



Annual Report 2024-2025





Gandhi's Talisman

“I will give you a Talisman. Whenever you are in doubt, or when the self becomes too much with you, apply the following test. Recall the face of the poorest and the weakest man (woman) whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use to him (her). Will he (she) gain anything by it? Will it restore him (her) to a control over his (her) own life and destiny? In other words, will it lead to swaraj (freedom) for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away.”

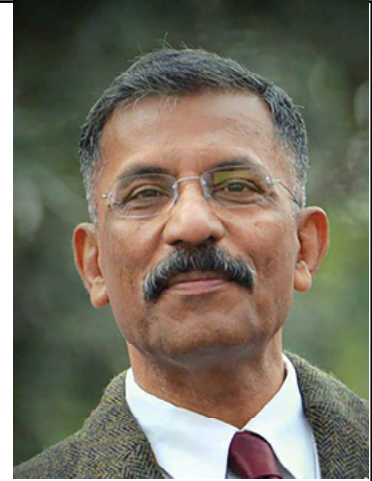
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From the General Secretary's Desk

Greetings to our donors and well-wishers!

We feel blessed and humbled having completed 21 years of “Sewa”- an incredible journey that began in 2004. This year in Delhi we initiated support to the growing numbers of cancer patients. The Computer Literacy Centre in Noida saw increasing number of children wanting to learn about computers. In Alwar, we made headway in vermicompost production at the Agricultural Resource Centre (ARC) in Dadhikar. Dadhikar village saw solar lighting, and we added two more “Sapno ka Ghar.” The “Rural Immersion Program” for management trainees and senior bureaucracy was another pioneering initiative.



NGO Sapna witnessed incremental growth in all the verticals. In Delhi we increased medical and nutritional support to the poor and indigent patients in AIIMS Trauma Centre and Safdarjung Hospital. Rehabilitation of unknown and homeless, some in coma and mostly sick to Anandam, Anandmayee and other shelter homes remains an important responsibility. The Skill Development Centre, Noida got a new lease of life when the trainers took it upon themselves to become commercially sustainable.

In Alwar, we are committed to caregiving of 150 patients in Anandam and Anandmayee. The new 150 bedded home for the homeless men was completed in March 2024.

Sapna Shikshalaya is committed in its journey of changing lives. The numbers are increasing every year, indicating our growing presence in the area. The capacity building training has ushered a new enthusiasm for our teachers. We are now diligently working on the construction of school, after having procured the land.

The Mahatma Gandhi Netralaya performed around a thousand four hundred surgeries – a 40% increase from the previous year. Sustainability, however, remains a critical issue.

Our dream to set up a full-fledged IT college is on track. The tie up with Tally and introduction of a new “Tally cum GST Course” was a step forward. The award of a certificate of excellence for outstanding performance by Tally Education is a matter of pride for us.

Construction of check dams to mitigate the problem of water stress in the area is high on the agenda. We continue to construct quality toilets and plant trees.

Resource mobilization must keep pace with expanding work. We believe that only good work can overcome this challenge. We thank all the donors and well-wishers who believe in our work and have stood solidly by us. We stand committed on our three founding principles viz. discipline, integrity and Sewa and relentlessly strive to be transparent and accountable.

I profusely thank the Sewaks including teachers, Pramukh Sewaks and Pradhan Sewak for their hard work and unflinching commitment. I deeply acknowledge the contribution of the esteemed members of the Governing Body who repose faith and trust and stand solidly with us.

With best wishes and warm regards.



Sudhir Pratap Singh, IPS (Retired), Ph.D.

From the Secretary's Desk

Mighty rivers commence only as a stream. As they pass they gather many more streams from the catchment areas, descending into the plains with large banks and fast streams moving through villages and towns, jungles and desolate lands quenching the thirst of people, animals and lands. Civilizations have grown around them.

Sapna too, like the river, has its journey from the stream to a slowly transforming river. From a small step by a person to an ever organically growing journey of NGO Sapna, with the Gandhian ideal of "Sewa" to the poorest of the poor, has been an interesting and challenging one. Sapna evolves and adapts itself according to the ever changing needs of the poor.

The year has been very fruitful and satisfying with some of our long held dreams taking definite shapes. Sapna Shikshalaya began in 2015, crossed 300 mark of student admission in 2024. We procured land for the school in Bala Dehra, Alwar, Rajasthan and got the financial commitment from a very kind donors for the school building. A great achievement indeed.

Health care has been the core competence of NGO Sapna with two Social Services Counters running in JPNA Trauma Centre of AIIMS and Safderjung Hospitals in Delhi, 4 Anandam Homes - one in Noida, and 3 in Alwar at Dadikar, Kaduki and Vijay Mandir and a fledged Mahatma Gandhi Netralaya in Kaduki Alwar, serving poor and destitute in managing their health and welfare. We touch thousands of lives in small and major ways with whatever sewa we can render to them for the betterment of their health.

Education has been at the heart of our efforts along side health. Skill development for our youth was our logical choice. Sapna IT College is evolving into a centre of excellence, where quality IT education is provided in keeping with the needs of the time and the market. We have basic to advanced professional IT programs with contents that could enhance the employability of a person. The outcomes have been very encouraging.

Out of necessity came our innovative program of "Sapno ka Ghar". Dadikar is a valley located in the confines of Sariska Tiger Reserve. There are many homeless families living in thatched houses with their livestock in the same room for the fear of leopards especially, who prey on their animals. Sapna began its efforts to provide a pucca house to such families. It has two rooms, and a toilet. Third house was delivered to a needy family. Along with the house we provide two goats with a condition that when more goats are born, two babies are returned to the NGO. Goats provide milk to the family, a much needed health supplement.

Women empowerment is another of our areas of focus. We operate two Mahila Sewa and Shuraksha Sewa Kendras at Alwar and Biwadi, in Rajasthan. Both centres work in coordination with the local police. One of the police personnel is on the committee. The centres provide much needed protection and counselling to women suffering from domestic dispute and violence.

Sapna Skill Development Centre in Noida has turned the corner with its training and job work programs where women learn and earn. It teaches designing and stitching and through job works procured by the centre they earn a good income. Along side, a computer literacy centre too operates there providing much needed IT skills and English speaking and writing skills to the children of women learning and earning there and the poor children of the area. Centre's popularity has been growing steadily over the years.

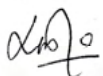
A program very dear to us is the Environment Program that entails greening of the areas, water conservation, and agricultural research and innovation. We built three check dams over the years with the assistance of Bry Air. Huge water bodies have come up raising the water table of the area. Plantations of thousands of trees has made the area green. Agriculture has improved, water conservation efforts are improving, and the land prices have gone up. It has positively impacted the lives of the people in the area.

Mahatma Gandhi very famously said, "A nation's greatness is measured by how it treats its weakest members."

This underscored his view that a society's progress depends on its commitment to uplifting the poorest and most vulnerable.

Sapna is committed to uplifting the lives of the poor by actualising their rights as enshrined in the Constitution of India. It's a long and arduous journey that we have undertaken with empathy and commitment.

Jai Hind




Rajiv Ranjan Prasad Singh, IPS (Retired)
Secretary

From the desk of Pradhan Sewak

At Sapna, our mission of *sewa* — selfless service — continues to guide every step we take. This year, our work has once again reaffirmed our belief that compassion, transparency, and accountability are the true pillars of meaningful change. We remain committed to serving the poorest of the poor with dignity, empathy, and unwavering dedication.

Each day, Sapna reaches more than 1,500 beneficiaries through its programs in health, education, livelihood, shelter, and care for the elderly and destitute. Every effort is driven by our core value — to serve those who need it the most.

This year marked many new beginnings and milestones. We started Sapna IT College, opening new digital horizons for rural youth. We completed the construction of a 140-bedded home for the homeless at village Kaduki, providing safe shelter and dignity to those once without a roof. Feeding India is supporting the provision of dry rations for patients at *Anandam* and *Anandamayee*, as well as for the girls at *Sapna Shikshalaya*. They are also providing cooked meals to poor patients staying at *Safdarjung Dharamshala*. This partnership has significantly strengthened our feeding programs and helped us reach more people in need.

Under the Sapno Ka Ghar initiative, two new homes have been completed this year and 5th home is under construction — each one a testament to hope and care. In village Dadikar, the installation of solar street lights has improved safety, especially during night hours. We also organized one of our largest health camps at Nithari, Noida, benefiting nearly 800 women and girls with free health check-ups and medicines.

Our eye care program achieved its highest number of eye camps and cataract surgeries this year — restoring sight and bringing light to many lives. We have also started supporting cancer patients at Safdarjung Hospital and AIIMS, extending our care to those fighting serious illness.

Through all these initiatives, our purpose remains steadfast — to serve with complete dedication and sincerity, ensuring that every rupee and every effort reach to those who need it the most.

Transparency and Accountability

We continue to uphold strong governance and ethical financial practices. Over 90% of our payments, including salaries, are made through bank transfers, and all employees receive PF and ESI benefits. Monthly salary statements are displayed publicly to ensure transparency. For our donors, we maintain open communication through reports, newsletters, and visits, ensuring clarity and trust in how every contribution is used.

We express heartfelt thanks to all our donors, well-wishers, local administration, doctors, social workers, and our team of 136 dedicated staff members. Your trust and support strengthen our resolve to keep serving the poor with compassion, accountability, and integrity.

Together, we will continue to move forward — guided by *Sewa, Transparency, and Accountability*.

Warm regards,

Abhishek Kumar, BE (CSE)

Pradhan Sewak

NGO Sapna

Who we are?

- Vision** Realizing the dream of the poor
- Mission** To work/act as an 'agent of change and to help the poorest of the poor access and actualize their rights as enshrined in the Constitution of India
- Core Value** Always endeavour to achieve and reflect 'sewa' (service) in all our activities and actions.
- Objectives**
- To provide accessibility to quality healthcare to the marginalised and the impoverished.
 - To provide homes to the homeless and severely sick patients in need of sustained hospice care.
 - To empower women and girl children trapped in poverty by providing education and employment.
 - To empower the youth by providing digital literacy and employment
 - To provide livelihood support by introducing goat-rearing, nursery-raising and other innovative projects.
 - To support the community by taking care of the housing needs of the poorest of the poor and constructing toilets to obviate the need for open defecation.
 - To foster environmental protection by developing forests, planting trees, and distributing saplings.
 - Conserving water by constructing environmentally friendly check dams.



Whom do we Serve?

Delhi

Unidentified, unknown and poor patients admitted in Jai Prakash Narayan Apex Trauma Centre

Poor and indigent patients undergoing treatment at Safdarjung Hospital

Poor patients taking treatment at Safdarjung Hospital and AIIMS especially those suffering from kidney related chronic issues Abandoned and Destitute persons

NOIDA

Patients needing hospice care

Women daily wagers from the Nithari village

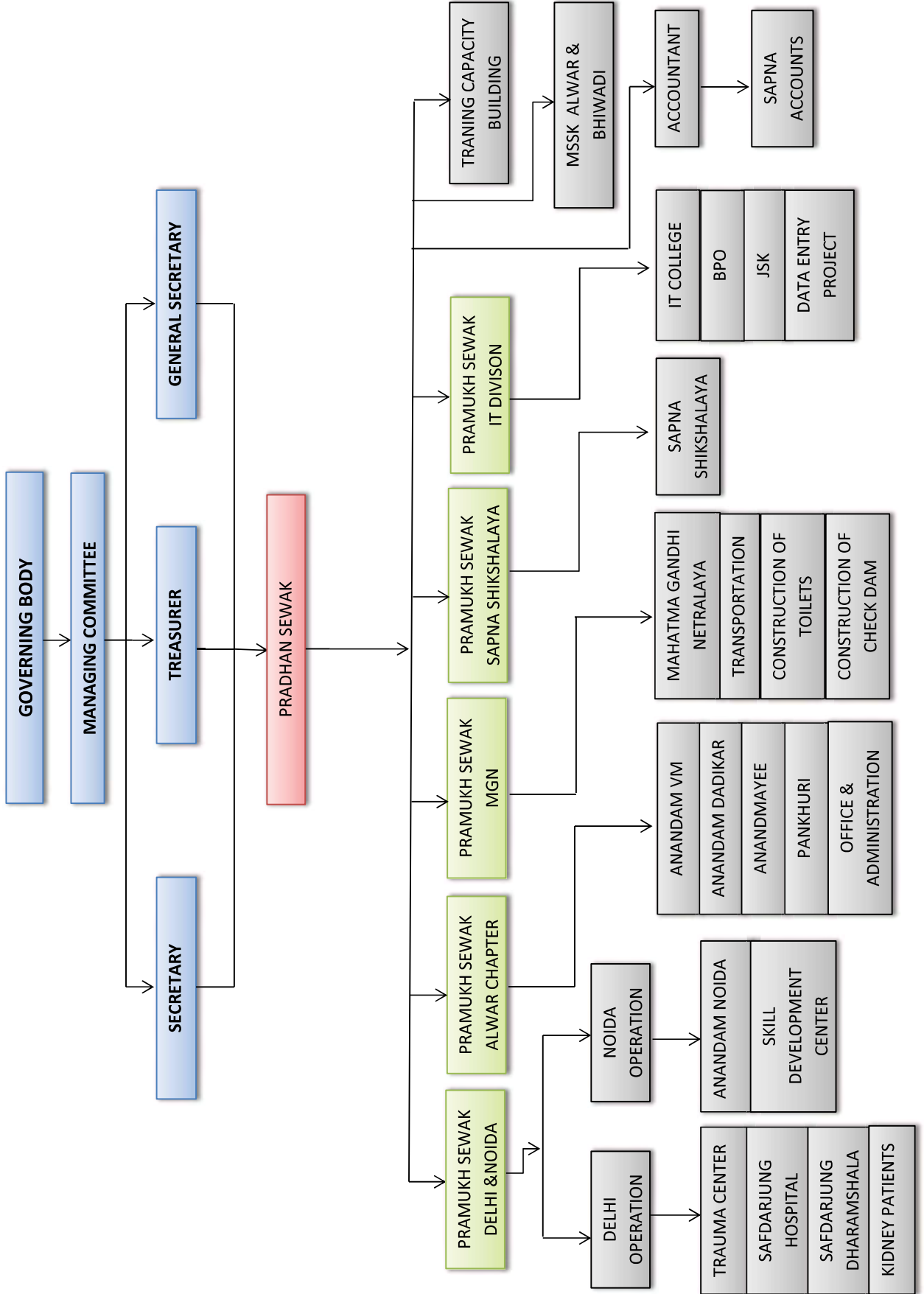
ALWAR DISTRICT

Villages surrounding Vijay Mandir & Dadikar rural poor, children, rural youth & women

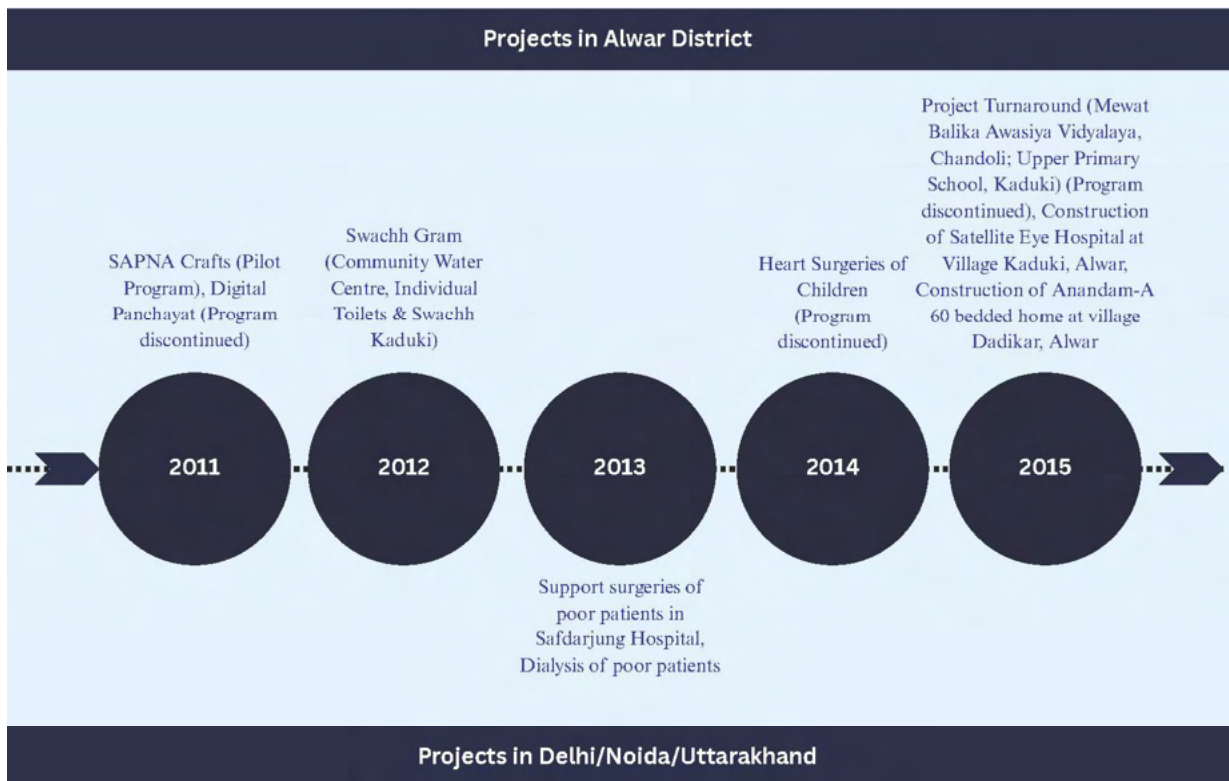
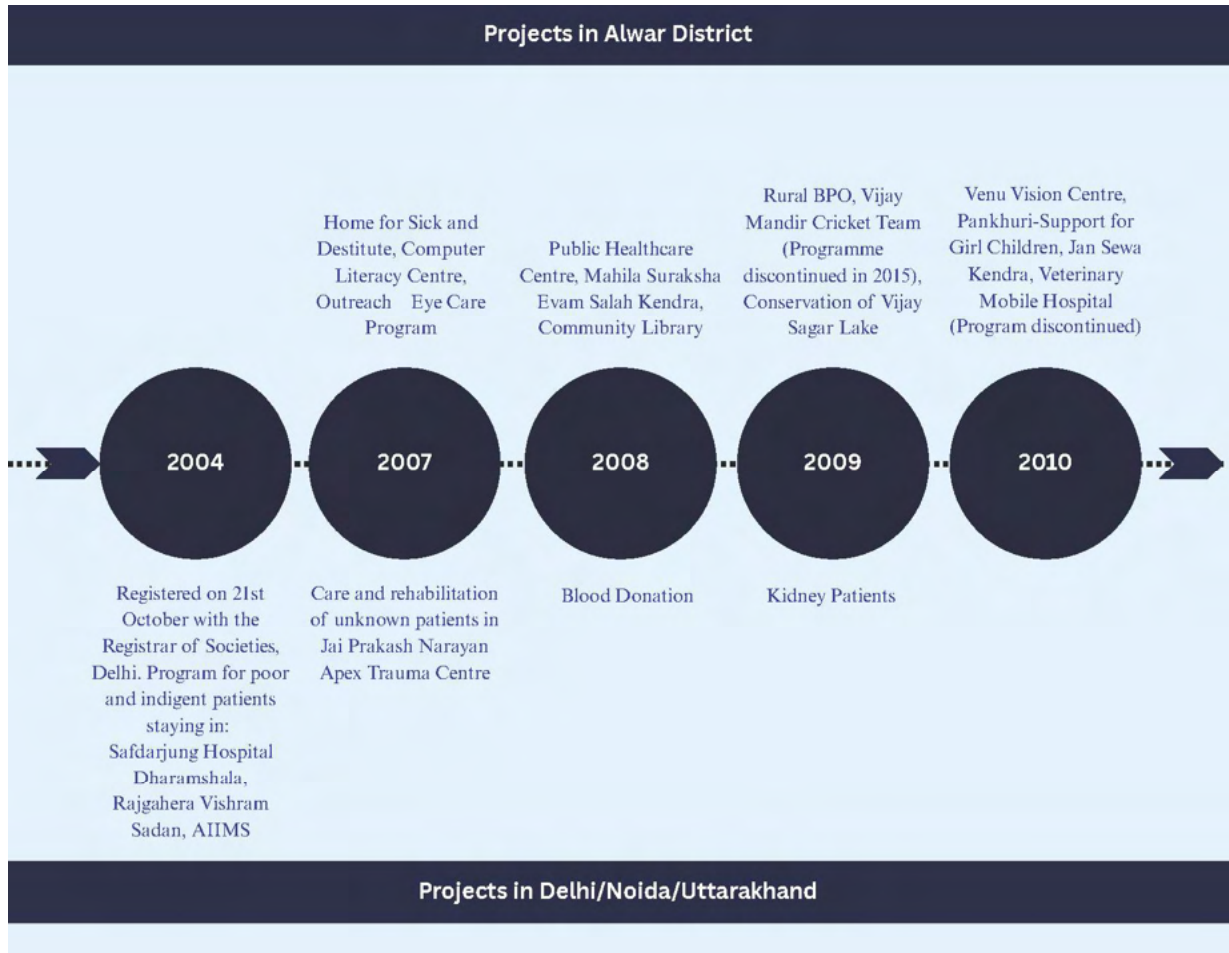
VIJAY MANDIR, ALWAR

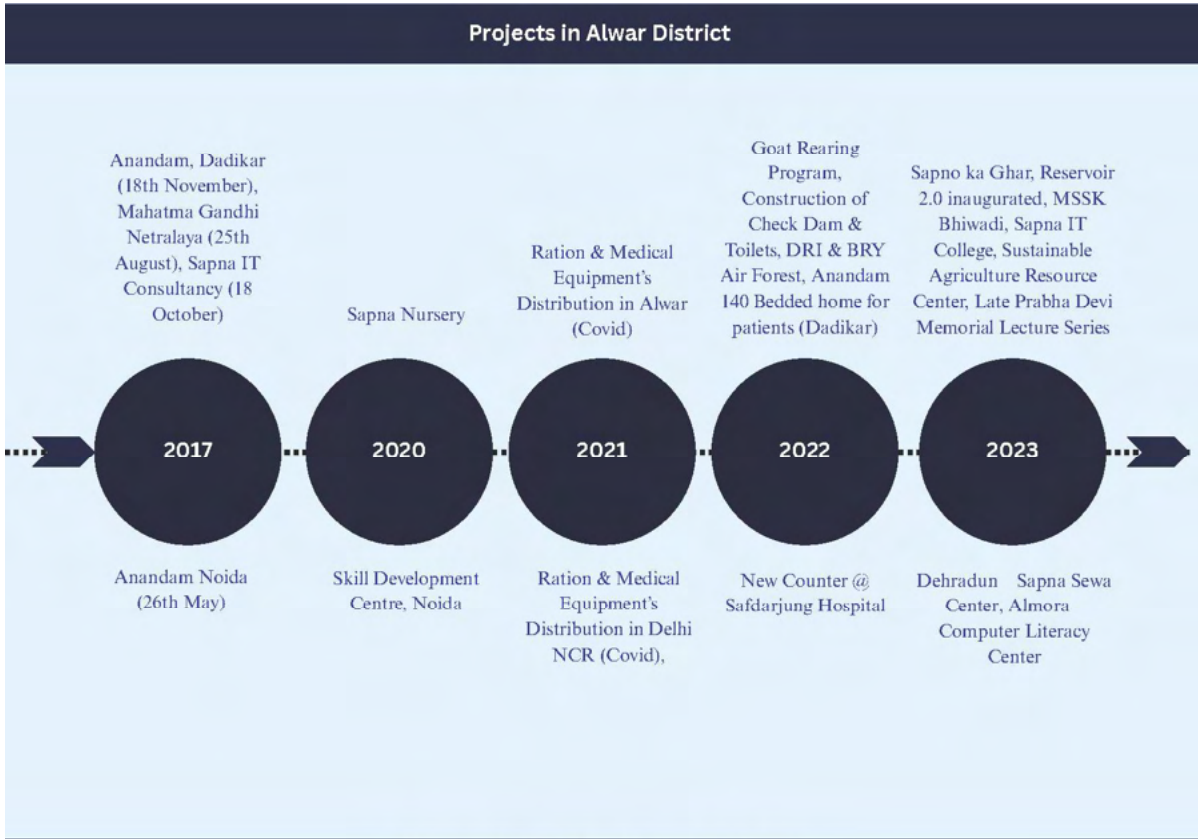
Women subjected to domestic violence and trafficking survivors

6. Organogram of SAPNA

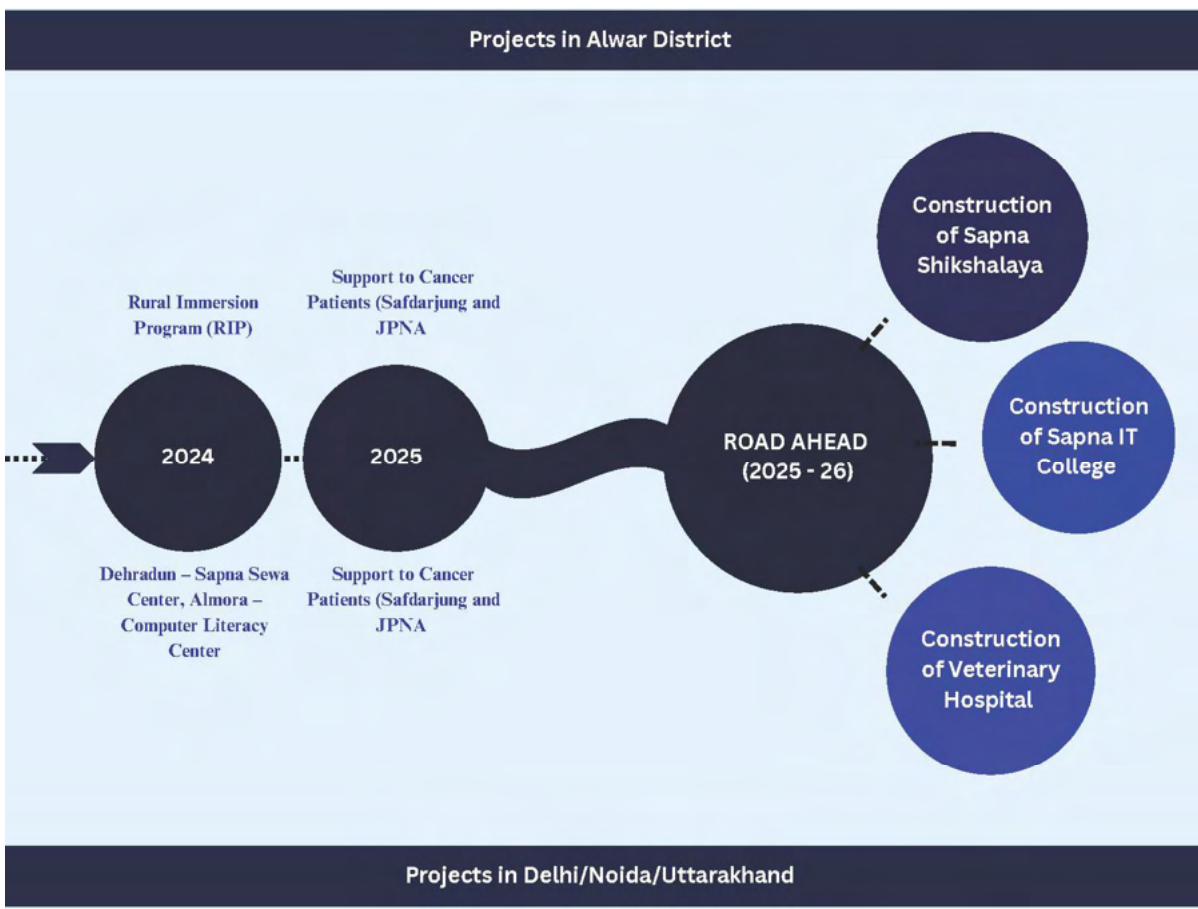


The Sapna
Journey
(2004-2025)





Projects in Delhi/Noida/Uttarakhand



Projects in Delhi/Noida/Uttarakhand

Thematic Report:
Our Work and Impact in
FY 2024 - 25

Health Care Facilitation Service at Delhi Hospitals

Summary: Sapna – a dream that began in 2004 with a small step and a big mission – has been serving the poor, sick, and destitute for more than 21 years. What started with just Rs. 10,000 and a simple act of distributing milk and vegetables at the Dharamshala of Safdarjung Hospital has today grown into a comprehensive healthcare support initiative. Now, in 2025, we continue this sewa with full dedication, spending nearly Rs. 80–90 lakhs every year in just these two hospitals (AIIMS Trauma Center and Safdarjung Hospital) to serve sick, poor, and needy patients.

Over the years, our work has expanded from providing meals to patients, to supporting critical medicines, dialysis, surgeries, implants, and diagnostic tests. We also facilitate ambulance services, distribute orthopaedic aids and medical equipment, assist patients in obtaining OPD cards, and extend care to cancer and kidney patients. For unknown and abandoned patients, we have taken on the responsibility of rehabilitation and performing their last rites with dignity.

जैसा कि हम हमेशा कहते हैं, "जब नियत साफ हो और सेवा का जड़बा दिल में हो, तो रास्ते खुद बनते जाते हैं और साथी जुड़ते जाते हैं।"

This spirit has guided Sapna's journey – from one small step to an entire movement of care.

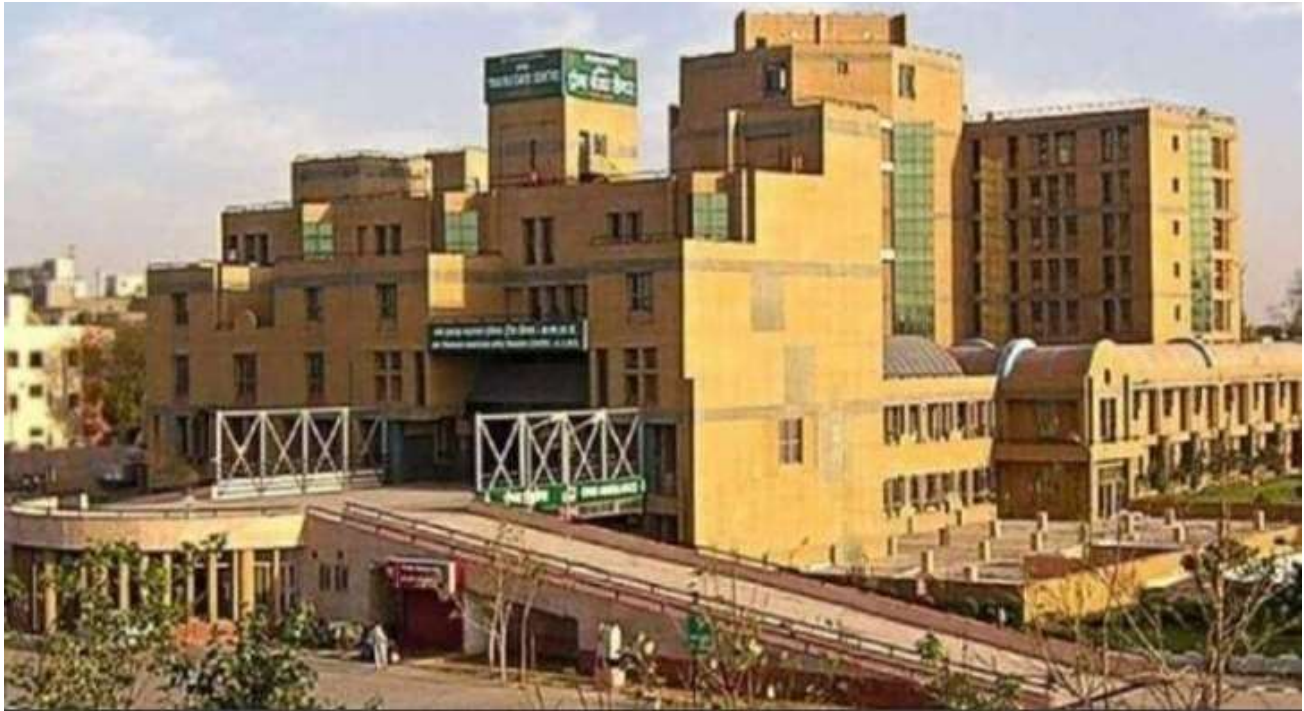
Sapna now operates Social Service Counters at the Jai Prakash Narayan Apex Trauma Center (AIIMS) and Safdarjung Hospital, working closely with the Medical Social Welfare Offices. A dedicated team of 10 social workers, guided by our Pramukh Sewak, ensures that help reaches those who need it most.

Within our limited resources during 2024–25, we were able to support 35 surgeries amounting to ₹21 lakhs for poor and needy patients, 542 diagnostic tests including X-rays, CT scans, ECGs, MRIs, etc. Moreover, medical equipment distribution in FY 2024–25 amounted to 70 wheelchairs, 4 crutches, 21 suction machines, 16 air mattresses, 10 dignified cremations for unknown patients from Safdarjung Hospital and AIIMS Trauma Center and 38 walkers to the destitute patients.

Though the needs are immense and resources limited, Sapna continues to stand by the most vulnerable, committed to easing their suffering and serving them with dignity and compassion.

JPNA Trauma Centre of AIIMS

The Jaiprakash Narayan Apex Trauma Center of AIIMS is a multi-specialty hospital in Delhi with 25 clinical departments and 4 super-specialty centres. Patients from Bihar, UP, Haryana, Rajasthan, West Bengal even as far as Nepal and Kerala come here for treatment. In its own modest way, SAPNA, along with other like-minded individuals and organizations, extends support to the resourceless who seek treatment at AIIMS. The orbit of support covers food and medicines. Chronically and acutely sick renal patients needing Haemodialysis or Peritoneal Dialysis are also supported on case-to-case basis. Six such patients were supported during the year.



Our Work: Critical areas for unknown/unclaimed trauma victims

At the Jai Prakash Narayan Apex Trauma Centre, NGO Sapna continues to extend critical support to unknown and unclaimed trauma victims through its Social Service Counter. Managed by 2 trained social workers under a Pramukh Sewak, in close coordination with the Medical Social Welfare Officer, the counter actively identifies and assists patients and their attendants in navigating the treatment process.

Our services include providing medicines and consumables, ambulance and transportation support, nutritional assistance, travel fare, clothing, diagnostic tests, surgeries, and rehabilitation. In cases where patients are unable to recall or identify their homes immediately, they are admitted to Sapna's hospice in Noida. For long-term shelter, they are transferred to our homeless care facility Anandam – *A Home for the Homeless* in Alwar. The centre also distributes essential orthopaedic aids such as wheelchairs, crutches, walkers, and suction machines to improve patients' quality of life. Additionally, we provide a General Kit containing basic personal care items such as a toothbrush, hair oil, cream, and comb.

During 2024–25, a total of 448 patients were supported. Of these, 109 were facilitated to return to their hometowns, 59 were reunited with their families, and 35 were transferred to Sapna's homes in Delhi and Alwar. In FY 2024 – 25 blankets and 197 general kit were distributed. This number is followed by other major ortho-aids distribution includes wheel chair (36), Walker (23) and X-ray (22). Below is the detailed account of ortho – aids distribution for FY 2024 – 25.



Social Service Counter of NGO Sapna, JPNA Trauma Center OF AIIMS

S. no	Support	Number
1	MRI	3
2	Air Mattress	7
3	X-ray	22
4	CT -Scan	6
5	Blankets	5

S. no	Support	Number
6	General Kits	197
7	Clothes	807
8	Walker	23
9	Suction Machine	21
10	Wheel Chair	36



Description: ortho – aids distribution for FY 2024 – 25 for JPNA Trauma Center

Events conducted: Holi Festival also known as Sewa Mahotsav



Volunteers team on Holi Mahotsav 14th March 2025

On the occasion of Holi, on 14th March 2025, Sapna arranged and deployed a team of 39 volunteers to assist in handling emergency cases. The volunteers supported the medical staff with tasks such as facilitating CT scans and X-rays for patients and transferring patients on gurneys to their designated locations within the hospital compound.

To ensure effective coordination in emergency situations, all trained volunteers were divided into pairs of two, allowing for better implementation of the plan on the ground. In total, several emergency cases were managed, and our team continued working until 11:30 p.m. to handle the increased workload.

We are deeply grateful to all the volunteers for their time and valuable support. A certificate of volunteer service in the hospital was awarded to each volunteer by the hospital administration.



Rehabilitation Story

On 7 August 2025, an unidentified male patient (ID: 500501634) was brought to AIIMS Trauma Centre, Emergency Department by the police following an alleged assault. The patient, approximately 35 years old, was admitted under Medico-Legal Case (MLC) procedures. Sadly, due to his physical state, he could neither identify himself nor his residence/family. With no known family contacts and classified as BPL he was recognized as vulnerable by our social workers.

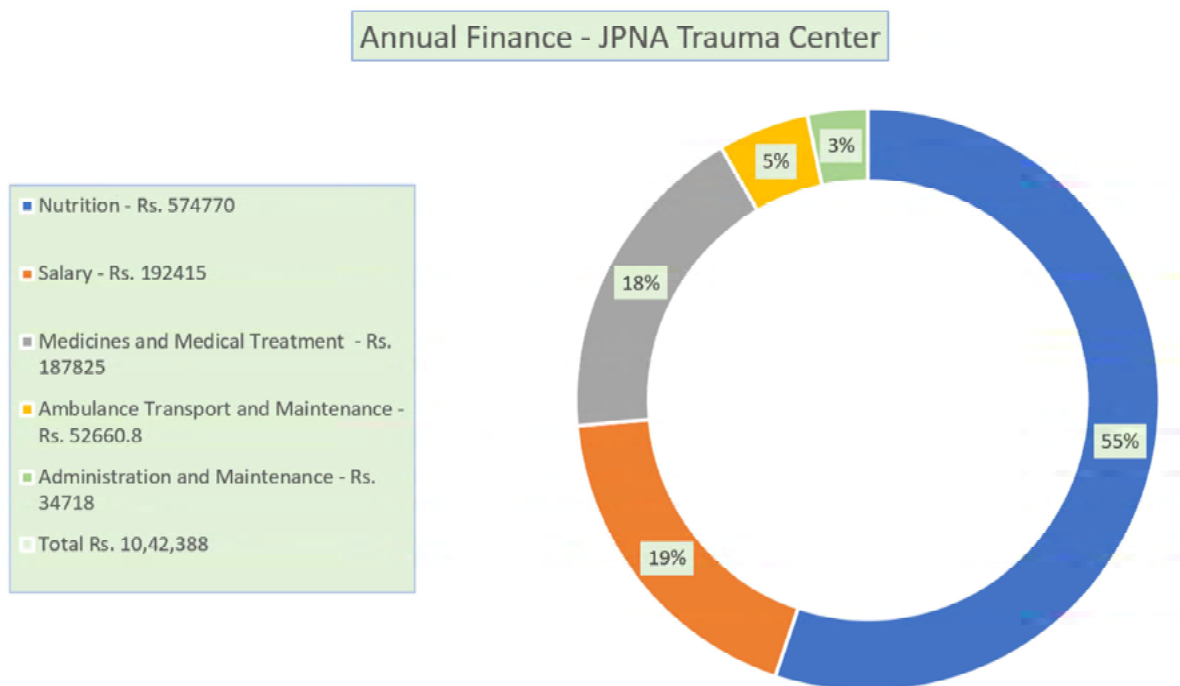
In coordination with the Medical Social Welfare Official, Sapna social workers took prompt action by transferring him to Anandam - A Home for Homeless, Noida center on 7th November 2025. We take utmost care in ensuring the medical health of our patients. This patient was transferred to Anandam, Noida center in Sapna ambulance. In the duration of his stay at the JPNA Trauma Center, Sapna social workers team at the counter actively ensured his nutritional and medicinal needs.

On 25 August 2025, a 40-year-old male patient (ID: 500509329) was brought to the AIIMS Trauma Centre, Emergency Department (ED) by the Delhi Police following a Road Traffic Accident (RTA). He was immediately registered and admitted the same day, occupying TC4 / Bed 1 (Orthopaedics) for specialized trauma care. Unfortunately, the immediate attention of doctors could not help him as he failed to identify himself or his residence.

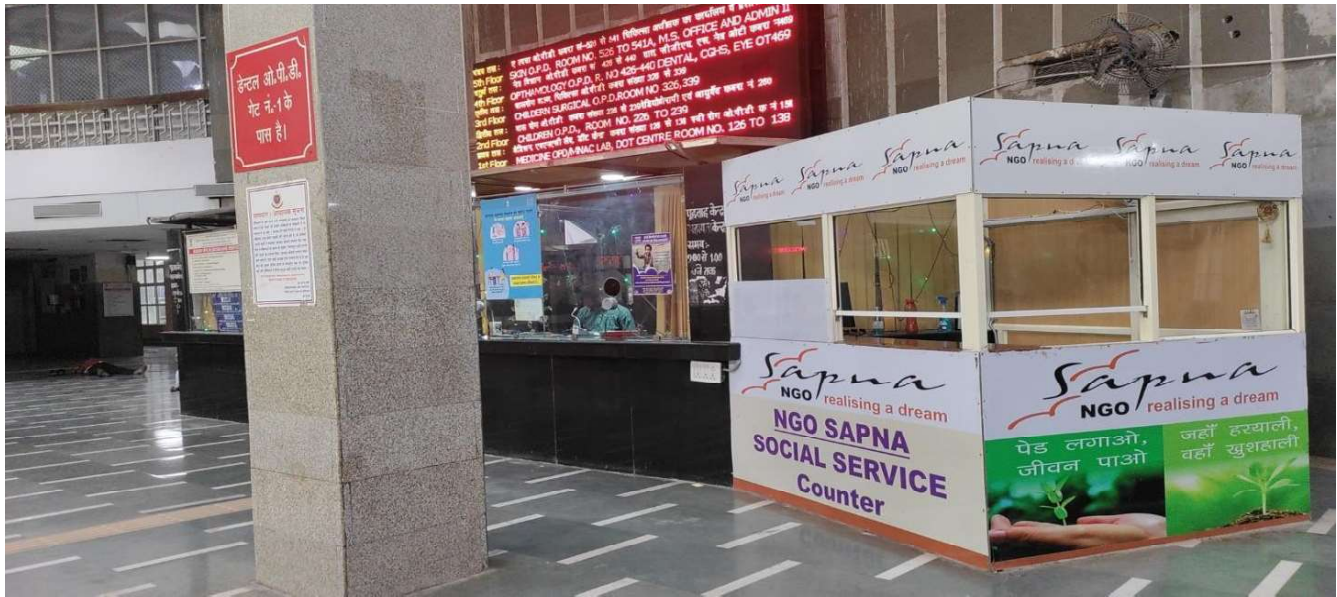
As his family has been unknown as well, plus belonging to BPL (Below Poverty Line) category, NGO Sapna social workers stationed there recognized his helplessness and dependency. He was sent to Anandam – A home for homeless, Noida center on 3rd September 2025. Our homeless program remains lifeline for many unidentified patient who have no one to rely on, even for essentials such as food, medicines and clothing for treatment and care.

Financial Overview

The grand total expenditure of our social service program at JPNA Trauma Center has been Rs. 10,42,388.00.



2. Safdarjung Hospital



Summary: SAPNA evolved from a chance visit to the Safdarjung Hospital Dharamshala. It turned our attention to the destitution faced by vulnerable, uninsured poor patients faced with exorbitant medical and other expenses far beyond their means. It also turned our attention to the negative public health environment that increases health burden and made us dream of an equity oriented, people centric model of health care capable of taking care of the morbidity and mortality of people who cannot afford even elementary health care, nutritional support and medical attention.

Services Provided at Safdarjung Hospital

Sapna's team of trained social workers extends comprehensive support to poor and sick patients at Safdarjung Hospital & its Dharamshala. Our services include food and nutrition, medicines, diagnostic tests, surgical and post-surgical support, funeral services, transportation assistance, rehabilitation, and a wide range of related support services. Every year, we strive to expand the scope and reach of our assistance to meet the growing needs of patients.

Medical Expenses for Treatment at Safdarjung Hospital

While treatment at Safdarjung Hospital is provided free of cost, patients often incur certain essential expenses, including:

- ▶ Medicines not available at the hospital
- ▶ Implants or replacements required for surgeries
- ▶ Urgent diagnostic tests
- ▶ Orthopedic aids such as water beds, wheelchairs, special commode chairs, crutches, etc.
- ▶ Food and daily provisions for outstation patients undergoing prolonged treatment
- ▶ Other unexpected expenses related to living away from home

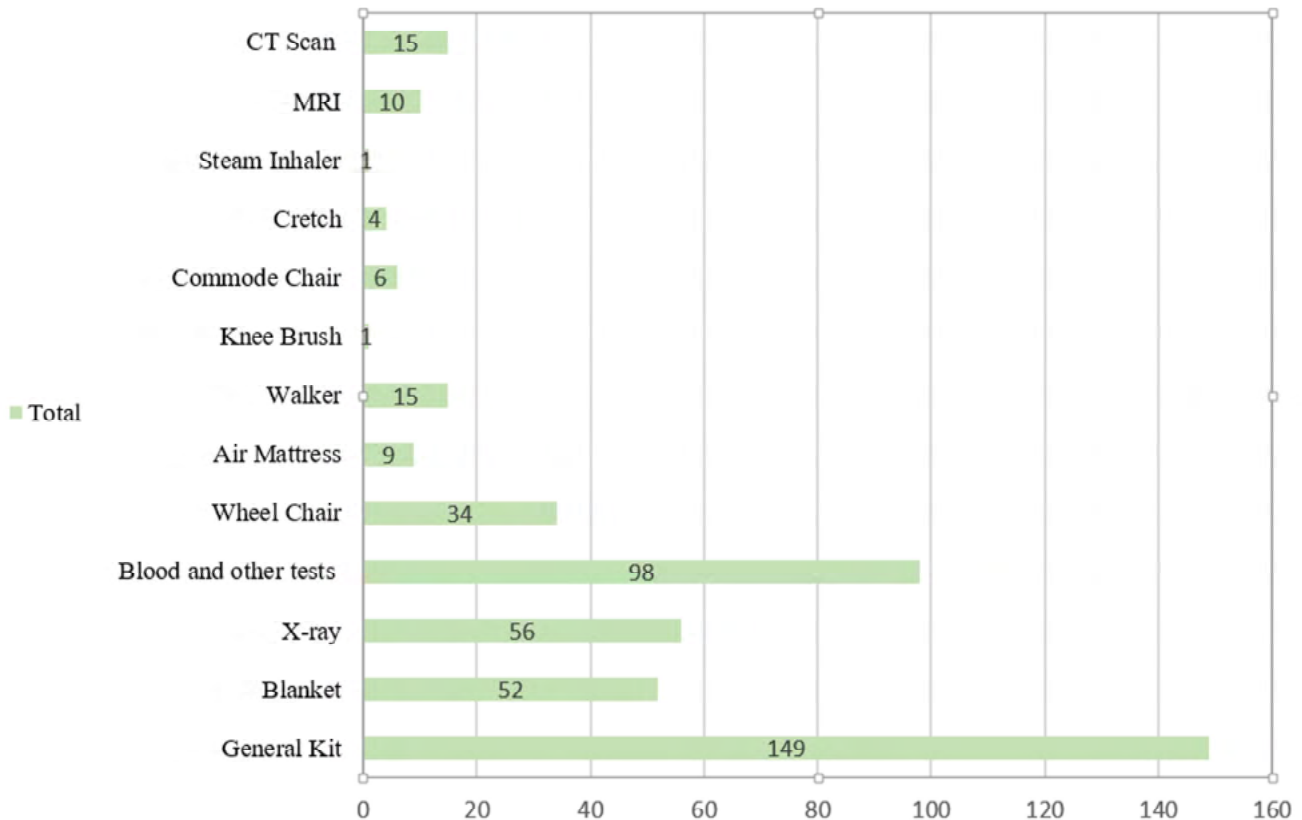
Impact of Sapna’s Support in FY 2024–25

Through our continuous interventions, we were able to significantly alleviate the burden on needy patients and their families:

- ▶ 1,018 patients were assisted with OPD protocols
- ▶ 34 patients rehabilitated to *Anandam – A Home for the Homeless*
- ▶ 6 patients rehabilitated to other homes in Delhi
- ▶ 58 burn patients and 75 cancer patients received dedicated support
- ▶ 8,020 liters of milk distributed to patients
- ▶ 17,662 nutritious lunches and 16,300 dinner packets provided
- ▶ Surgical implants worth Rs. 21 lakhs provided to needy patients
- ▶ Orthopedic aids include wheelchairs, suction machines, walkers, air mattresses, commode chairs, and sticks worth Rs. 5 lakhs distributed
- ▶ Diagnostic tests such as MRI, CT scans, blood tests, and X-rays worth Rs. 2.5 lakhs supported

Sapna remains committed to helping and supporting needy and sick patients to the best of our capacity, ensuring dignity, care, and timely assistance for those who need it the most.

Ortho - aids distribution (FY 2024 - 2025)



Impact Study

Daljeet Singh, a 65-year-old man, was found living alone on the footpaths of R.K. Puram, New Delhi. He had no recollection of his family and survived by begging. On the night of December 26, 2024, at around 2:30 AM, he slipped while walking and sustained a serious injury to his hip. He was brought into the emergency room of Safdarjung hospital by PCR police officer from R.K. Puram. Groaning in pain, he was told of urgent surgery involving implantation of hip plate, that was not available in the hospital. Recognizing his vulnerable state, Dr. B.P. Sharma, HOD, Orthopedics, Safdarjung Hospital contacted our social worker, Sunil, for assistance. Recognizing his destitute situation, NGO Sapna arranged for the required implant, costing ₹25,000. Daljeet received a successful implantation on January 11th, 2025. However, the criticality was of his post-surgery state. Homeless, Daljeet was provided a safe, caring environment at Anandam – A home for homeless center – Noida by NGO Sapna. We are deeply grateful to the Magnon Group, whose generous funding made Daljeet Singh's surgery and rehabilitation possible.



Shrishti, a young girl from West Vinod Nagar, Delhi, lives with her parents and two sisters in a rented home. She studies in class 10th. The family originally hails from Mau, Uttar Pradesh. A cheerful child, who started experiencing painful bone bending in both her legs due to calcium deficiency. While her mother, Preeti, is the only bread winner in the family, serving as a data entry employee at a company in Delhi; she took Shristhi to several doctors with no avail. Later, they consulted the orthopedic department at Safdarjung Hospital. After thorough evaluation, doctors diagnosed her with a calcium deficiency, deforming her bones.

With no financial backing and without the financial support of both of her parents – her father is unwell and unable to work the treatment appeared beyond reach. However, upon the recommendation of the Unit Head In-Charge at the hospital, NGO Sapna's team visited the family, verified their situation, and coordinated closely with the doctors. A special orthopedic fixator Dr. Vinod was required for the procedure, costing ₹57,750, which had to be procured from an external orthopedic supplier, Advance Ortho. Thanks to the support fixator was arranged, and the surgery was carried out successfully. Shrishti is now on the path to recovery.

Mahaveer Singh, a 65-year-old driver from Aligarh, had spent his life working hard to support his family. In 2022, he met with a serious road accident that left one of his leg bones fractured. Despite limited means, he managed to fund his own surgery, which involved the placement of a rod in his leg. After months of recovery, he returned to work and resumed his duties with determination. However, on January 28, 2025, while cleaning his vehicle, Mahaveer slipped and fell. The impact dislodged the previously implanted rod and caused a complete collapse of his hip foundation. After initial treatment at a nearby hospital, he was referred to Safdarjung Hospital in Delhi. There, orthopedic specialist Dr. R.K. Beniwal examined him and confirmed that total hip reconstruction surgery was urgently required. The cost of the implant alone was estimated at ₹1,51,000. Mahaveer, who lived in a rented house and was the sole earner for his family of four, struggled to raise even ₹25,000. Seeing his financial hardship and urgent medical need, the hospital referred him to NGO Sapna for support.

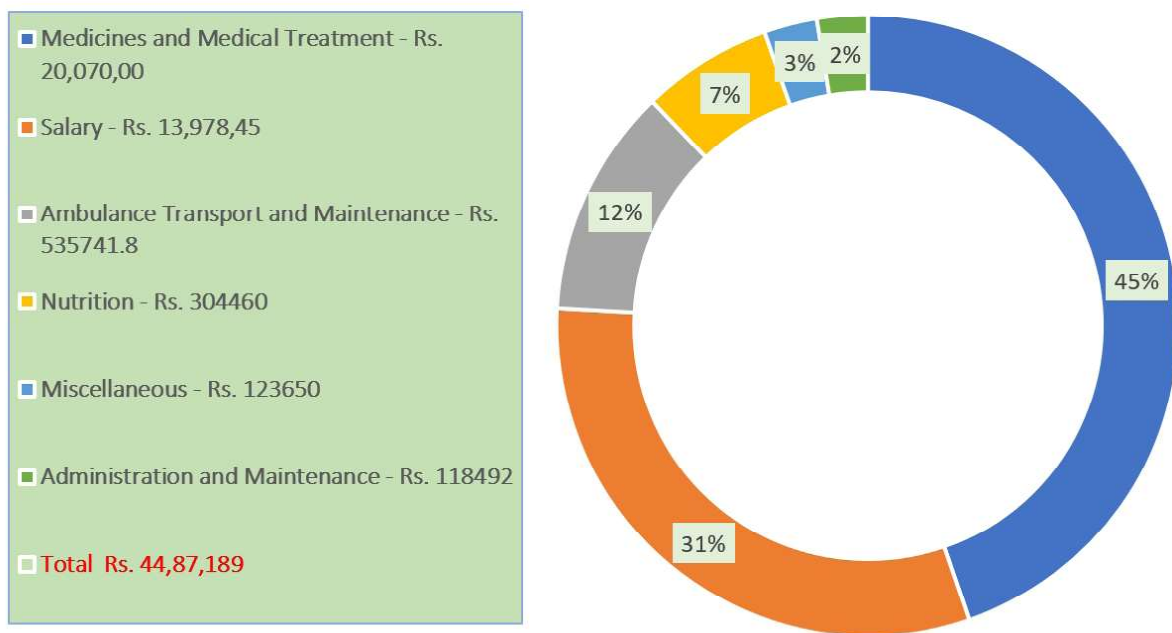
After verifying his condition and circumstances, NGO Sapna stepped in to cover the cost of the implant and support his surgery. Thanks to this timely intervention, Mahaveer underwent successful surgery on February 18, 2025. His recovery has been remarkable. Today, Mahaveer can walk again without assistance. His sons have stepped in to support the household, and Mahaveer is gradually regaining his strength and independence.



Financial Overview

The grand total of Safdarjung Hospital expenses in FY 2024 – 2025 has been Rs. 44,871,89. Our work centers around supporting patients at JPNA Trauma Center AIIMS and Safdarjung hospital. We have helped people to receive medical treatment by financially supporting them. Hence, our expenses for Medicines and Medical treatment have been the highest for 2024 – 2025 amounting to Rs. 20,070,00 (45%) of the total expenditure. This category has mainly covered the following sub expenses in FY 2024 – 2025: i) Surgery (Rs. 818778); ii) Medicines (Rs. 504800); iii) Patient Treatment (Rs. 683422) It is followed by the salary distribution of the social workers. You can find the breakup of major expense heads in the pie chart below.

Annual Finance - Safdarjung Hospital



All India Institute of Medical Sciences

AIIMS is an Apex multi-specialty hospital located in Delhi. The hospital is equipped with 25 departments and super-specialty centers. It receives patients from all around the country – Uttar Pradesh, Bihar, Haryana, Rajasthan, West Bengal, Kerala and from other nationalities as well including Nepal. NGO Sapna provides support to the less resourceful visiting AIIMS for treatment. The aid orbit consists of food and medicines. Acutely sick patients in need of hemodialysis and peritoneal Dialysis are also supported on case-to-case basis.

3. Renal Care

SAPNA has progressively expanded its support to renal patients after transplant. What began with assistance to 3–4 patients every month has now grown to over 10–15 patients. In FY 2024–25, an average of 12 kidney transplant patients were supported every month with medicines, and 14 patients were aided with dialysis.

We would especially like to acknowledge the generous support of **Trikal Foods & Agro Private Limited and Magnon Ltd.** in enabling us to run our renal care project.

SAPNA has progressively expanded support to renal patients after their transplant. What began with the support of 3-4 patients every month has grown to over 10-15 patients. In renal care, our social workers take hospital rounds routinely to identify post – surgery patients who would require medicinal needs to continue their post kidney surgery recovery. In FY 2024 – 25, we successfully bridged the accessibility gap in availing medicines and medical equipment/procedure such as dialysis. We distributed 34 kidney treatment related medicines and helped to procure 83 dialysis procedure for destitute patients. We would specially like to acknowledge the amazing support received from Trikaal Foods & Agro Private Limited & Magnon Ltd in running our renal care project.



Impact Study – Kidney Patients

Lallunt Thakur, a 46-year-old man from Baijalpur village in Sonpur, Chhapra District, Bihar, has been fighting a long and difficult battle with kidney disease. The news of kidney failure in 2008 shook his physical stability. Despite the mental and monetary burden of treatment he endured for 2 years when he was later referred to the Nephrology Department at AIIMS, New Delhi. In 2010, he received a lifesaving kidney transplant. This treatment, however, came with heavy financial and caretaking responsibility over his family. Soon, he struggled to continue his work, staying with his elderly parents, his wife and three young children.

His wife assumed the role of sole bread winner in the family, barely meeting ends along with supporting his medical expenses. Hopefully, NGO Sapna has been instrumental in relieving their financial burden with supporting Lallunt's medical expenses since 2018. We sincerely wish him a long, healthy life and are proud to continue standing with him on this journey.



Pappu Kumar is 26 years old. He lives in Chagipur village in Nalanda district, Bihar. His father, Mr. Hari Nandan Prasad, is a daily wage laborer. He had to leave his studies in 2016 due to his kidney failure. 18 months in pain and suffering by going through dialysis, he received a bittersweet gift from his mother – his kidney donor. The act of utmost compassion saved his life, but the road ahead for him and his family were full of cuts. The whole surgery cost them heaving including financially and mentally. Pappu was restricted due to his poor health, obstructing him from continuing to work. Moreover, he had to take care of his mother, who became weak post-surgery. His medicines alone cost around 7,000 to ₹8,000 every month. This had become very hard for the family to afford. Later, he came to know of NGO Sapna. He visited our social service counter at the Trauma Centre, AIIMS. After seeing his condition, we decided to support him with medicines. Since 2018, we have been helping Pappu with regular medicine support. We are doing whatever we can to help him.

Rajkumar is 41 years old and lives in Chak Faridabad village, Vaishali district, Bihar. His father's name is Rajendra Singh. In 2015, Rajkumar found out that both his kidneys had failed. He first got treatment in Muzaffarpur, Bihar. Later, doctors sent him to AIIMS Hospital in Delhi for better care. For almost 20 months, he had to go through dialysis. It was a very difficult time for him and his family. The treatment was costly and tiring.

In 2017, Rajkumar got a kidney transplant. His father gave him one of his kidneys. It was a brave and loving decision that saved Rajkumar's life. Rajkumar now lives with his parents, his wife, and a small son. Even after the transplant, his health is still weak. He cannot do heavy or hard work.

The family lives in a simple mud house in their village. Rajkumar works as a guard in someone's house. This is the only source of income for the family. They are still facing financial difficulties. Even with all these problems, Rajkumar stays strong. His father's love gave him a second chance at life. His story is about love, courage, and never giving up.



3.1 Formula Group

Patient Ambulance HR55AW1643 was donated by Formula Group to NGO Sapna on 09th March, 2025. NGO Sapna works for the welfare of destitute and homeless patients. The Patient Ambulance donated by Formula Group has enabled NGO Sapna to fulfill transportation needs for patients and bring a positive impact in the lives of patients. *We extend our heartfelt thanks to Formula Group for the thoughtful donation.*



3.2 Feeding India

We are pleased to for the continual collaboration with Feeding India since July 2023. Your support for providing nutritional needs for the patients and their accompanying members has been exemplary. *We express our utmost gratitude to Feeding India for their generous support.*



Eye care

Summary: For the past 18 years, Sapna has been committed to delivering inclusive eye care services, with a strong focus on reaching rural areas and villages of Alwar district, Rajasthan. Our work emphasizes the prevention of blindness through general eye care, particularly cataract detection and surgeries. To serve the most vulnerable, we regularly organize outreach eye camps in remote villages, providing free check-ups along with transportation and surgical support for patients. Since inception, we have conducted over 500 outreach camps and successfully performed more than 15,000 cataract surgeries of poor and elderly patients. In 2017, Sapna established Mahatma Gandhi Netralaya at village Kaduki, Alwar, which has since become a cornerstone of our eye care initiatives. These sustained efforts not only restore vision but also transform lives by empowering individuals to live with dignity and independence.

Mahatma Gandhi Netralaya (MGN)



Beginning: Began to provide quality eyecare services to impoverished rural population of Alwar in 2007. This effort culminated into establishment of Mahatma Gandhi Eyecare Hospital, in Kaduki. It began operations in 2017. The construction of hospital is the reflection of strong commitment by the generous support of late Ms. Prabha Singh and the CSR initiative of Coal India Ltd.

Our Services

- **Core service:** We provide free of cost secondary level eye care services. It is conducted via organizing outreach eye camps in villages of Alwar district, Rajasthan. **Other service:** Walk in OPD service constitutes providing eye care service to the rural population with minimal charge of INR 100. It is available from Monday to Saturday, from 9 AM to 5 PM, aimed at making eyecare facilities accessible to the rural areas.
- Outreach camps are held twice a week in rural areas of Alwar district & neighbouring districts. These camps

offer free eye check-ups to those in need. For individuals identified with cataract during these camps, we provide free transportation to and for from the facility, where cataract surgeries are performed without any charges from the patients. The next day after recovery, they are safely transported back to the camp location. In this way we can reach out to many poor patients who cannot come to Netralaya for checkups and cataract screening. Senior citizens are most vulnerable and have difficulty in moving out. The Camps suit their needs the most.

Team Netralaya

- Mahatma Gandhi Netralaya functions on all days except Sundays. Residents of nearby villages come for checkups, treatment of minor problems and screening for cataract operation.
- The hospital has three full time Optometrist, two part-time eye surgeons, one part time OT technician, one part time Anaesthetist and other supporting staff.
- Cataract surgeries are performed twice a week as per patient footfalls.

Equipment's at MGN

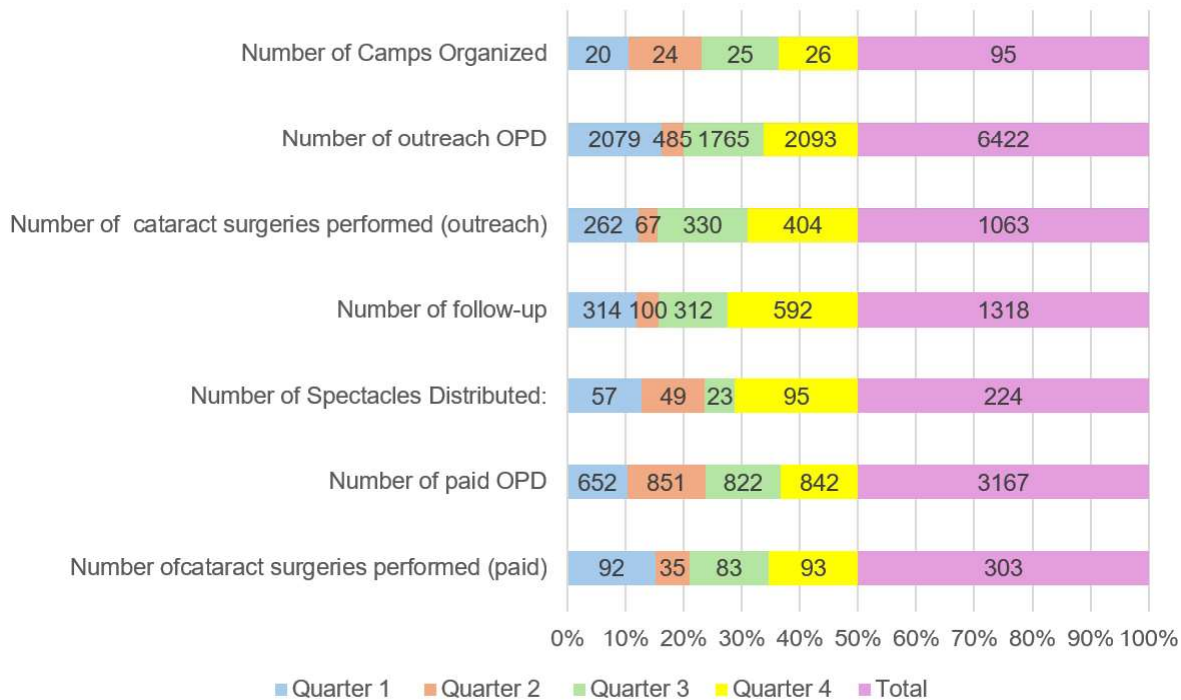
The Netralaya is fully equipped with latest eye equipment's such as Phaco Machine (Johnson & Johnson vision) Microscope (Zeiss), Optical Biometry, Yag Laser (Appasamy associates), Slit Lamp (Zeiss), Auto Clave (Hansein



Class B), ARK (Topcom), Retinoscope (Heine), 90D Lense, etc.

Likewise, in FY 2024 – 2025, we have worked for providing eye care for the vulnerable groups, especially women in the nearby rural areas. This includes conducting field visits to identify cataract patients. MGN recognizes the untended neglect often faced by the elderly. Our eye care services include identification of such patients, convincing them to have medically checked to managing their transport for appointments/surgeries/operation. Following is the

MGN: Patient Statistics FY 2024- 2025



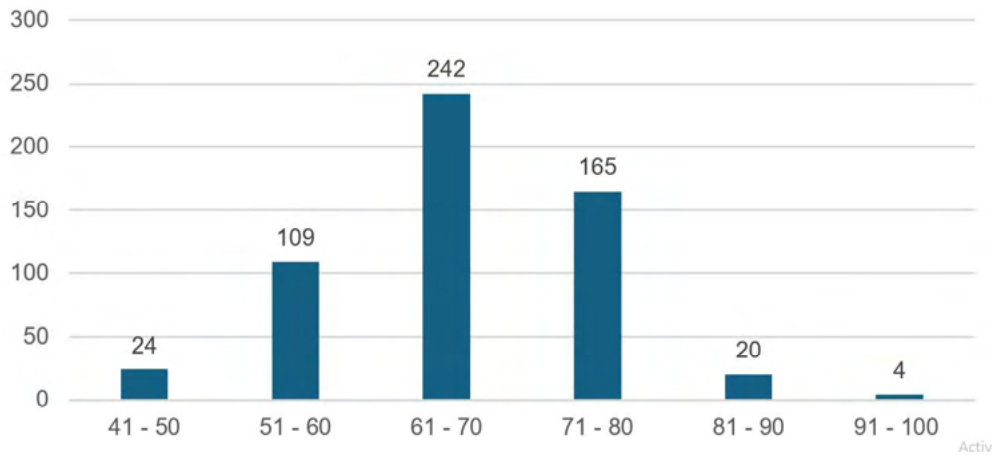
analysis of our services in detail for FY 2024 – 2025.

Outcome: The focus of MGN is to deliver quality eye care to the rural vulnerable population of the Alwar district. It involves a holistic care from identifying cataract patients in free village camps organized regularly to provide quality healthcare including post – surgery follow ups. The FY 2024 – 2025 reflects our success in fulfilling this goal. The annual data analysis highlighted the number of outreach cataract surgeries were double the number of paid cataract surgeries. Our post – surgery follow up visits by the patients have also yielded positive numbers. FY 2024 – 2025 witnessed 86.3% follow ups per cataract surgery (paid + free).

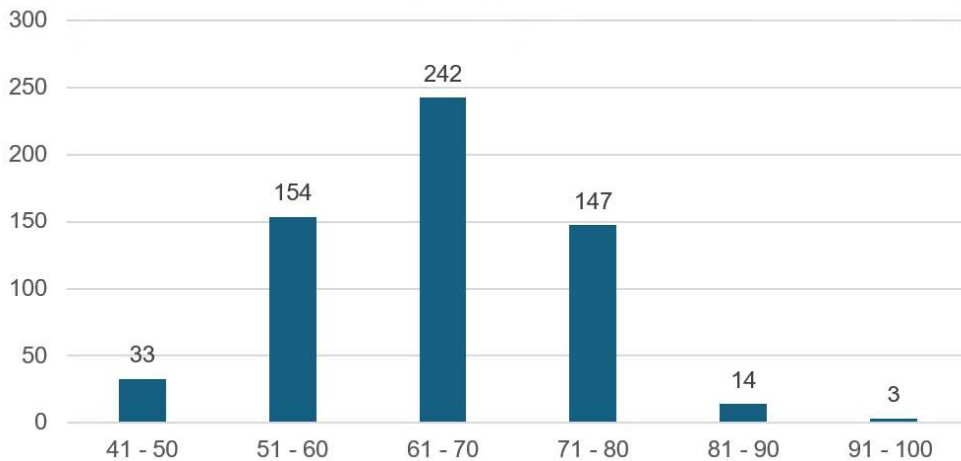
Below is the age – wise gender comparison of the MGN patients catered to in FY 2024 – 2025. Since, we give special attention to the plight of women, this analysis reveals that apart from overall, in the category of 61 – 70 and 71 – 80 the number of women patients is higher than men. Kindly view the outcomes section for more detailed analysis.

Description: Highlighting total number of patients in each age group for female patients at MGN FY 2024 -2025

Age-wise dsitribution of Male Patient (FY 2024 - 2025)



Age-wise dsitribution of Female Patient (FY 2024 - 2025)



Description: Highlighting total number of patients in each age group for male patients at MGN FY 2024 -2025.

Impact: Mahatma Gandhi Netralaya targets economically vulnerable population in the rural parts of Alwar district, Rajasthan. Women are most vulnerable group in terms of maintaining eye care. Yet they are the most exposed to pollution sources causing eye problems such as cataract. Our efforts in FY 2024 – 2025 have resulted in fruitful futures especially for these women. Our outreach camp, that is focused on identifying patients in the field and bringing them in for treatment has been instrumental in treatment women, along with BPL patients who were not charged fee for the medical treatment. In this context, more women have received our treatment 51.2% (593)

compared to male patients 48.8% (564).

Our niche – Mahatma Gandhi Netralaya

We are the only eye hospital in the district that keeps patients under care for 1 day after surgery and discharges them on the 2nd day, ensuring they receive proper guidance and medication before returning home. We also use **hydrophobic foldable lenses**. We strongly believe that everyone deserves the best possible vision, regardless of their economic condition. Therefore, we provide the highest quality lenses within our capacity and are continuously working to further improve the quality of lenses we use.

Prospects

- Conduct 110 outreach eye camps in the surrounding areas to screen and treat patients.
- Perform 2,000 eye surgeries, including cataract operations, ensuring quality care for all patients.
- Expand services to include glaucoma and retina care, providing comprehensive eye treatment under one roof.
- Develop a sustainable, patient-friendly model where no patient is denied eye care due to financial constraints, ensuring accessibility and affordability for all.



Impact Study:

Background - Ramphal Yadav, a 72-year-old farmer from Peela Dhawa village in Alwar, Rajasthan, had been living a hardworking and active life. His eyesight began to blur, getting so bad that he could only see fingers held close to his face. Simple daily work like farming, taking care of his goats and cattle, became very difficult. He started feeling helpless and lost his confidence.

Ramphal attended a free eye check-up camp organized by NGO Sapna. The doctors from Mahatma Gandhi Netralaya checked his eyes and told him he needed cataract surgery. Along with his consent, the surgery was conducted. Marking success, his eyesight improved to 6/12, improving his life quality significantly. He goes to the market on his own, works in the fields, and happily talks with people in his village. Most importantly, he has regained his confidence. In his words:

“The restoration of my eyesight has transformed my life. I can now live just like before.”

Background - Baksar, a 70-year-old homemaker, lives with her family, including two sons and grandchildren. Her eyesight began to deteriorate to the point where she could only count fingers from one meter away. Her daily life chores such as

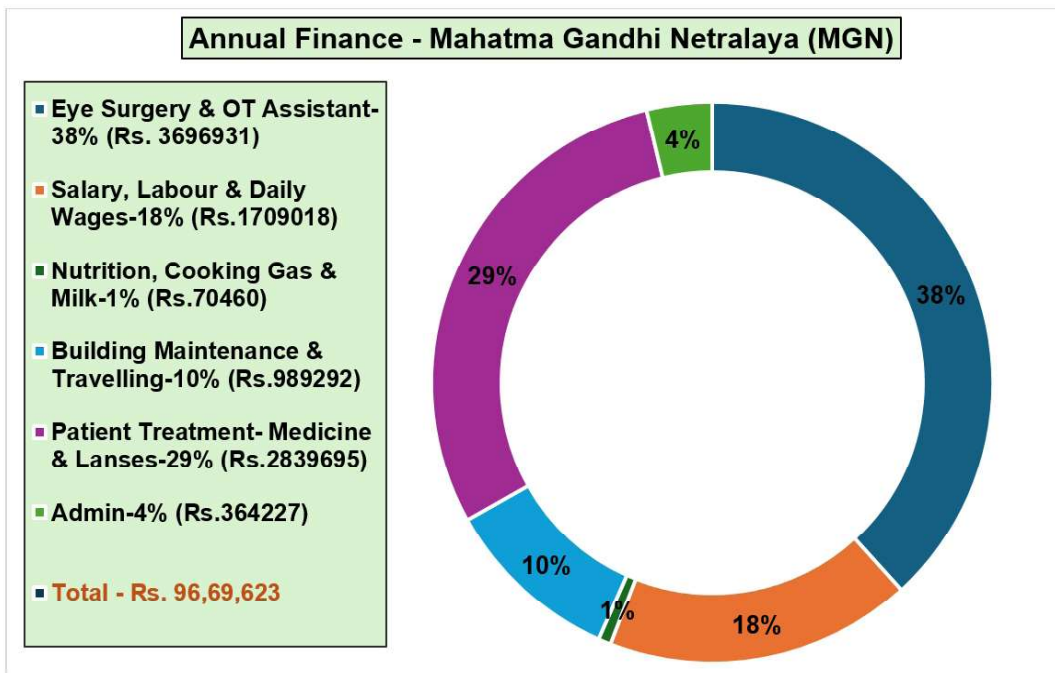


cooking, recognizing family members, stitching clothes, and walking became a challenge. She started losing confidence and independence to others - even to go to the mosque. She went to a free eye check-up camp organized by Mahatma Gandhi Netralaya. The doctors checked her eyes and advised her to have cataract surgery. The operation was a success. With the help of NGO Sapna, her husband Rahman fully supported her, and with his help, she agreed to the surgery. The operation was a success. The very next day, Baksar could see clearly again. It felt like she had gotten her world back. Now, Baksar is independent again. She cooks for her family, manages the house, and goes to the mosque on her own. Her confidence and happiness have returned. She now tells other women not to be afraid of cataracts, because with treatment, life can become better again.

Financial Overview

The grand total expenditure for the Mahatma Gandhi Netralaya for the FY 2024 – 2025 has been Rs.96,69,623 MGN is focused on providing quality medical services for eyecare to the underprivileged people from rural Alwar.

Description: Highlight of Annual Finance for major categories in F2024 -2025 for MGN.



Anandam: Shelter to homeless

Summary: 'Anandam', with humble beginnings in 2007, has been catering to the palliative needs of patients and providing both temporary and permanent homes for destitute individuals facing challenges of homelessness, domestic abuse, and specialized medical conditions. NGO Sapna currently operates four centers—three in Alwar district (Vijay Mandir, Dadikar, and Kaduki) and one in Noida, Uttar Pradesh.

Anandam – A Home for the Homeless (men) and Anandamayee – A Home for the Homeless (women) are noble initiatives aimed at tackling the problem of homelessness in the country. We work closely with local stakeholders, hospitals, and the police to provide shelter and care to those in need.

Over the past 18 years of serving the homeless, we have gained deep insights into the challenges they face. Many of them suffer from mental or physical illnesses, are victims of accidents or abuse, and many a times lose their memory. Our Anandam – Home for the Homeless program supports them at the lowest points in their lives, ensuring dignity, safety, and hope.

Specialized Care for Coma Patients

At Anandam, we extend our services to include the care of coma patients, providing them with specialized medical attention, monitoring, and compassionate support. This is a rare responsibility, and we are committed to offering this critical service with utmost dedication.

The following are the details of the number of homeless patients we served during FY 2024–25:

The total number of new patients recorded across all centers in FY 2024 – 2025 is 155. Similarly, total number of patients sent home and expired in the same period counts to 64 and 21 respectively.

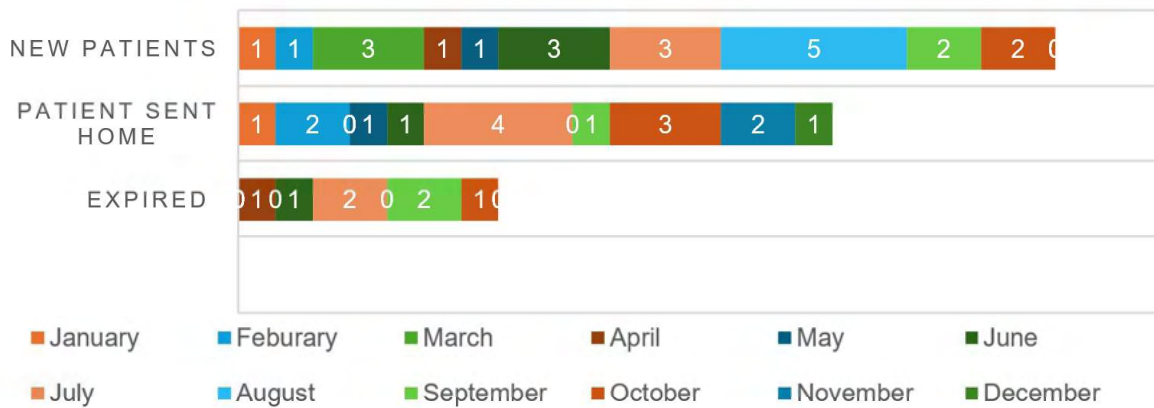
Anandamayee Vijay Mandir, Alwar (AVM)



SAPNA established its first home for the homeless at Vijay Mandir, Alwar in January 2007. The home acts as a safe shelter for destitute survivors of trauma and other grave illnesses who need recuperative care and support. It a role model for palliative care, acknowledged by premier hospitals like AIIMS and Safdarjung Hospital, as most of the patients are from these hospitals

In 2019, in view of increasing numbers of homeless women, a separate home, named Anandmayee was carved out for homeless women at Vijay Mandir. The home provides a haven to women who are victims of violence, trafficking and sexual abuse, and other forms of severe trauma.

PATIENT STATISTICS: AVM, ALWAR



Description: Patient statistics of Anandam Vijaymandir, Alwar



Highlights

- Number of new patients admitted to AVM during the year - 22
- Total number of patients sent home from AVM during the year - 16
- Total number of patients expired at AVM during the year- 7

Anandam, Dadhikar, Alwar (AD)

NGO Sapna has constructed a scenic 60-bedded facility in village Dadhikar, Alwar, with the CSR support of Hindustan Zinc Ltd. The Government of Rajasthan has designated this center as the official ‘Old Age Home’ for Alwar district.

This center is dedicated entirely to male patients, particularly those who require monthly medical supervision and can be managed effectively with regular daily medication.



PATIENT STATISTICS:AD, ALWAR



Description: Patient statistics of the Anandam Dadhiikar, Alwar

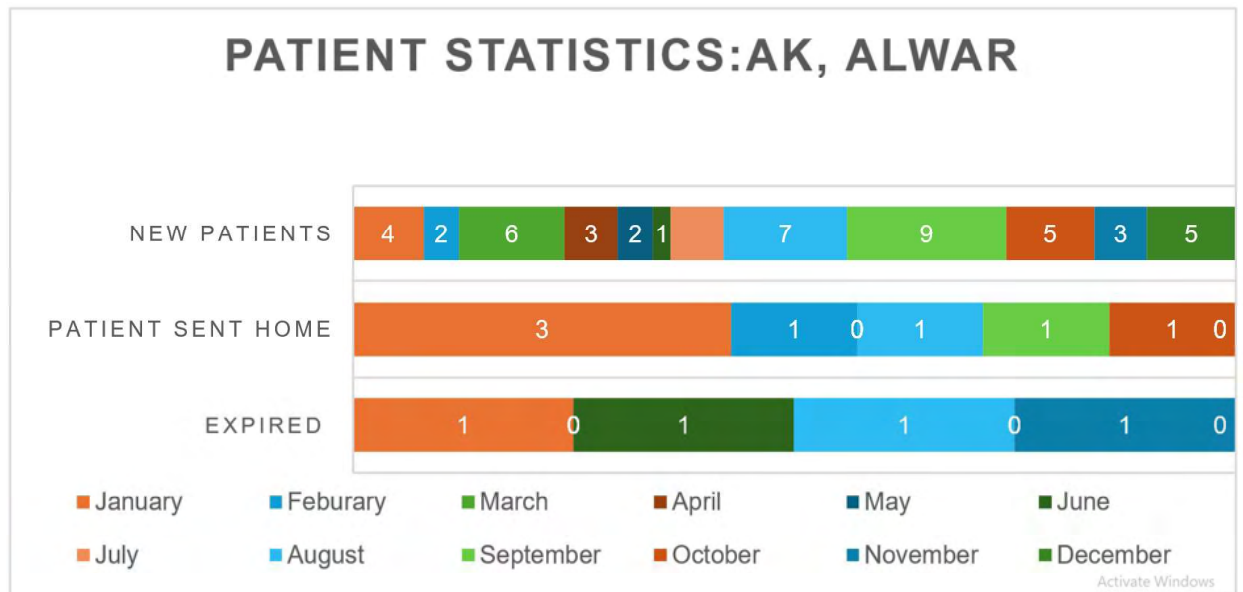
Anandam Kaduki, Alwar (AK)



This is our newly constructed 140-bedded Home for the Homeless in village Kaduki, Alwar, built with the generous support of the REC Foundation. The facility is a 22,000 sq. ft., three-storey building, equipped with all the necessary amenities to cater to patients with dignity and care.

Description: Patient statistics of Anandam Kaduki, Alwar

By the end of the financial year, a total of 55 homeless and sick patients were residing at Anandam Kaduki.



Highlights

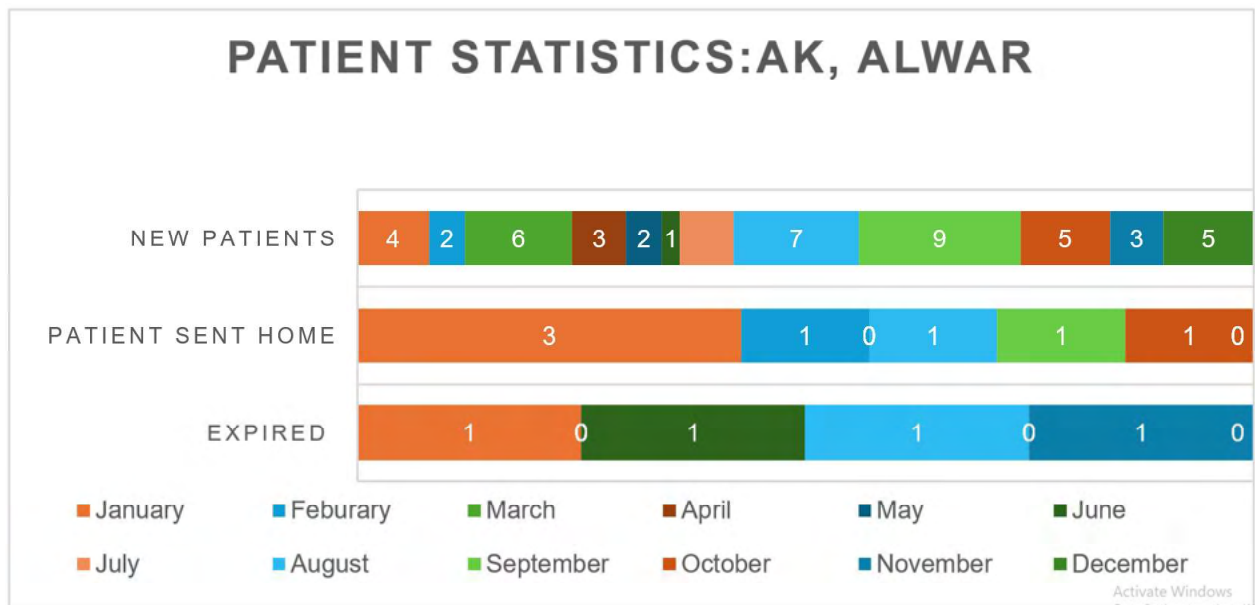
- Total number of new patients admitted to AK - 50
- Total number of patients sent home from AK - 7
- Total number of patients expired at AK- 4

Anandam, Noida (AN)



Our Noida hospice was established in 2017 with the exemplary support of Shri Nishtha Arora, who generously dedicated his entire house for patient care. The hospice caters to the needs of the poor, the sick, the homeless, and others requiring recuperative care and support.

It functions as a short-stay home and serves as a transit facility for patients traveling to and from Alwar for follow-ups and emergencies.



Description: Patient statistics of Anandam Noida Hospice

Anandam Noida welcomed 90 new patients in FY 2024–25, while a significant number of patients—27 in total—were located and reunited with their families. The center also recorded the passing of 6 patients during the year.

The majority of patients at Anandam Noida are transferred from AIIMS Trauma Center and Safdarjung Hospital, New Delhi. These individuals have suffered from various forms of physical or mental trauma. Most are referred because they have no family support and are therefore admitted in the “unknown ward” of the Trauma Center. Others require lifelong palliative care, with very limited chances of recovery.

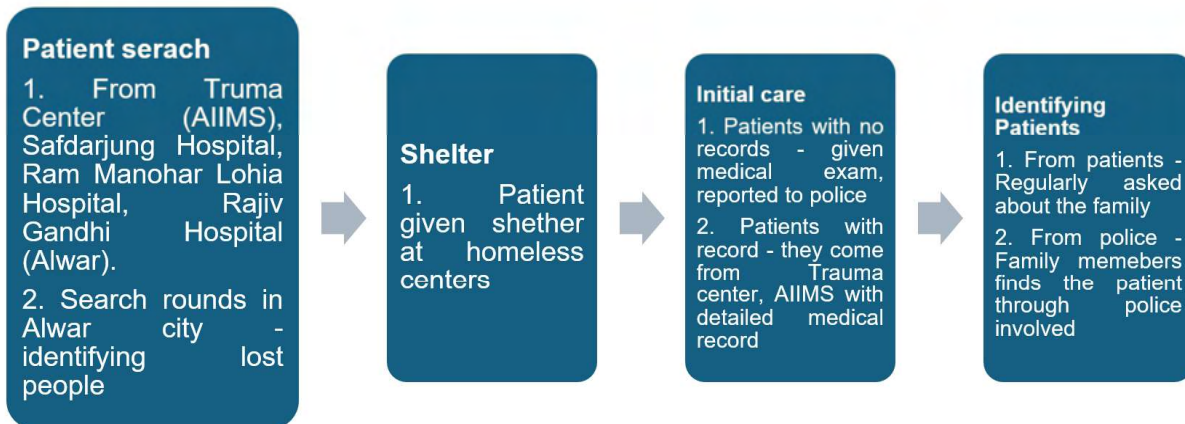
In such cases, while the trauma centers provide initial medical stabilization, the patients require long-term care and support. Our dedicated team of social workers ensures they are provided with shelter, food, medical attention, and compassionate care for as long as they remain with us. For patients who require permanent residence, we arrange for their transfer to our long-term shelter facilities at Anandam in Alwar.

Highlights

- Total number of new patients admitted to ANH - 90
- Total number of patients sent home from to ANH- 27
- Total number of patients expired at to ANH- 6
- Total number of patients transferred to Alwar -



Our niche in shelter for homeless center



- The time between ‘Initial Care’ and ‘Identifying Patients’, is when the search of the patient’s family/house is taken. There are factors influencing the efforts of the NGO Sapna’s social workers to locate the homes of the sheltered patients. Two main important factors include: -
 - ▶ Medical condition of the patient in question. Whether they have suffered from any mental illness that has inhibited their memory. In such cases the social workers are tasked with regularly interacting with patients, to gather some relevant information.
 - ▶ Existing in police records - We have received some cases where patients have been reunited with the family, searching for them. They usually report to their local police station. We also ensure that the details of all unknown patients admitted at Anandam are promptly shared with the respective local police stations and their photographs are uploaded on our website. At times, this plays a crucial role in reuniting patients with their families.
- Anandam – programme is centred around providing holistic care to the patients. Two pillars of this care involve ensuring their nutritional and physical & mental wellbeing. The patients often require specific nutritional as well as palliative care. The details are provided below:-
 - ▶ Nutritional Care - At Anandam, the patients are well cared for, with special attention to their health and recovery needs. Since the majority of them suffer from some form of mental or physical trauma, nutritious and hygienic food is a top priority across all our centers. Patients are provided with four wholesome meals each day, along with tea and snacks:
 - Breakfast – A balanced meal that includes fruits and grains to ensure energy and nourishment at the start of the day.
 - Lunch – A complete and nutritious meal comprising green vegetables, fruits, pulses, and grains to support their daily dietary requirements.
 - Evening Tea & Snacks – Tea is served with biscuits and light snacks. This small gesture provides comfort and helps patients feel at home while they recover from trauma.
 - Dinner – A light and healthy meal that includes milk, vegetables, and grains as a consistent part of their diet, ensuring they end the day with adequate nutrition.

We are deeply grateful to Feeding India for providing dry ration support, which plays a vital role in ensuring that our patients receive consistent, nutritious, and high-quality meals across all Anandam centers.

Medical and palliative care – Patients with mental or physical ailments are given proper treatment. In case of patients residing at the centers in Alwar district namely, Anandamayee (Vijay Mandir), Anandam Kaduki, Anandam Dadikar, all are referred to Alwar government hospital & ESIC Medical College Alwar. There is an ambulance facility dedicated to every center.

Prospects

Provide shelter to 200 homeless patients by December 2025.

Expand the temporary structure at Anandam Dadikar to accommodate 50 additional patients.

Hire professionals such as doctors, nursing staff, and compounders to ensure better care of patients.

Success Story

A Mother's Love: An Extraordinary Reunion After 17 Years



With tearful eyes and faded memories, Romati arrived at Anandmayee – A Home for the Homeless in May 2024, brought from Delhi's Trauma Center in a fragile mental state. With a forgotten identity, she began to recuperate. On one fateful day, she shared fragmented memories of her village with Avinash, the Deputy In-charge. This led the Sapna IT team, Jitendra and Rehan, to search online. Using Google Street View, they traced a seed shop in Ghanashore, Amoda Khamaria near Jabalpur, and obtained the phone number of a shopkeeper. This connected them to Dinesh, Romati's son – who revealed the story of her disappearance from the village some 17 years ago. Unable to recognize her photo—since he was only 10 when she disappeared— he asked for his uncle's assistance, who recognized Romati instantly as his sister. A video call was arranged, and when Romati and Shyam came face to face, tears flowed freely, marking a miraculous reunion. Gradually, even Dinesh recognized his mother's voice, and his disbelief gave way to overwhelming emotion. On February 6, Dinesh and Shyam reached Vijay Mandir, where heartfelt reunion took place. For Dinesh, now 27, it was fulfilment of his incomplete life . This reunion was not only a deeply emotional moment for them but also a reminder to all of us that time may pass, but a mother's love never fades, and the joy of reunion surpasses the pain of separation.

A Journey Back: The Story of Shobha Devi

On August 18, 2024, a woman was found wandering near Thekra railway crossing. She identified herself as Shobha, her mental condition had suffered although physical state showed no signs of trauma.



She spoke in Telugu, which made communication highly restricted. Despite this obstacle we confirmed her location – Hyderabad. She also mentioned her husband's name - Yadeya. However, she was not able provide any contact information, she did mentioned that her house was near a Sai Baba temple in IN Nagar, Hyderabad.

For months, her details remained too vague to trace. Finally, on December 3, 2024, we used Google Street View to locate Sai Baba temples in Hyderabad. We contacted one of the priests, who connected us to a language mediator. His role bore fruits – he was able to gather more precise details of her location. He then visited her neighbourhood and managed to contact her family. The very next day, on December 4, 2024, Shobha's son arrived in Delhi by flight. He shared that his mother, due to her mental condition, had wandered away from home several times before and the family had been deeply worried. Seeing her again brought immense relief and joy. With gratitude, he thanked our organization for reuniting them. Shobha returned

to Hyderabad with her son, and her story reminds us how compassion and modern tools together can make extraordinary reunions possible.

A Journey Home: The Reunion of Juba Murmu

On September 1, 2024, an unidentified woman named Juba Murmu was brought to Delhi's Safdarjung Hospital. Speaking only Bengali, she struggled to barely communicate her identity, address or background due to language



barrier. Fortunately during many patient conversations, she recalled her husband's name as Pagol, her father-in-law as Moso, and described her home as "Dulo Narayanpur Jungle, Havda, Kolkata," adding that she belonged to a tribal community.

On December 14, 2024, with no progress, we took help of our former employee, Tushar. Through his translations, we located the her words "Dulo Narayanpur", on Google maps and contacted a medical store owner in Bahir Khand, Tarakeshwar,

Howrah. Recognizing Juba, he confirmed her identity to a nearby village. They promised to connect her with her family. That evening, Juba spoke with her son for the first time in years, with the help of an acquaintance who bridged the language gap. Emotional and hopeful, Juba awaited their arrival. Days passed, but finally, on January 18, 2025, her son, Taposh Murmu, and nephew, Lakshmi Ram Murmu, reached Anandamayi Vijay Mandir to reunite with her. The moment was filled with joy as Juba instantly recognized them and happily agreed to return home. Her family expressed heartfelt gratitude to the organization Sapna for their relentless efforts. Her confirmed address was "P. Narayanpur, Bahir Khand, Hudali, West Bengal, PIN - 712405." Juba's story is the beacon of persistence.

A journey of courage: Story of Dharampal

Dharampal, a 28 year old youth suffered from road accident while travelling to his office for work in Gurugram. Sustaining heavy leg fracture, he was left at the mercy of time by his younger brothers to fend for himself. Determined to not give up, Dharampal sought help from his close relative in Dadikar. He was contacted by Rajesh, Anandam



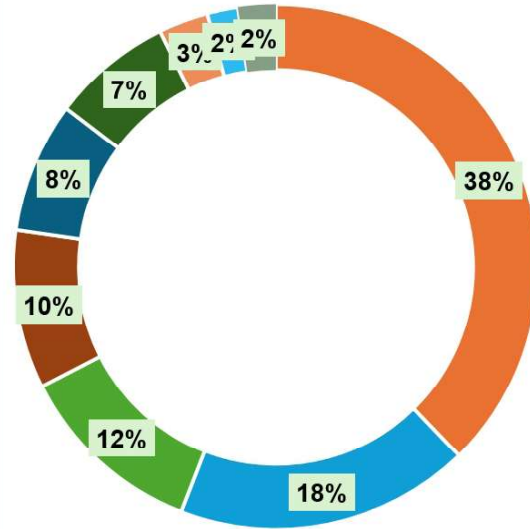
Kaduki in charge. Soon, his treatment was supported by NGO Sapna at ESIC Hospital. The cost of treatment was significantly reduced for him from Rs. 60,000 to Rs. 10,000. As he recuperated at the hospital, Dharampal was transferred to the care of social workers at Anandam Kaduki for long term recovery on 24th August 2025. We are glad to report that Dharampal has fully recovered from his injuries. He left Anandam Kaduki for hopeful future on 28th February 2025 and currently works at the same company in Gurugram.

Financial overview

The grand total expenditure for the program 'Anandam – A home for Homeless', including all heads and 4 centers in F2024 – 2025 has been ₹ 1,30,35,665.

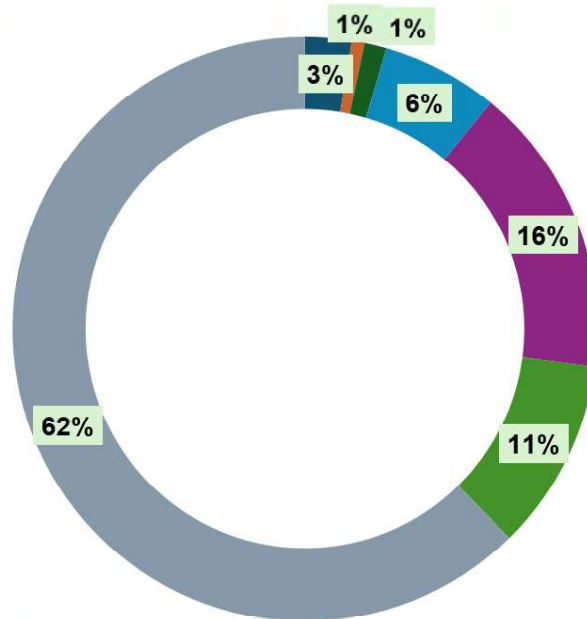
Annual Expenditure - Anandmayee Vijay Mandir

- Salary -39% (Rs. 1606260)
- Building Repair & Maintenance - 18% (Rs.772427)
- Electricity Bill & Maintenance -12% (Rs.494724)
- Nurtition -10% (Rs.415162)
- Ambulance & Transportation -8% (Rs.342091)
- Medicines & Treatment -8% (Rs.316733)
- Celebration - 3% (Rs.415162)
- Clothes - 2% (Rs.80575)
- Aministration & Misc - 2% (Rs.98885)
- Total Rs. 42,57,013



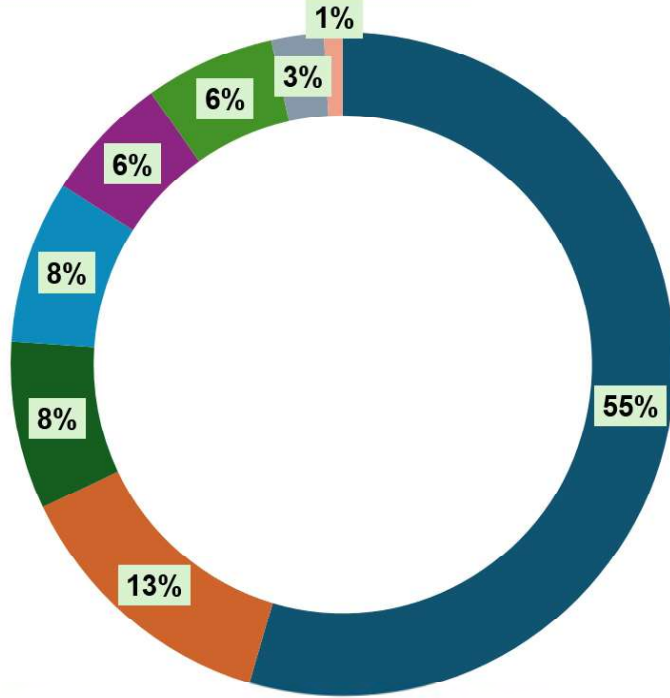
Annual Expenditure - Anandam Kaduki

- Electricity Bill And Maintenance - 3% (Rs. 47677)
- Ambulance & Transportation -1% (Rs. 13038)
- Admin & Misc -1% (Rs. 22673)
- Building Repair & Maintenance - 6% (Rs. 120019)
- Medicines & Treatment -16% (Rs. 299649)
- Nutrition - 11% (Rs. 196304)
- Salary - 62% (Rs. 1156541)
- Total - Rs 18,55,901



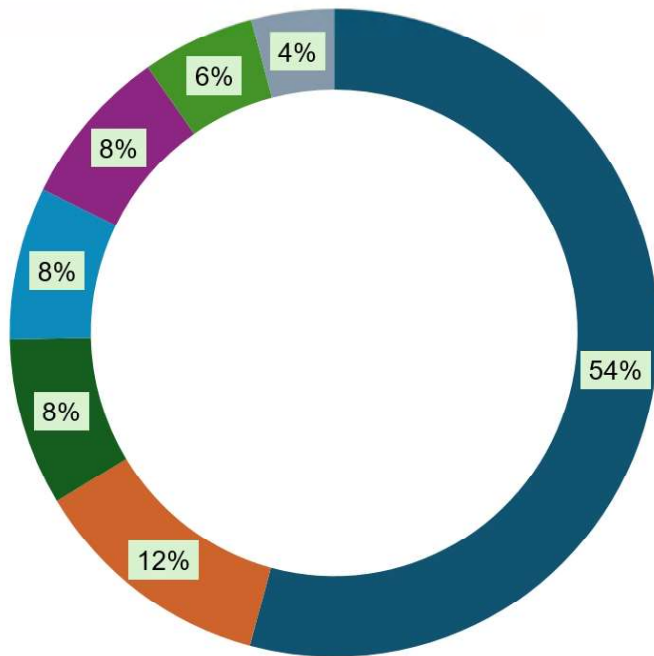
Annual Expenditure - Anandam Dadikar

- Salary - 55% (Rs. 2623499)
- Building Repair & Maintenance - 13% (Rs. 644309)
- Electricity Bill & Maintenance - 8% (Rs. 392558)
- Nutrition - 8% (Rs.382767)
- Medicines & Treatment - 6% (Rs. 296389)
- Ambulance & Transportation - 6% (Rs.304292)
- Admin & Misc - 3% (Rs. 122534)
- Clothes - 1% (Rs. 44000)



Annual Expenditure - Anandam Noida

- Salary - 54% (Rs. 1144589)
- Nutrition - 12% (Rs. 256068)
- Electricity Bill & Maintenance - 8% (Rs. 177454)
- Building Repair & Maintenance - 8% (Rs. 159882)
- Ambulance & Transportation -8% (Rs. 168667)
- Admin & Misc - 6% (Rs. 118811)
- Medicines & Treatment -4% (Rs. 86931)
- Total - Rs. 21,12,402



Education

Summary: NGO Sapna believes that quality education is the key to transforming rural India and strengthening the nation's economy. Providing education to underprivileged girls is not only a step towards improving their lives and opportunities but also a way to bring long-lasting change to society, lifestyle, and the face of rural India. To bridge this gap, we established Sapna Shikshalaya, a school dedicated to empowering rural girls through quality education. Alongside this, we recognize the equal importance of digital literacy and IT skills for rural youth in today's world. To address this need, we established Sapna IT College in Alwar, with two additional centers in Noida and Almora, equipping young people with practical skills that enhance their employability and prospects.

Sapna Shikshalaya



Education is the most powerful tool to break the cycle of poverty and transform society. With this belief, Sapna Shikshalaya was established on 8th July, 2015 to provide quality, relevant, and flexible education to underprivileged girls in rural Alwar. What began with just 19 girls has now blossomed into a thriving institution, currently educating 306 girls from 18 villages.

The school is more than just an academic space—it is a beacon of hope for girls from socially and economically disadvantaged families. By nurturing both their academic and personal development, Sapna Shikshalaya is helping them realize their dreams and contribute to building a better future for themselves, their families, and their communities.

Our Operational Facilities



Sapna Shikshalaya is powered by a team of 22 dedicated teachers, led by our Principal, Pramukh Sewak and an educational motivator who ensures high-quality learning and holistic growth.

Timings

- » Summer: 7:30 am – 1:30 pm
- » Winter: 8:00 am – 2:00 pm

The school is focused on providing student centric learning. This involves introducing students to various performing arts, sports as well as art in the curriculum. The class wise breakup of girls is mentioned below:

Class	Enrolled Students
Nursery	46
LKG	32
Prep	30
1 st	33
2 nd	20
3 rd	32
4 th	24
Class	Enrolled Students
5 th	22
6 ^t	19
7 th	20
8 th	12
9 th	10
10 th	07
Total	306



Expenditure on a girl child

Providing quality education is resource intensive. The annual expenditure per girl child is Rs. 26,000. To instil a sense of ownership, parents contribute a token amount:Rs. 600 per month for the primary section

Rs. 800 per month for the senior section

The balance is raised through individual and institutional donors. Girls from single-parent households are fully exempt from this contribution, ensuring that financial hardship never becomes a barrier to education. This sustainable cost-sharing model allows the school to continue its mission of uplifting underprivileged rural girls.

Achievements – 2024-25

Academics Achievements

- Class 10 Board Result (1st Batch): 1 student scored 90–100%, 1 scored 80–90% and 4 scored 70–80%. 1 student scored 50% – 60% .
- Class 8 Board Result (2nd Batch): All 12 girls scored A grade
- Class 5 Board Result (3rd Batch): 19 girls scored A grade and 3 scored B grade

Non-Academics Achievements:

- Won Silver in 4×400m relay and Bronze in 4×100m relay, 300m race, and 400m race at the Inter-School Athletics Meet Zest organized by Alwar Public School.
- Secured First Runners-up position in U-17 Girls’ Kho-Kho competition organized by Yuva Khel Vikas Samiti and Kreedha Bhaarat.
- In the “Rang De” Inter-School Art Competition (28th January, Alwar Public School):

Kalpna (Class 1):	1st Position,
Ritika Jatav (Class 4):	1st Position
Sadiya (Class 5):	1st Position,
Safreena (Class 1):	2nd Position

We are proud of our students’ achievements in both academics and non-academics activities.



Inter-School Athletics Meet Zest organized by Alwar Public School



Kho – Kho team at Indra Gandhi Stadium



Poster making competition at Alwar Public School

These results reflect the collective effort of teachers, students, and parents, and stand as a testament to the school's growing impact in the community.

Capacity Building of Teachers:

Sapna Shikshalaya regularly conducts capacity building program for the teachers to ensure quality education delivery.

- Regular capacity-building training is conducted by Ms. Anjana Sahai (Principal & CBSE Resource Person) and Ms. Sushmita Saraf (Administrative & Academic Leader).
- On 11th January 2025, Sapna Shikshalaya organized a capacity-building program by Shri Narendra Mishra from Indiannica Learning, focusing on EdTech tools, classroom implementation, and key aspects of NEP and NCF.

Important events during the year:

Sapna Shikshalaya has been instrumental in promoting quality. In the same regard to our values, we organise engaging events central to the development and learning of the students. Some annual highlights are provided below:-

Inter-School Debate Competition

Sapna Shikshalaya hosted an Inter-School Debate on 19th October 2024 on the topic **“Is the Indian education system preparing students for the future?”** 11 schools from Alwar participated. **Alwar Public School** won the



Stage performance, Spana Shikshalaya



Award distribution ceremony

competition, and **Chinar Public School** was the runner-up. Winners received a trophy and cash prize, while all participants were awarded books and certificates. Vote of thanks was given by Head Girl Arti.

Annual Function

On 18th October 2024, Sapna Shikshalaya held its annual function with the theme **Women Empowerment**. Anchored by Rumana and Aarti (Class X), students presented dances, songs, skits, poems, and mime performances Ballad – A Children’s Festival



Ballad – A Children’s Festival

On 16th October 2024, NGO Sapna, with AhadAnhad, organized Ballad – A Children’s Festival for 475 students. The event featured creative performances, hands-on workshops in arts and science, environmental film screenings, and a motivational session by Ms. Shqipe Malushi. The festival inspired creativity, learning, and self-confidence among the participants.



Our Niche – Sapna Shikshalaya

- Holistic Support: Two sets of uniforms, shoes, books, and stationery for every girl
- Nutrition Program: Addressing anaemia and malnutrition through balanced meals
- Digital & Extracurricular Learning:
 - » Compulsory computer education from Class 4 onwards
 - » Smart classrooms and a well-stocked library
 - » Weekly yoga, games, art & craft, and music classes
 - » *Sharamdan* (voluntary service) for social awareness and responsibility

- Community Engagement:
 - » Regular Parent-Teacher Meetings (PTMs) every quarter
 - » Tree plantation drives and village visits
 - » Toilet construction in homes of girl students
 - » Active participation of School
- Management Committee (SMC) members from nearby villages

Sapna Shikshalaya nurtures girls not only to excel academically but also to grow into responsible, compassionate, and value-driven individuals with a love for nature, respect for elders, and strong moral character.

Impact

Aarti joined Sapna Shikshalaya in 2019 and quickly stood out as a bright and hardworking student. In her Class 8 Board Exam (2023), she secured an A grade, and in Class 10 Board Exam (2025), she achieved an outstanding 93%, becoming one of the school's shining stars.

Beyond her academic excellence, Aarti also served as Head Girl, demonstrating leadership, confidence, and responsibility. She aspires to become a doctor, a dream supported by her parents—her father, a farmer, and her mother, a homemaker—despite their modest financial means.

This year, Aarti secured admission to Allen Career Institute, Alwar, to prepare for medical entrance examinations. Her story is a source of pride for Sapna Shikshalaya and an inspiration for other girls in the community. We wish her all the best in her journey ahead.

Prospects

Sapna Shikshalaya has witnessed remarkable growth since its inception. To scale this impact further, we are now embarking on the construction of a new CBSE-affiliated school that will serve the educational needs of nearly 1000 underprivileged girls from surrounding villages.

- The land has already been procured, and architectural drawings have been finalized.
- Construction work will commence shortly, paving the way for a modern, sustainable learning environment.
- The new school will be equipped with state-of-the-art facilities, smart classrooms, science and computer labs, and enhanced extracurricular spaces.
 - » This expansion reflects our commitment to creating a model institution in rural India that not only provides academic excellence but also prepares



Door-to-door field visit by Sapna Shikshalaya



Arti with her family celebrating her 10th results

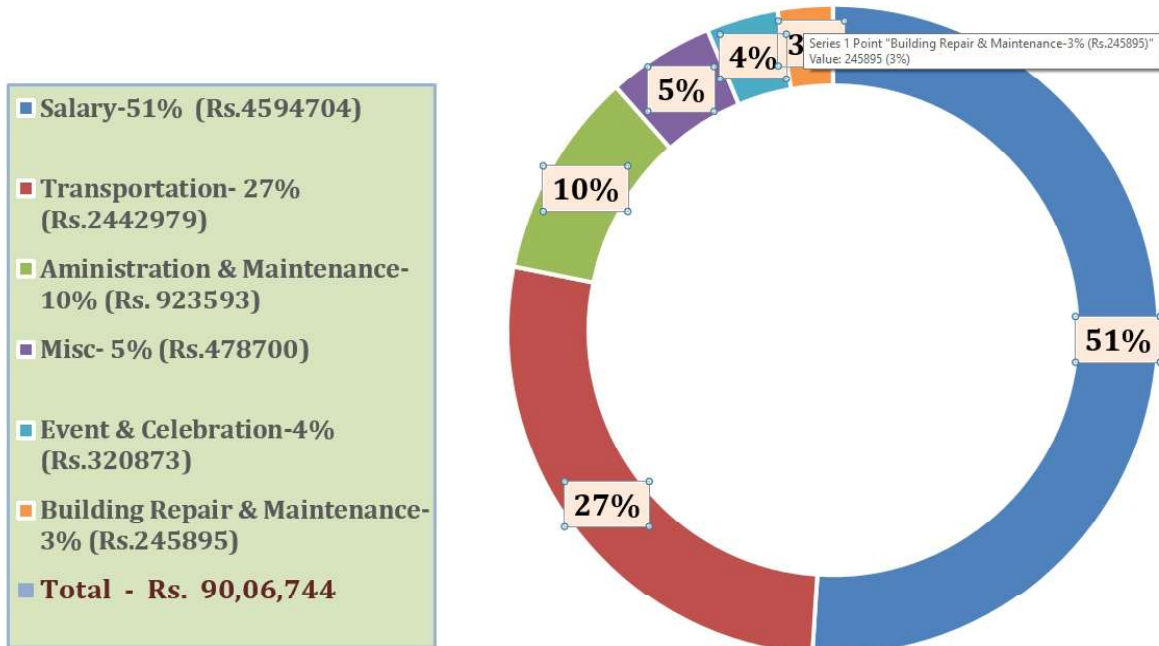


girls for higher education, careers, and leadership in society. Sapna Shikshalaya is not just a school—it is a movement towards equity, empowerment, and transformation of rural education.

Financial Overview


The grand total expenditure for Sapna Shikshalaya has been Rs. 90,06,744

Annual Expenditure - Sapna Shikshalaya



Acknowledgement Number:901175000011025

Date of filing : 01-Oct-2025

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT			Assessment Year 2025-26
[Where the data of the Return of Income in Form ITR-1(SAHA)], ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 filed and verified] (Please see Rule 12 of the Income-tax Rules, 1962)			
PAN	AABAS8117J		
Name	SAPNA		
Address	D-8/8086 , Vasant Kunj, Vasant Kunj , SOUTH WEST DELHI , 09-Delhi, 91-INDIA, 110070		
Status	05-AOP/BOI	Form Number	ITR-7
Filed u/s	139(1)-On or before due date	e-Filing Acknowledgement Number	901175000011025
Taxable Income and Tax Details	Current Year business loss, if any	1	0
	Total Income	1A	0
	Book Profit under MAT, where applicable	2	0
	Adjusted Total Income under AMT, where applicable	3	0
	Net tax payable	4	0
	Interest and Fee Payable	5	0
	Total tax, interest and Fee payable	6	0
	Taxes Paid	7	12,653
(+) Tax Payable /(-) Refundable (6-7)	8	(-) 12,650	
Accreted Income and Tax Detail	Accreted Income as per section 115TD	9	0
	Additional Tax payable u/s 115TD	10	0
	Interest payable u/s 115TE	11	0
	Additional Tax and interest payable	12	0
	Tax and interest paid	13	0
	(+) Tax Payable /(-) Refundable (12-13)	14	0
Income Tax Return electronically transmitted on <u>01-Oct-2025 14:06:33</u> from IP address <u>106.215.85.246</u> and verified by <u>SUDHIR PRATAP SINGH</u> having PAN <u>APYPS2004P</u> on <u>01-Oct-2025</u> using paper ITR-Verification Form/Electronic Verification Code <u>ENF1XFZVFI</u> generated through <u>Aadhaar OTP</u> mode			
System Generated Barcode/QR Code	 AABAS8117J079011750000110256a7133af0df58a80dd5215e6cfb51f3e94672412		
<u>DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU</u>			



NAGPAL NAGPAL AND ASSOCIATES

(CHARTERED ACCOUNTANTS)

Kripa/Ritambhra Building, (Tribhuvan Complex), Ishwar Nagar (W),
Mathura Road, New Delhi - 110065

Tel. : +91-11-26841089 • E-mail : newdelhi@nnaindia.com

Independent Auditors' Report

To the Members of SAPNA

Report on Financial Statements

We have audited the accompanying financial statements of **SAPNA** ("the Society"), which comprise the Balance Sheet as at 31st March 2025, the Income and Expenditure Account for the year then ended, Receipt and Payment Account and a summary of significant accounting policies and other explanatory information. These financial statements are responsibility of management of Society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standard generally accepted in India. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

We report that:

- (a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit;
- (b) In our opinion proper books of accounts have been kept by the society so far as appears from our examination of books;
- (c) The balance sheet and income and expenditure account dealt with by this report are in agreement with the books of accounts;
- (d) In our opinion and to the best of our information and according to the explanations given to us, the financial statements read with other notes given thereon, give true and fair view:
 - (i) in the case of the Balance Sheet, of the state of affairs of the Society as at 31st March 2025; and
 - (ii) in the case of the Income and Expenditure Account, of the Surplus for the year ended on that date;

For NAGPAL NAGPAL AND ASSOCIATES

(Chartered Accountants)

ICAI FRN: 012719N

Balram Sharma

Balram Sharma

(Partner)

M. No: 522890

UDIN: 25522890BMLJNQ6617

Place: New Delhi

Date: 23rd August 2025



SAPNA
(A Society Registered under the Societies Registration Act, 1860)
BALANCE SHEET AS AT 31st MARCH 2025

Particulars	Sch No.	(Amount In Rs.) As at 31.03.2025	
<u>SOURCES OF FUNDS</u>			
<u>Funds</u>			
Capital Fund	1		5,58,42,897
Corpus Fund	2		20,07,000
Current Fund	3		87,72,608
Specific Purpose Grants/ CSR Fund	4		5,31,000
<u>Current Liabilities and Provisions</u>			
Sundry Creditors		23,92,860	
Other Current Liabilities	5	57,000	
Expenses Payable	6	9,86,449	34,36,309
TOTAL			<u>7,05,89,814</u>
<u>APPLICATIONS OF FUNDS</u>			
Fixed Assets	7		5,58,42,897
<u>Current Assets and Loans & Advances</u>			
Cash and Bank Balances	8		1,19,24,323
Loans and Advances			
Other Loans and Advances	9	27,38,185	
Due from Government Authorities		53,409	
Other Current Assets	10	31,000	28,22,594
TOTAL			<u>7,05,89,814</u>
Accounting Policies and Notes on Accounts	16		

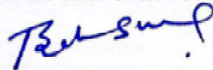
AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES

(Chartered Accountants)

ICAI FRN: 012719N


Balram Sharma
(Partner)

M. No.: 522890

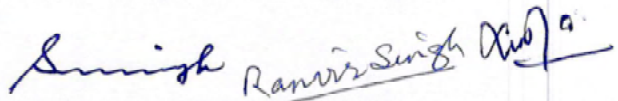
UDIN:25522890BMLJNQ6617

Place: New Delhi

Dated: 23rd August 2025



For and on behalf of SAPNA



General Secretary Treasurer

SUDHIR PRATAP SINGH

General Secretary Sapna

Pocket D8/Flat No. 8086, Vasant Kunj, New Delhi-110070



SAPNA
(A Society Registered under the Societies Registration Act, 1860)
INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2025

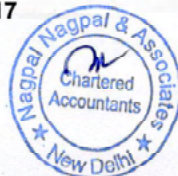
Particulars	Sch No.	For the Year ended March 31, 2025	
INCOME			
Program Receipts:			
Fees/Income received from Projects/ Programs i.e. Sapna Shikshalaya, MGN Hospital etc.	11	78,91,069	
Income out of Specific Purpose Grants/ CSR Funds (to the extent utilised during the year)	4	<u>3,71,74,299</u>	4,50,65,368
Donation Income	12		2,06,37,459
Interest Income			2,84,513
Other Income	13		11,72,034
TOTAL			<u>6,71,59,374</u>
EXPENDITURE			
Program Expenses:			
Expenditure on Various Projects/Programs i.e. Sapna Sikshalaya, MGN Hospital, Home for Homeless, Healthcare Facilitation Services etc.	14		5,07,50,874
Administrative Expenses	15		6,36,090
Depreciation for the year	7	25,00,261	
Less: Met out from Capital Fund		<u>(25,00,261)</u>	-
Transfer to/ from Capital Fund (Assets purchased from own sources)			91,28,051
TOTAL			<u>6,05,15,014</u>
Surplus / (Deficit) for the year carried to Current Fund			66,44,360
Accounting Policies and Notes on Accounts	16		

AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)
ICAI FRN: 012719N

Balram Sharma
Balram Sharma
(Partner)
M. No.: 522890
UDIN:25522890BMLJNQ6617
Place: New Delhi
Dated: 23rd August 2025



For and on behalf of SAPNA

Sudhir Pratap Singh
General Secretary

Ranvir Singh
Treasurer

Ranvir Singh

SUDHIR PRATAP SINGH
General Secretary Sapna
Pocket D8/Flat No. 8086, Vasant Kunj
New Delhi-110070

RANVIR SINGH
TREASURER
SAPNA

SAPNA
(A Society Registered under the Societies Registration Act, 1860)
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2025

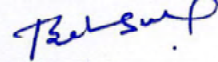
<u>RECEIPTS</u>	<u>AMOUNT IN RS.</u>	<u>PAYMENTS</u>	<u>AMOUNT IN RS.</u>
Opening Balance as on 01.04.2024		Program/ Activities Payments	
Cash in Hand	2,54,299	Expenditure on Various Projects/Programs i.e. Sapna Sikshalaya, MGN Hospital, Home for Homeless, Healthcare Facilitation Services etc.	5,35,13,918
Balance with Schedule Banks			
-in Saving Account	68,22,471		
-in Fixed Deposit	11,64,671		
(including accrued interest thereon)	82,41,441		
		Administrative Expenses	6,36,090
Program Receipts		Fixed Assets Purchased/ Addition to CWIP	94,81,789
Fees/Income received from Projects/ Programs i.e. Sapna Shikshalaya, MGN Hospital etc.	78,90,418		
Specific Purpose Grant/CSR Fund	3,80,59,299		
		Closing Balance as on 31.03.2025	
Donation Income		Cash in Hand	37,103
Local Donation	1,67,40,391	Balance with Schedule Banks	
FCRA Donation	38,96,806	-in Saving Account	79,85,746
	2,06,37,197	-in Fixed Deposit	39,01,474
		(including accrued interest thereon)	1,19,24,323
Interest income			
Interest on Saving Bank	1,37,753		
Interest on Fixed Deposit	1,34,768		
(Net of TDS)	2,72,521		
Other Income			
Income Tax Refund Received	3,17,415		
Security Deposit Recovered	75,830		
Patient Pension/ Welfare Fund Recd	5,000		
	57,000		
	7,55,56,121		7,55,56,121

AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)

ICAI FRN: 012719N


Balram Sharma
(Partner)M. No.: 522890
UDIN:25522890BMLJNQ6617

Place: New Delhi


Dated: 23rd August 2025



For and on behalf of SAPNA


General Secretary

SUDHIR PRATAP SINGH
General Secretary Sapna
Pocket D8/Flat No. 8086, Vasant Kunj
New Delhi-110070


Treasurer

RANVIR SINGH
TREASURER
SAPNA

SAPNA

(Schedule to the Balance Sheet and Income & Expenditure Account)

As at

March 31, 2025

Particulars	Amounts (In Rs.)	
Schedule "1" : Capital Fund		
Opening Balance		-
Add:- Amount Transferred from Current Fund	4,88,61,107	
Add:- Assets Acquired out of General Fund	91,28,051	
Add:- Assets Acquired out of Specific Purpose Fund	3,54,000	
Less: Depreciation for the year	<u>(25,00,261)</u>	5,58,42,897
Total		5,58,42,897
Schedule "2" : Corpus Fund		
Opening Balance		20,07,000
Add:- Received during the year	-	
Less: Utilised during the year	<u>-</u>	-
Total		20,07,000
Schedule "3" : Current Fund		
Opening Balance		5,09,89,355
Add: Surplus/(Deficit) for the year	66,44,360	
Less: Amount transferred to Capital Fund	<u>(4,88,61,107)</u>	(4,22,16,747)
Total		87,72,608
Schedule "5" : Other Current Liabilities		
Patient Pension/ Welfare Fund		57,000
Total		57,000
Schedule "6" : Expense Payable		
Salary Payable		7,47,715
Audit Fee Payable		30,000
Employee State Insurance Payable		37,910
Employee Provident Fund Payable		1,16,186
TDS Payable		54,638
Total		9,86,449

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SAPNA

(Schedule To The Balance Sheet and Income & Expenditure Account)

SCHEDULE "4" : SPECIFIC PURPOSE GRANTS / CSR FUNDS

(Amount in Rupees)

Particulars	Balance as on 01.04.2024	Amount Received during the year	Transferred to / (from) Reserve Fund	Utilised during the year	Transfer to Capital Fund (Purchased Fixed Assets)	Balance as on 31.03.2025
Alwar General Finance Company Private Limited	-	12,87,448	-	12,87,448	-	-
Balkrishna Industries Limited	-	11,00,000	-	11,00,000	-	-
Bry-Air (Asia) Private Limited	-	37,14,872	-	37,14,872	-	-
Container Rail Road Services Private Limited	-	16,43,895	-	16,43,895	-	-
Current Infraprojects Private Limited	-	6,00,000	-	6,00,000	-	-
Desiccant Robors International Pvt. Ltd. *	-	24,13,228	-	15,28,228	3,54,000	5,31,000
Go Ip Global Services Private Limited	-	1,51,000	-	1,51,000	-	-
Government Grants	-	19,90,280	-	19,90,280	-	-
Hindustan Zinc Limited	-	50,00,000	-	50,00,000	-	-
Iffco-Tokio General Insurance Private Limited	-	25,00,000	-	25,00,000	-	-
Inter Globe Foundation	-	20,00,000	-	20,00,000	-	-
Js Fourwheel Motors Pvt Ltd	-	2,50,000	-	2,50,000	-	-
Kajaria Ceramics Limited	-	15,00,000	-	15,00,000	-	-
Magnon Interactive Private Limited	-	19,90,000	-	19,90,000	-	-
Padget Electronics Private Limited	-	17,00,000	-	17,00,000	-	-
Polyplex Corporation Limited	-	10,00,000	-	10,00,000	-	-
Religare Commodities Limited	-	13,46,022	-	13,46,022	-	-
Shri Gagan Gupta	-	25,00,000	-	25,00,000	-	-
Shri Manakal Education And Charitable Trust	-	6,00,000	-	6,00,000	-	-
Surya Herbal Ltd.	-	10,05,000	-	10,05,000	-	-
Tata Power Community Development	-	21,00,000	-	21,00,000	-	-
Trikal Foods & Agro Products Pvt. Ltd.	-	16,67,554	-	16,67,554	-	-
Total	-	3,80,59,299	-	3,71,74,299	3,54,000	5,31,000

* Balance of Rs. 5,31,000/- is already given as advance for machine and accordingly clubbed with 'Advance to Supplier' under Schedule-9.



SAPNA
(Schedule To The Balance Sheet and Income & Expenditure Account)

SCHEDULE "7": FIXED ASSETS AND DEPRECIATION

Particulars	Depreciation Rate	WDV as on 1-Apr-24	Additions During the Year	Adjustment During the Year	Total as on 31-Mar-25	Depreciation for the year	WDV as on 31-Mar-25
Land		70,59,274	2,44,734	-	73,04,008	-	73,04,008
Building	5%	1,52,14,515	-	-	1,52,14,515	7,60,726	1,44,53,789
Plant and Machinery & Equipments	15%	37,42,367	7,48,294	-	44,90,661	6,31,261	38,59,400
Furniture and Fixtures	10%	18,60,940	3,10,757	-	21,71,697	2,18,916	19,52,781
Motor Vehicles	15%	19,68,772	9,38,999	-	29,07,771	3,70,240	25,37,531
Computer and Printers	40%	6,13,895	6,67,501	-	12,81,396	5,12,904	7,68,492
Miscellaneous Assets	15%	38,143	-	-	38,143	6,214	31,929
TOTAL		3,04,97,906	29,10,285	-	3,34,08,191	25,00,261	3,09,07,930
Building-CWIP							
Anandam Building	0%	1,74,34,626	52,70,462	-	2,27,05,088	-	2,27,05,088
Sapna Shikshalaya Building	0%	9,28,575	13,01,304	-	22,29,879	-	22,29,879
TOTAL		1,83,63,201	65,71,766	-	2,49,34,967	-	2,49,34,967
GRAND TOTAL		4,88,61,107	94,82,051	-	5,83,43,158	25,00,261	5,58,42,897

Note:-

Addition for the year includes Fixed Assets amounting to Rs. 262 received as 'Donation in Kind' recorded at Nominal Value of Rs. 1 per item. Refer Schedule-16 (B) for details.



SAPNA
(Schedule to the Balance Sheet and Income & Expenditure Account)

Particulars	As at March 31, 2025 Amounts (In Rs.)
Schedule "8" : Cash and Bank Balances	
Cash in Hand	37,103
Balance with Schedule Banks	
-in Saving Account	79,85,746
-in Fixed Deposit (including accrued interest thereon)	39,01,474
Total	1,19,24,323
Schedule "9" : Other Loans and Advances	
Advance To Supplier	24,46,389
Advance To Employees	2,00,000
Security Deposit	91,796
Total	27,38,185
Schedule "10" : Other Current Assets	
Livestock*	31,000
Total	31,000
<i>* Total Number of Livestock as on 31.03.25 (including received as Free of Cost) is Goat -8, Cow -5.</i>	
Schedule "11" : Fees Received / Project Income	
Fees From Computer Literacy Centre	1,84,770
Fees From Jan Seva Kendra	45,462
Fees From Mahatma Gandhi Netralaya	36,61,973
Fees From Sapna Nursery	1,00,062
Fees From Sapna IT Collage	1,81,550
Fees From Sapna Shikshalaya	32,85,378
Fees/ Receipt From Sapno Ka Ghar	25,000
Fees/ Receipt From Skill Development Centre	1,11,374
Fees/ Receipt From Toilet Consturction Project	80,500
Receipt From Rular Immersion Project	2,15,000
Total	78,91,069
Schedule "12" : Donation Income	
General Donation	1,67,40,391
FCRA Donation	38,96,806
Donation in Kind	262
Total	2,06,37,459
Schedule "13" : Other Income	
Scarp Sale	3,15,905
Balance Written Off	8,54,619
Miscellaneous Receipt	1,510
Total	11,72,034



SAPNA
(Schedule to the Balance Sheet and Income & Expenditure Account)

As at
March 31, 2025

Particulars	Amounts (In Rs.)
Schedule "14" :	
<u>Expenditure on Various Projects/Programs</u>	
Construction of Check Dam	23,08,417
Computer Literacy Center	18,28,097
Jan Sewa Kendra	33,100
Mahatma Gandhi Netralaya	96,69,624
Sapna Nursery	12,26,449
Sapna IT College	11,17,597
Sapna Shikshalaya	90,99,135
Sapno ka Ghar	4,46,964
Skill Development Centre	20,22,808
Toilet Construction	2,94,983
Rural Immersion Program	1,57,239
Agriculture Resource Center	21,950
Expense of Home for Homeless	
- Anandam Dadikar	52,26,555
- Anandam Kaduki	18,61,902
- Anandmayee	44,57,602
- Anandam, Noida	25,61,460
	<u>1,41,07,519</u>
Healthcare facilitation Service Expense	
- Jai Prakash Narayan Apex Trauma Center of AIIMS	10,42,242
- Safdarjung Hospital	44,87,187
- Support Kidney patients	3,29,051
	<u>58,58,480</u>
Solar Light Project	4,79,150
Mahila Suraksha Evam Salah Kendra	10,12,325
Tree Plantation	80,300
Employer Contribution to PF & ESIC	9,86,737
Total	<u>5,07,50,874</u>

Schedule "15" : Administrative Expense

Advertisement Expense	25,066
Audit Fees	30,000
Bank Charges	49,052
Legal and Professional Charges	65,486
Misc. Expenses	10,590
Postage & Courier	748
Printing & Stationery	39,380
Repair & Maintenance Expenses	61,790
Salary & Stipends	1,54,000
Software & Subscription	68,061
Travelling and Conveyance Expenses	1,31,917
Total	<u>6,36,090</u>



SAPNA**SCHEDULE-16:****ACCOUNTING POLICIES AND NOTES TO ACCOUNTS**

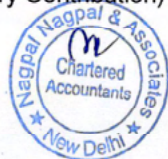
(Forming part of the Financial Statements for the year ending 31st March, 2025)

SAPNA "the Society" registered under the Society Registration Act, 1860 vide **registration no. S/50639/2004 dated 21st October, 2004**. Society acts in areas of critical concern like public health, women's empowerment, non-formal education, community development, etc. with focus on the urban and the rural poor.

- (i) The Society is registered under section 12A of the Income Tax Act, 1961, vide, registration number – AABAS8117JE20081, dated 07.04.2022 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax having validity for the Assessment Year from 2022-23 to Assessment Year 2026-27. The Society is regular in filing income-tax returns in accordance with section 11 read with section 12 and 13 of the Act.
- (ii) The Society is registered under section 80G of the Income-tax Act, vide Unique Registration Number AABAS8117JF20106 dated 23rd September, 2021 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax having validity for the Assessment Year from 2022-23 to Assessment Year 2026-27
- (iii) The Society is registered under Foreign Contribution (Regulation) Act, 1976 vide registration number 231660922 dated 08/10/2008 (renewed for five years vide letter dated 09.05.2022 with effect from 01.07.2022) and is regular in filing the annual returns in form FC-4 under the Act.

Significant Accounting Policies**A. Basis of preparation of financial statement**

- a. The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute of Chartered Accounts of India.
- b. All income and expenditure items having a material bearing on the Financial Statements are recognized on an accrual basis. However, Grants and Donation (Voluntary Contribution) are recorded in the accounting period it is received.

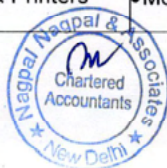


- c. The capital fund is maintained corresponding to Fixed Assets acquired/maintained by the society. Amount equivalent to cost of fixed assets purchased out of own sources are transferred from Income and Expenditure Account to Capital Fund and the amount equivalent to those purchased out of Specific Purpose Funds are added to the Capital Fund by reducing the relevant Fund accounts.
- d. Corpus Fund: It represents amount received as corpus by the Society.
- e. Current Fund: It represents accumulated out of surplus/ (deficit) of income over expenditure over years.
- f. The society receives contributions/ donations/ grants /CSR Funds from different governments/ organizations/ persons etc. the grant received and expenditure incurred against such grant is accounted for on cash system of accounting. The unspent / over spent amounts of grant which are available / receivable in subsequent years are carried over to the succeeding year(s) as per the Memorandum of Understanding (MOU) signed with the Donor.
- g. Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.

B. Fixed Assets and Depreciation

- a. Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.
- b. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.
- c. Depreciation on fixed assets is charged to capital fund.
- d. Donation in Kind is recognized as and when it is received and it is recorded at nominal value of Rs 1 per Item/ Asset. List of Fixed Assets Received during the year is as follows:

Account Head	Description Of Assets	Quantity (Nos)	Amount(₹)
Plant & Machinery and Equipment's.	•Ceiling Fan	56	Rs.84
	•Fire Extinguisher	10	
	•O 2 Cylinder	7	
	•Refrigerator	4	
	•Television	3	
	•Water Geyser	4	
Computer & Printers	•Monitor	2	Rs.2



Account Head	Description Of Assets	Quantity (Nos)	Amount(₹)
Furniture & Fixture	•Almirah	2	Rs.176
	•Dressing Trolley	1	
	•Commode Chair	14	
	•Iron Bed	72	
	•Iron Box	32	
	•Sofa Set	6	
	•Stretcher	1	
	•Tables	19	
	•Wheelchairs	29	

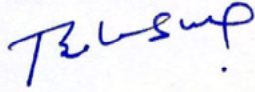
In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES

For and on behalf of Sapna

(Chartered Accountants)

ICAI FRN : 012719N



Balram Sharma

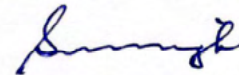
(Partner)

M. No. 522890

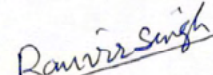
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Place: New Delhi

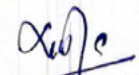
Date: 23rd August 2025

General Secretary



Treasurer



SUDHIR PRATAP SINGH

General Secretary Sapna

Pocket D8/Flat No. 8086, Vasant Kunj
New Delhi-110070

RANVIR SINGH
TREASURER
SAPNA

WE CAN BE CONTACTED AT

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Vasant Kunj, New Delhi-110070

Delhi Chapter:

Social Service Counter, J. P.N. Apex Trauma Centre,
AIIMS, Ring Road, New Delhi-110029; Office: 011 26731271

Administrator, Delhi & Noida Chapter:

R.R.P. SINGH (882620092)

Pramukh Sewak, Delhi & Noida Chapter:

Sanidhya Sanatan (9599879961)

Noida Chapter:

B-80, Sector 31,
Noida U.P (201303)

Pramukh Sewak, Anandam Noida:

Rafiq (7835959399)

Pramukh Sewak, Skill Development Center:

Reeta Singh (9711014563)

Alwar Chapter:

Vijay Mandir, P.O.Vijay Mandir, Behror Road,
Alwar (Rajasthan)-301023;

Administrator, Alwar Chapter:

Prof. Ranvir Singh (9414843138)

Pramukh Sewak, Vijay Mandir & Dadikar:

Niranjana Chandrul (9413303858)

Pramukh Sewak, Mahatma Gandhi Netralaya:

Chandan (9928269641)

Pramukh Sewak, Sapna Shikshalaya:

Sapna Gupta (8949098125)

Mahila Suraksha Evam Salah Kendra:

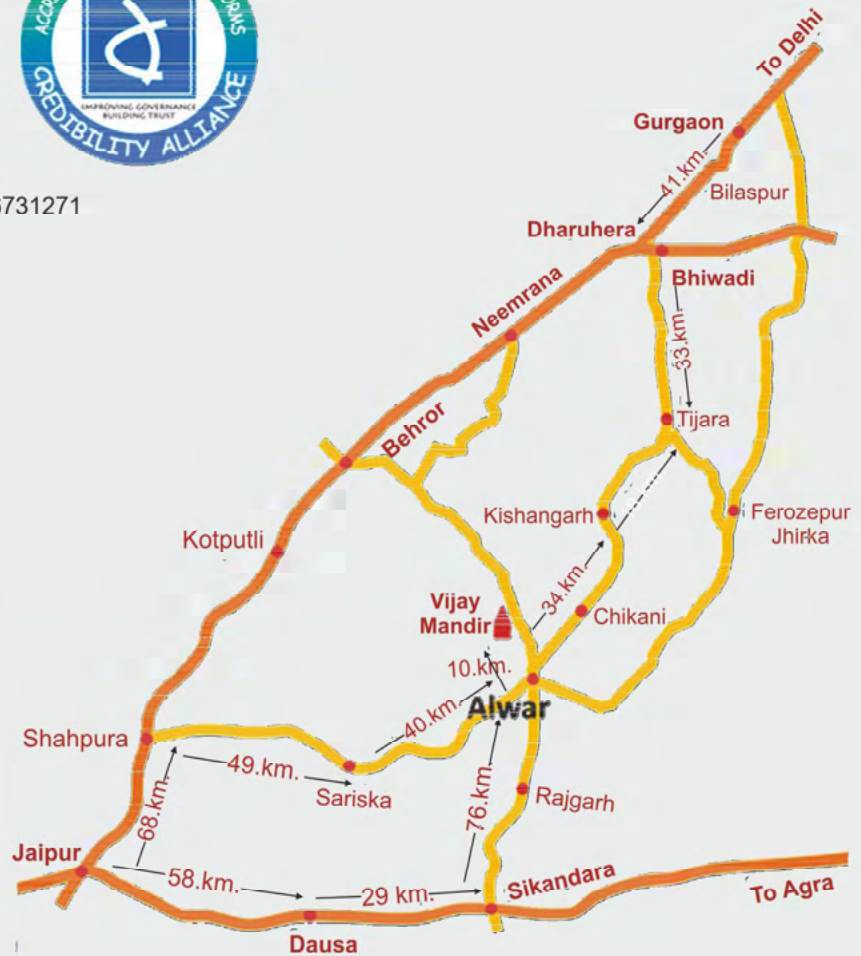
Alwar 0144-2702565
Bhiwadi: 9990943172

Pradhan Sewak, NGO Sapna

Abhishek (7023208911)

General Secretary, NGO Sapna

Dr. Sudhir Pratap Singh (9810408182)



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