

# NGO Sapna

### Monthly Newsletter

## Facts & Figures

May, 2025

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#### 1. Anandam & Anandmayee:

Particulars	Anandmaye e Vijay Mandir	Ananadam Kaduki	Anananda m Dadikar	Anananda m Noida	Total
Number of patients during month	43 (F-42,M- 1)	41	57	12	153
Number of new patients admitted	2	6	1	4	13
Number of Patients sent home during the month	1	-	1	4	6
Number of coma patients	-	3	-	1	4
Patient rehabilitated to other homes	1	-	-	4	5
Patients expired during the month	-	-	-	-	0
Patient OPDs during the month	15	8	2	2	27
Lunch organized during the month	6	5	5	7	23

#### 2. Sapna Shikshalaya (SS):

Particulars	May-2025
Number of girls admitted in school	323
Number of new admission during the month	04
Number of capacity building trainings	15
Events celebrated during the month	Labor Day (1st May), Orientation Day (7th May), Mother day (10th May), Summer Camp (19 to 21st May)
РТМ	17 <sup>th</sup> May
	Class 5 - 22 Students (Grade-A-19, Grade B-3)
Board Classes Exam Result	Class 8 - 12 Students (Grade A-12),
	Class 10 - 7 Students (90%-1, 80 %-1, 70-80%-4, Fail-1)

#### 3. Mahatma Gandhi Netralaya (MGN):

Manatina Gandin Netralaya (MON).		
Particulars	May-2025	
Number of paid OPD	347	
Number of outreach OPD	1093	
Total number of <b>cataract surgeries</b> performed this month	107 (Outreach-91, Paid-16)	
Number of paid cataract surgeries performed	16	
Number of spectacles	75	
Number of outreach camps organized	09	
Number of follow-up	235	

#### 4. Sapna IT College-RSCIT, Accounts + GST & Basic Computer Course:

	May-2025		
Particulars	Vijay Mandir	Noida	
Number of new admissions in RS-CIT & BCC	27 (Girls:05, Boys: 22)	09 (Girls:07, Boys: 0)	
Number of tests held in RS-CIT & BCC	04	-	
Number of new admissions in Accounts + GST & Digital Marketing	-	-	
Guess Faculty Lecture	02	-	
Placement	02 (Rizwana & Mahin) Bajaj Finance Alwar		

#### 5. Jayprakash Narayan Apex Trauma Center of AIIMS:

Particulars	May-2025
Number of unknown patients taken care	40
Number of OPD of Anandam patients	4
Number of patients rehab to Anandam & Other homes	3 (Anandam)
Number of patients handed over to family member	16
Number of general kit distributed	51 (Coconut Oil-36, General kit-15)
Number of patients supported with fare & amount	12 patients, Rs.2620
Number of lunch distribute at CRPF Camp Trauma Center	1645 diets
Number of patients supported with medicines & amount	Rs. 26485
Number of diagnostic test performed	CT Scan-1, X-ray-4,MRI-1
Number of Ortho ads distributed	Wheel Chair-2, Brace-2, Walker-5

#### 6. Safdarjung Hospital (SH):

Particulars	May-2025
Number of OPD Facilitated	35
Number of patients rehab to Anandam	06 (Anandmayee, VM-02, Anandam, Noida-02)
Number of patients rehab to other homes	-
Number of surgeries	03
Number of diagnostic test performed	MRI (3), Blood Test (4)
Number of patients supported with medicines & amount	7 / Rs. 4380
Number of ortho ads distributed	Stick-1, Wheel Chair-3, Walker-4, Braces-1
Number of lunch, dinner & breakfast distributed	Lunch-1757 diets, Dinner-1559 diets, Breakfast- Biscuits-109, Banana-243 Dozen, Milk-678 Liters

#### 7. Support to Kidney Patients:

Particulars	May-2025
Number of patients supported with kidney medicine	7
Number of patients supported with dialysis	3

#### 8. Mahila Suraksha Evam Salah Kendra (MSSK):

Particulars	May-2025
Number of cases received in MSSK Alwar	28
Number of cases resolved in MSSK Alwar	22
Number of cases received in MSSK Bhiwadi	25
Number of cases resolved in MSSK Bhiwadi	12

#### 9. Skill Development Center (SDC) Noida:

Particulars	May-2025
Number of students enrolled for training	32
Number of Women's working on projects	14
Event during the month	HPV Vaccination Camp (10 <sup>th</sup> May'25)
Number of HPV Vaccination	75



#### 10. Goat Rearing Program

Particulars	May-2025
Total number of beneficiaries	39
Number of goats received from beneficiaries during the month	0
Number of beneficiaries added during the month	8
Number of goats distributed during the month	16
Number of goats expired	4



#### 11. Sapno Ka Ghar

Forth "Sapno Ka Ghar is under construction.

Particulars	May-2025
Beneficiary Name	Sahun
Village	Kadooki
Total family member	7
Source of income	Daily wage Laborer
Monthly income	6000
Current house type	Mud house with leaks







#### 12. Construction Work Update

- Sapna IT College
- Toilet Block in Mahatma Gandhi Netralaya (MGN)
- Construction of individuals toilets in villages



**Sapna IT College Construction** 





#### 13. Financials April -2025

**Total Receipt:** Rs.24,27,913 **Total Expenditure:** Rs. 43,15,558 **Short Fall:** Rs. 18,87,645

#### 14. Appointments – May 2025

Jagmohan Sharma - Head Accountant Sapna

**Pramukh Sewak Gramin Vikash** Sushil Kumar -

"We are privileged to serve the poor and needy"