

MONTHLY REPORT



April & May 2026



1. Anandam & Anandmayee

Particulars	Apr-VM	Apr-Kaduki	Apr-Dadikar	Apr-Noida	Apr-Total	May-VM	May-Kaduki	May-Dadikar	May-Noida	May-Total
Number of patients during month	43	61	58	08	170	44	64	57	11	176
Number of new patients admitted	00	10	00	12	22	02	04	00	04	10
Number of patients sent home during the month	00	00	00	00	00	00	02	00	00	02
Number of coma patients	00	02	00	03	05	00	02	00	01	03
Patient rehabilitated to other homes	00	00	00	00	00	00	00	00	04	04
Patients expired during the month	01	00	00	00	01	01	00	01	00	02
Patient OPDs during the month	15	15	24	18	72	20	15	05	05	45
Lunch organized during the month	06	02	07	08	23	08	02	05	04	19

2. Sapna Shikshalaya (SS)

Particulars	April 2026	May 2026
Number of girls admitted in school	333	335
New admission	61 (RTE: 24, Non-RTE: 37)	19
Drop out	12	17
Number of capacity building trainings	Sushmita ma'am: 10 (6,7,8,13,15,17,22,23,29,30) Anjana Ma'am: 09 (4,11,15,18,21,22,25,28,29)	Sushmita ma'am: 07 (1,5,6,8,12,13,19)
Exam	—	Term-1 (12-14)
PTM	—	Nursery-Class 2 (16), Class 3-8 (18)
Competitions	Inter-House Quiz (25)	Inter-School Quiz Competition (2)
Celebration	Annual Function (10), Earth Day (22), Investiture Ceremony (25)	Mother's Day (9), Summer Camp (16-19)

3. Mahatma Gandhi Netralaya (MGN)

Particulars	April 2026	May 2026
Number of outreach camps organized	07 (Harner, Bedoda Mev, Ramgarh, Govindgarh, Khairthal, Mundawar & Moreda)	06 (Baroda Meo, Jhadoli+Padisal, Govindgarh, Ramgarh, Kotkasim, Khairthal)
Number of outreach OPD	380	268
Number of paid OPD	444	390
Number of free cataract surgeries performed	114	78
Number of paid cataract surgeries performed	27	14
Number of spectacles	42	49

Number of follow-up	145	105
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4. Sapna IT College — RSCIT, Accounts+GST & Basic Computer Course

Particulars	Apr-Kaduki	Apr-Noida	May-Kaduki	May-Noida
New admissions in RS-CIT & BCC	53 (13 Girls & 40 Boys)	19 (10 Girls & 09 Boys)	48 (21 Girls & 27 Boys)	16 (11 Girls + 5 Boys)
Number of tests held in RS-CIT & BCC	04	—	04	00
New admissions in Accounts + GST	07	00	14	00
New admissions in DCA	04	00	00	00
New admissions in DOAP	07	00	00	00
New admissions in PGDCA	02	00	01	00
Events during the month	Session on Cyber Security (11), Webinar on AI (15), Eye Check-UP (18), Nirmal Industry Visit (24)	—	Inauguration of Library (2), Awareness Session at Govt. School Shahpur (11), Gram Sabha Baithak Chandoli (22), Certificate Distribution (31)	Mother's Day (9)
Result (Accounts+GST)	—	—	Total: 15 (A+:3, A:9, B:3)	No
Result (RS-CIT)	—	—	Total 25 (Pass-23)	No
Placement	—	—	Sahil Khan: India Motors, Rahul Khan & Arman: Yousta Alwar	No

5. Jayprakash Narayan Apex Trauma Centre (AIIMS)

Particulars	April 2026	May 2026
Number of unknown patients taken care	35	35
Number of OPD of Anandam patients	11	2
Number of patients rehab to Anandam & Other homes	6	4
Number of patients handed over to family member	3	7
Number of general kit distributed	27	14
Number of patients supported with fare & amount	8, Rs. 1880	11, Rs.4550
Number of lunch distributed at CRPF Camp Trauma Center	982, Rs. 36615	912, Rs.36760
Number of patients supported with medicines & amount	32, Rs. 37030	20, Rs.24995
Number of diagnostic tests performed	1	00
Number of Ortho aids distributed	16 (Walker-6, Air Matress-4, Suction-2, Stick-2, Brace-2)	8 (Brace-1, Stick-1, Walker-5, Wheelchair-1)

6. Safdarjung Hospital (SH)

Particulars	April 2026	May 2026
Number of OPD Facilitated	68	55
Number of patients rehab to Anandam (Alwar)	3	1

Number of patients rehab to Anandam (Noida)	0	1
Number of patients rehab to other homes	0	0
Number of surgeries	0	0
Number of diagnostic tests performed	10 (NMO/MOG-1, MRI-2, Cancer Blood-1, Immunoglobulin-1, IGG Subclass4-1, Protein electrophoresis-1, PAC Blood-2, WES-1)	6- (Desmoglein 1 & amp-2, HIV,Hepatitis, HBSAG, CBC, HBAIC, PT-INR-1, CT WHOLE ABDOMEN CT CONTRAST 4 CRETAININE SERUM-1, MRI Contrast MRI Lumbo-sacral Spine-1, CTG/IBM NCL-1)
Number of patients supported with medicines & amount	31, Rs. 48901	12, Rs.16085
Number of ortho aids distributed	5 (Wheel chair-2, Air Mattress-2, Stick-1)	16 (Walker-3, Air mattress-5, Wheelchair-7, Suction-1)
Number of lunch, dinner & breakfast distributed	Lunch-1688, Dinner-1529, Breakfast-125	1577 lunches, 1503 dinners, 118 breakfasts
Number of patients handed over to family member	0	0
Number of cremation and transport	0	0

7. Support to Kidney & Cancer Patients

Particulars	April 2026	May 2026
Number of patients supported with kidney medicine & Amount	10, Rs. 50221	11, Rs.55301
Number of patients supported with dialysis	6	2
Number of cancer patients supported with medicines & test	2 (Injection, Test)	4 (Injection)

8. Mahila Suraksha Evam Salah Kendra (MSSK)

Particulars	April 2026	May 2026
Number of cases received in MSSK Alwar	20	17
Number of cases resolved in MSSK Alwar	12	13
Number of cases received in MSSK Bhiwadi	14	17
Number of cases resolved in MSSK Bhiwadi	12	10

9. Skill Development Center (SDC) — Noida

Particulars	April 2026	May 2026
Number of students enrolled for training	46	43
Number of women working on projects	12	12
Event during the month	Embroidery Workshop (18)	No
Clients	Fabrecreate: Coat (49 pcs), Swati Exim: Hook assemble (754 pcs), Morning Star School: Shirts (25 pcs)	Swati Exim, Fabrecreate

10. Goat Rearing Programme

Particulars	April 2026	May 2026
Total number of beneficiaries	36	36
Number of goats received from beneficiaries during the	01	02

month		
Number of beneficiaries added during the month	00	00
Total number of villages covered	09	10
Villages Name	Dadhikar, Dhani, Hajipur, Kiron ki Dhani, Kaduki, Nandanheri, Roja ka Bas, Chandoli, Ghati Bas, Kasba Dehra	

11. ARC: Agriculture Resource Centre

Activities	April 2026	May 2026
VDC meeting in ARC	01	01
RIP meeting in ARC	01	—
Vermicompost sale	20 kg	—
Vermicompost production / sieved	500 Kg (in stock)	1.5 MT
Plantation in ARC	Maintained	10 (Lagerstroemia Indica, Parijat, Siras)
FTI Exposure	—	Exposure: medicinal garden, check dam, vermicompost unit, tree plantation in Bry-Air forest

12. Kitchen Garden

Particulars	April 2026	May 2026
Total Beneficiaries	11	11
Village covered	Dadhikar	Dadhikar
Types of vegetables	Bottle gourd, Ridge gourd, Round gourd, Spinach, Coriander, Pumpkin, Armenian, Cucumber, Bitter Gourd, Zucchini, Okra, Cluster beans, etc.	Bottle gourd, Ridge gourd, Round gourd, Armenian cucumber, Cucumber, Bitter gourd, Zucchini, Okra and Cluster beans etc.

13. Visits

S.No.	Visitor's Name	Center Name	Month	Date
1	Vidya Puranik Maam	Sapna Shikshalaya	April	11th–13th
2	Students of Amity University	Sapna IT College, MGN, Sapna Shikshalaya & Anandam-Kaduki & VM	April	17th
3	Rural Immersion Program – Senior Executives, PGDM, PPM (MDI)	Sapna Shikshalaya, Sapna IT College, ARC, MGN, Anandam-VM, Kaduki, Dadhikar	April	6th–11th
4	Prof. Nishit Sahay	Sapna Shikshalaya	April	3rd
5	Shri Narendra Kumar (Sr. President BKT)	Sapna IT College	May	02nd & 14th

14. Construction

S.No.	Project	April 2026	May 2026
1	Sapna Shikshalaya	Roof casting of upper ground floor	Working on first floor
2	Check-Dam 5	—	Work started

15. Receipts

S.No.	Month	Receipts	Expenditures
1	April	Rs.1,47,84,932	Rs. 54,58,315
2	May	Rs. 80,47,619	Rs. 56,60,000*

*Final expenditure of the month of May is yet to be finalised.

16. Appointments

S.No.	Employee Name	Center Name	Designation	Date of Joining
1	Chandan Sharma	Anandam-Dadhikar	Nursing Staff	01.04.2026
2	Sunita	Anandam-Kaduki	Social Worker	01.04.2026
3	Kavita	Anandam-Kaduki	Social Worker	01.04.2026
4	Shikhar Kapoor	Mahatma Gandhi Netralaya	Front Desk Executive	26.04.2026
5	Chanchal Yadav	Mahatma Gandhi Netralaya	Computer Operator	01.04.2026
6	Payal Jangid	Sapna Shikshalaya	Teacher	01.04.2026
7	Hariya	SDC, Noida	Social Worker	01.04.2026
8	Shalini Sharma	Sapna Shikshalaya	Teacher	16.04.2026
9	Rashmki Shakya	Sapna Shikshalaya	Teacher	22.04.2026
10	Trilok Prakash Sharma	SDC, Noida	Social Worker	16.04.2026
11	Pooja Singh	SDC, Noida	Trainer	20.05.2026

17. Resignations

S.No.	Employee Name	Center Name	Designation	Date of Joining
1	Gautam Kundaliya	Mahatma Gandhi Netralaya	Optometrist	12.03.2026
2	Kanhiya	Anandam-Dadhikar	Social Worker	31.03.2026
3	Anil Saxena	Delhi	Social Worker	31.03.2026
4	Aman	ARC	Social Worker	31.04.2026
5	Sundarlal	Delhi	Social Worker	31.04.2026
6	Akhilesh Kumar Tiwari	Anandam-Dadhikar	Social Worker	05.05.2026
7	Vimal Kumar Sharma	Sapna Shikshalaya	Office Assistance	14.05.2026
8	Anita Mathur	Sapna Shikshalaya	Co-ordinator	19.05.2026
9	Karishma Negi	Sapna Shikshalaya	PTI	19.05.2026
10	Anu Agarwal	Sapna Shikshalaya	Principal	19.05.2026
11	Phoolwati Saini	MSSK	Counsellor	20.05.2026

“Jai Hind”