)	7777366
		Provide care to the old, sick and destitute	60	4859344	1100	20% (784961)	4709766
	75 families		15	1646411	15	20% (329282)	1975693
Sub - Total				12052354		2410471	14462825
Community Development	20%	Toilet Construction	25	876453	30	(50000) Per Toilet Rs. 50000*30= 1500000	1500000
	(157644)		50 Certificates	30000	100 Certificates	20% (6000)	36000
			1	189266	2		400000
		Provide Govt. to citizen services- caste & domicile certificates, etc	792 Certificates	159978	1000 Certificates	20% (31996)	191974
Sub - Total	945865		-	1255697		1537996	2127974
Environment & water Conservation	Sapna Nursery	Plantation of Trees	1500	710132	2000	20% (142026)	852158
	Construction of Dams	Check Dams	1	1225801	1	20% (245160)	1470961
Sub - Total	Environment Conservation			1935933		387186	2323119
	Construction of SAPNA Shikshalaya	Construction of school building				10000000	10000000
	Anandam- (B & C Block), Dadikar, Alwar	Building Construction		12704735		7500000	7500000
Sub - Total	Construction Projects			12704735		17500000	17500000

A.	Total (Healthcare + Education + Women Empowerment + Community Development + Livelihood Program + Environment Conservation + Construction Project)	65531592
B.	5 % Administrative + Miscellaneous Cost	3276580
	Grand Total (A + B)	68808172

Proposed Budget Summary (2023-24)

Sectors	Proposed Budget
Healthcare	1.61 Cr
Education	0.83 Cr
Skill Development & Livelihood Project	0.42 Cr
Women Empowerment	0.04 Cr
Social Welfare	1.45 Cr
Community Development Environment & Water	0.21 Cr
Conservation	0.23 Cr
Construction Project	1.75 Cr
Admin & Misc	0.32 Cr
Total	6.88 Cr

Banker

Axis Bank Ltd. & State Bank of India are the authorized bankers of NGO SAPNA.

Domestic Accounts:

Bank: Axis Bank Limited Account no: 12001010057525 IFSC Code: UTIB0000120 Swift Code: AXISINBB120 Address: Shop 2A & 2B, Khan Market, New Delhi .110003	Bank: Axis Bank Limited Account no: 910010023090252 IFSC Code: UTIB0000401 Swift Code: AXISINBB010 Address: Jai Complex, Road No.2, Alwar, Rajasthan.301001	Bank: Axis Bank Limited Account no: 917010064577582 IFSC Code: UTIB0003340 Swift Code: AXISINBB010 Address: Jail Circle, Alwar, Rajasthan.301001	Bank: State Bank of India Account no: 37437378143 IFSC Code: UTIB0003340 Swift Code: AXISINBB010 Address: Arya Nagar, Alwar, Rajasthan.301001
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FCRA Accounts:

Bank: State Bank of India (Receipt Bank Account) Account no: 39997791963 IFSC Code: SBIN0000691 Swift Code: SBININBB104 Address: Parliament Street, New Delhi. 110001	Bank: Axis Bank Limited (Utilization Bank Account) Account no: 120010100817264 IFSC Code: UTIB0000120 Swift Code: AXISINBB120 Address: Shop 2A & 2B, Khan Market, New Delhi .110003
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Chartered Accountant

P K N & ASSOCIATES
(Chartered Accountants)

31, Ground Floor, Omaxe Square, Plot No. 14, Jasola Dist. Centre, New Delhi-110025

E-mail: admin@pknassociates.com Firm Regd. No. 038489N

We have no words to thank Shri Pardeep Nagpal and his team for meticulously auditing the accounts of NGO SAPNA year after year.

Our Institutional/Corporate Donors

		
		
		
		
	Trikal Food & Agro Pvt. Ltd	Seth Madan Lal Parliwala Foundation
Dhirendra & Shanta Mehta Foundation	Bakshi Sansar Chand Chhibber Memorial Trust	
		



Milestones

- 100 poor patients looked after daily in Delhi 682 surgeries supported in Safdarjung Hospital 15 kidney patients provided monthly medicines 43 children undergo heart surgeries
- 3 kidney transplants facilitated
- 897 sick and unknown patients provided shelter and care 121 patients restored to their family from Anandam
- 372 eye camps organized in Alwar District 12855 cataract surgeries performed
- 295 underprivileged girl children being educated 1575 youth become computer literate
- 80 youths earn 86 lakhs in Sapna IT consultancy (BPO) 155 individual toilets constructed
- 6000 trees planted
- 1 Sapno ka Ghar under construction
- 2 earthen dams constructed in Village Dadikar
- 50 Goats distributed to 25 families in village Dadikar



Celebration & Events During the Year 2022-23

ICICI Foundation Team on 3rd September, 2022



Celebration of International Day of Older Persons & Visit of Chief Secretary, Rajasthan on 01st October, 2022



Foundation Stone- Sapno Ka Ghar





International Women's Day Celebration on 6th March, 2023



Inauguration of "Reservoir 2" at village Dadikar, Alwar on 3rd March, 2023



Sapna Shikshalaya's Annual Day Celebration on 31st March, 2023



Annual Governing Body Meeting 21 October, 2022



Sapna new poster in hindi





■ सपना शिक्षालय
ग्रामीण बालिकाओं के लिए गुणवत्ता-पूर्ण शिक्षा

■ महात्मा गाँधी नेत्रालय
ग्रामीण वृद्धजनों के लिए सस्ता और सुलभ उपचार

■ सपना आई. टी. कॉलेज
ग्रामीण युवाओं के लिए कौशल विकास



फकत है
बेटी है




गरीब और जरूरतमंदों की सेवा हमारे लिए सौभाग्य है।
We are privileged to serve the poor & needy.

एन.जी.ओ. सपना, विजय मंदिर, अलवर



We would like to extend our heartfelt gratitude to the Shikhar Dhawan Foundation and Smt. Kanika Deewan for their generous contribution in providing stationery and sports equipment to the girls of Sapna Shikshalaya.





WE CAN BE CONTACTED AT

Regd. Address:

Pocket D-8, Flat No. 8086,
Vasant Kunj, New Delhi-110070

Delhi Chapter:

Social Service Counter, J. P.N. Apex Trauma Centre,
AIIMS, Ring Road, New Delhi-110029; Office: 011 26731271

Administrator, Delhi & Noida Chapter:

R.R.P. SINGH (882620092)

Upper Pramukh Sewak, Delhi & Noida Chapter:

Shri Saurabh Nag (9899840865)

Noida Chapter:

B-80, Sector 31,
Noida U.P (201303)

Pramukh Sewak, Anandam Noida:

Sanidhya Sanatan (9599879961)

Pramukh Sewak, Skill Development Center:

Reeta Singh (9711014563)

Alwar Chapter:

Vijay Mandir, P.O.Vijay Mandir, Behror Road,
Alwar (Rajasthan)-301023;

Administrator, Alwar Chapter:

Prof. Ranvir Singh (9414843138)

Pramukh Sewak, Vijay Mandir & Dadikar:

Niranjan Chandrul (9413303858)

Pramukh Sewak, Mahatma Gandhi Netralaya:

Chandan (9928269641)

Pramukh Sewak, Sapna Shikshalaya:

Sapna Gupta (8949098125)

Mahila Suraksha Evam Salah Kendra:

Alwar 0144-2702565
Bhiwadi: 9990943172

Pradhan Sewak, NGO Sapna

Abhishek (7023208911)

General Secretary, NGO Sapna

Dr. Sudhir Pratap Singh (9810408182)



You can donate online through below mentioned barcodes and website link



<http://sapnaindia.org/donate.html>

UPCOMING PROJECTS IN ALWAR

'Anandam' - a 200 bedded home for sick & destitute | Construction of Sapna Shikshalaya

"We are privileged to serve the poor and needy"

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