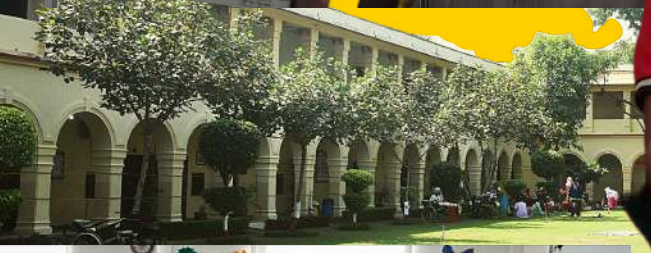
Sapna

realising a dream

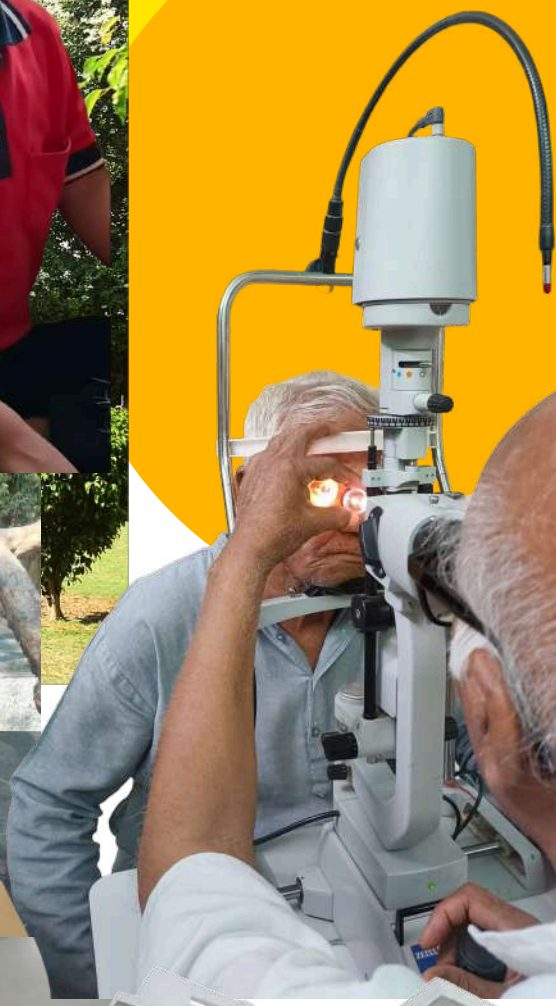


















Annual Report 2025 - 26

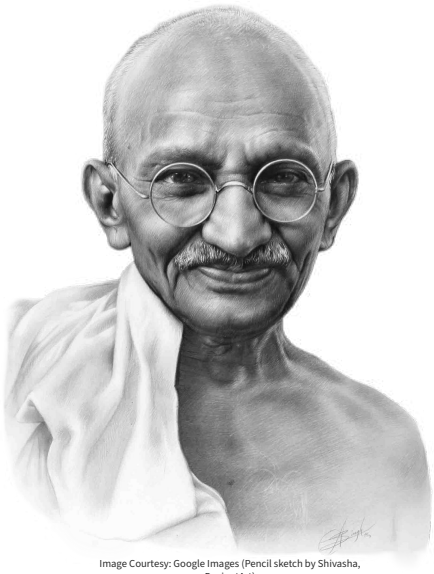


Image Courtesy: Google Images (Pencil sketch by Shivasha, DeviantArt)

I will give you a talisman. Whenever you are in doubt or when the self becomes too much with you, apply the following test:

Recall the face of the poorest and weakest man whom you have seen and ask yourself if the step you contemplate is going to be of any use to him. Will he gain anything by it? Will it restore him to control over his own life and destiny? In other words, will it lead to Swaraj for the hungry and spiritually starving millions?

Then you will find your doubts and yourself melting away.

As displayed in Gandhi Smriti,

Birla House, New Delhi.

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Honoring Our Legacy &
Voices of the Leadership

In the Memory of Shri Rajiv Ranjan Prasad Singh Sir



A Guiding Presence in Sapna's Journey

The year 2025–26 was marked by a deep loss for NGO Sapna. On 9 November 2025, Shri R. R. P. Singh (Rajiv Sir), our Administrator and Secretary, passed away. His association with Sapna spanned more than a decade, and his contribution to the organisation went far beyond the position he held.

Rajiv Sir joined Sapna in 2013 as an Executive Member. In July 2015, he took on the responsibility of Treasurer, and over the years, he remained closely involved in the functioning and development of the organisation.

At the time of his passing, he was serving as the Secretary of NGO Sapna.. His contribution to Sapna went far beyond his official responsibilities. He was actively involved in the day-to-day working of the organisation and took a keen interest in strengthening its systems, processes and documentation.
He personally contributed to the preparation and improvement of annual reports, letters, concept notes, project reports, publications and other organisational documents. He believed that the work done by Sapna should be properly documented and presented with clarity and responsibility.

Rajiv Sir was also deeply concerned about the long-term sustainability of Sapna. He was very particular about maintaining a strong Corpus Fund and often emphasised that Sapna should work towards having a corpus equivalent to at least six months of its organisational requirements. For him, financial discipline and institutional stability were important for ensuring that the organisation could continue its social work in the long run.

He had a great love for books and reading. He believed that reading could shape a person's thinking and broaden their understanding of life. This was also reflected in his efforts to encourage the girls of Sapna Shikshalaya to develop the habit of reading.

He made sure that books were available to them and often emphasised that education should go beyond classrooms and textbooks.

His absence is deeply felt. For many of us, Rajiv Sir will always remain a familiar and reassuring presence—a person we could approach, speak to, learn from and seek guidance from.

His values will continue to guide us.
His contribution will remain a part of Sapna's journey.
And his memory will always remain a part of the Sapna family.

We will remember Rajiv Sir with gratitude and respect.

In the Loving Memory of Prof. Ranvir Singh Sir



Shri Ranvir Singhji (Sir) was one of the strongest pillars of NGO Sapna. He was a man of discipline, dedication, and strong values who gave many years of his life to the service of the organisation.

Sir was associated with Sapna since 2013 and formally joined as an Executive Member in December 2015. In March 2016, he became the Secretary and later served the organisation as both Secretary and Treasurer.

Even at the age of 94, Ranvir Singhji continued to work actively for Sapna. He visited the organisation thrice a week and remained involved in its activities with the same dedication and sense of responsibility. At an age when many people choose to step back from active life, he continued to guide the team, take responsibility, and contribute to the organisation's growth. His life teaches us that age should never become a barrier to meaningful work and service.

His life was also an example of courage and determination. In 1997, he fought and overcame cancer. His strength in facing this difficult phase of life and his continued dedication to work are truly inspiring.

Sir played an important role in raising funds, connecting people with Sapna, and building relationships with supporters. He was actively involved in interviewing candidates and selecting team members. He was always ready to help social workers and others facing difficulties.

Being an experienced Mathematics professor, he had a special love for teaching and was deeply attached to Sapna Shikshalaya. He regularly checked and corrected our annual reports, and other important documents. His attention to detail and commitment to quality helped the organisation in many ways. He used to organise Sainik Sammelans for social workers at Vijay Mandir and guided the team whenever needed.

He was a strict, punctual, and disciplined person. He believed in taking firm decisions in the interest of the organisation, and his decisions were respected by everyone at Sapna. His presence and guidance helped maintain discipline and keep the organisation focused on its mission.

Ranvir Singh Sir took his last breath on 12 August, 2026 at the age of 94. His passing is a great loss to the entire Sapna family.

Ranvir Singh Sir's life will always remain a guiding force for all of us. His courage in overcoming cancer, his discipline, and his commitment to work and seva until the age of 94 reminds us of the value of dedication and service.

We will always remember him with deep respect and gratitude. His guidance, values, and contribution will remain a part of NGO Sapna's journey forever.

From the General Secretary's Desk



Greetings to all our well-wishers!

*We feel blessed and humbled having completed **22 years of "Seva**"- a journey that began in 2004. Thanks to the almighty for giving us the strength and courage to serve the poor with compassion and devotion.*

NGO Sapna witnessed incremental growth in all its verticals during the last financial year. In Delhi, we augmented medical and nutritional support to the poor and indigent patients in AIIMS Trauma Centre and Safdarjung Hospital.

Rehabilitation of unknown and homeless to Anandam, Anandmayee and other shelter care homes remains a prime responsibility. The Skill Development Centre and Computer Literacy Centre in Noida continues to serve the underprivileged women and children of Nithari.

In Alwar, we are committed to provide quality care and familial support to over 175 prabhujans in Anandam and Anandmayee. The new 150 bedded home for homeless men in Kaduki has now become fully operational. We added a Critical Care Centre (CCC) to serve coma patients.

Sapna Shikshalaya is steadfast in its journey of changing the lives of over 350 girls coming from 20 villages. The increasing numbers every year indicate the trust reposed in our system of education. We are now diligently working on the construction of the school which we hopefully wish to inaugurate on 1st April, 2027. We are grateful to Shri Ramesh Gupta and Gagan Gupta for supporting this path breaking venture.

The Mahatma Gandhi Netralaya performed over 2000 surgeries last year. OPD and paid surgeries continues to be low which is worrisome.

Sapna IT College is committed to providing digital education to the rural youth. We added two new courses and modernized our computer lab, courtesy Balkrishna Tyres Ltd.

We build 'Sapno ka Ghar' and quality toilets for the poor. Tree plantation is an ongoing drive. We need to acknowledge the unwavering support of Bry Air Ltd.

Resource mobilization is a difficult and painstaking task. We believe that only good work can overcome this challenge. We thank all our donors and well-wishers for the trust reposed in us. The enormous support by Azim Premji Foundation and Feeding India needs to be profoundly acknowledged.

We stand committed on our three founding Gandhian principles viz. discipline, integrity and 'seva' and relentlessly strive to be transparent and accountable.

***I profusely thank the Sewaks, Pramukh Sewaks and Pradhan Sewak for their hard work and unflinching commitment.** We acknowledge the contribution of the esteemed members of the Governing Body who stand as strong pillars in this arduous journey.*

Best.

Sudhir Pratap Singh, IPS (Retired), Ph.D.

From the Desk of Pradhan Sewak



Greetings to All!

At Sapna, our mission of sewa — selfless service — continues to guide every step we take. As we look back on this year, we are filled with gratitude for the trust and support of our donors, well-wishers, and partners. Our journey continues to strengthen our belief that compassion, transparency, and accountability are the foundations of meaningful and lasting change. At the heart of Sapna lies sewa, ***serving the poorest and most vulnerable*** *with dignity, empathy, and dedication. Education is an important pillar that supports this mission.*

Through Sapna Shikshalaya, we aim not only to educate girls but also to bring positive changes in their lives, their families, and the wider community. This year brought new opportunities and progress across our programs. Sapna IT College has taken a new shape, with additional courses introduced to meet changing industry demands. We are strengthening our efforts towards placements and employment opportunities so that rural youth can become skilled, confident, and financially independent. Our work in healthcare, eye care, shelter for the homeless, livelihood, and community development continues with the same commitment to serving those who need us the most.

In Anandam & Anandmayee, our work with people living with mental health conditions has also taught us the importance of patience, understanding, and compassionate care. We have witnessed encouraging recoveries among many residents. At the same time, we recognise that there is much more to learn and understand about mental health. We must continue to strengthen our knowledge, improve our care practices, and develop better approaches to recovery, rehabilitation, and reintegration into society.

As Sapna's work and responsibilities continue to grow, we also recognise the need to strengthen our organisation from within. Our focus in the coming year will be on better teamwork, team building, standard operating procedures (SOPs), systematic documentation, effective use of software and technology, and data privacy. These efforts will help us improve coordination, build stronger systems, and ensure that our work is carried out efficiently and responsibly.

Another important area requiring our attention is resource mobilisation. As our programs expand and the needs of the communities we serve continue to increase, we must make greater efforts to strengthen our human, financial, and material resources

Challenges will always be part of our journey, but opportunities to learn, improve, and serve are always present. We must continue to build on our strengths, address our gaps, and work together as a committed team. Our aim is not only to expand our activities but also to improve the quality, sustainability, and impact of everything we do.

Together, we will continue our journey with the same vision, mission, and energy, guided by the values of Sewa, Transparency, Accountability, and Collective Responsibility.

Warm regards,

Abhishek Kumar, BE (CSE)

Introduction:
Understanding Sapna &
Our Humble Beginning

01

Our **Vision** is to realize the dream of the poor

02

Our **Mission** is to act as an 'agent' of change and to help the poorest of the poor to access and actualize their rights enshrined in the Constitution of India

03

Our **Values** are to always endeavour to achieve and reflect '*sewa*' (service) in all our activities and actions

Our Objectives

To provide homes to the homeless and severely sick patients in need of sustained hospice care



To provide accessibility to quality healthcare for the marginalized and the impoverished



To empower women and girl children trapped in poverty by providing education and employment



To empower youth by providing digital literacy and employment



To provide livelihood support by introducing goat rearing, nursery rearing and other innovative projects.



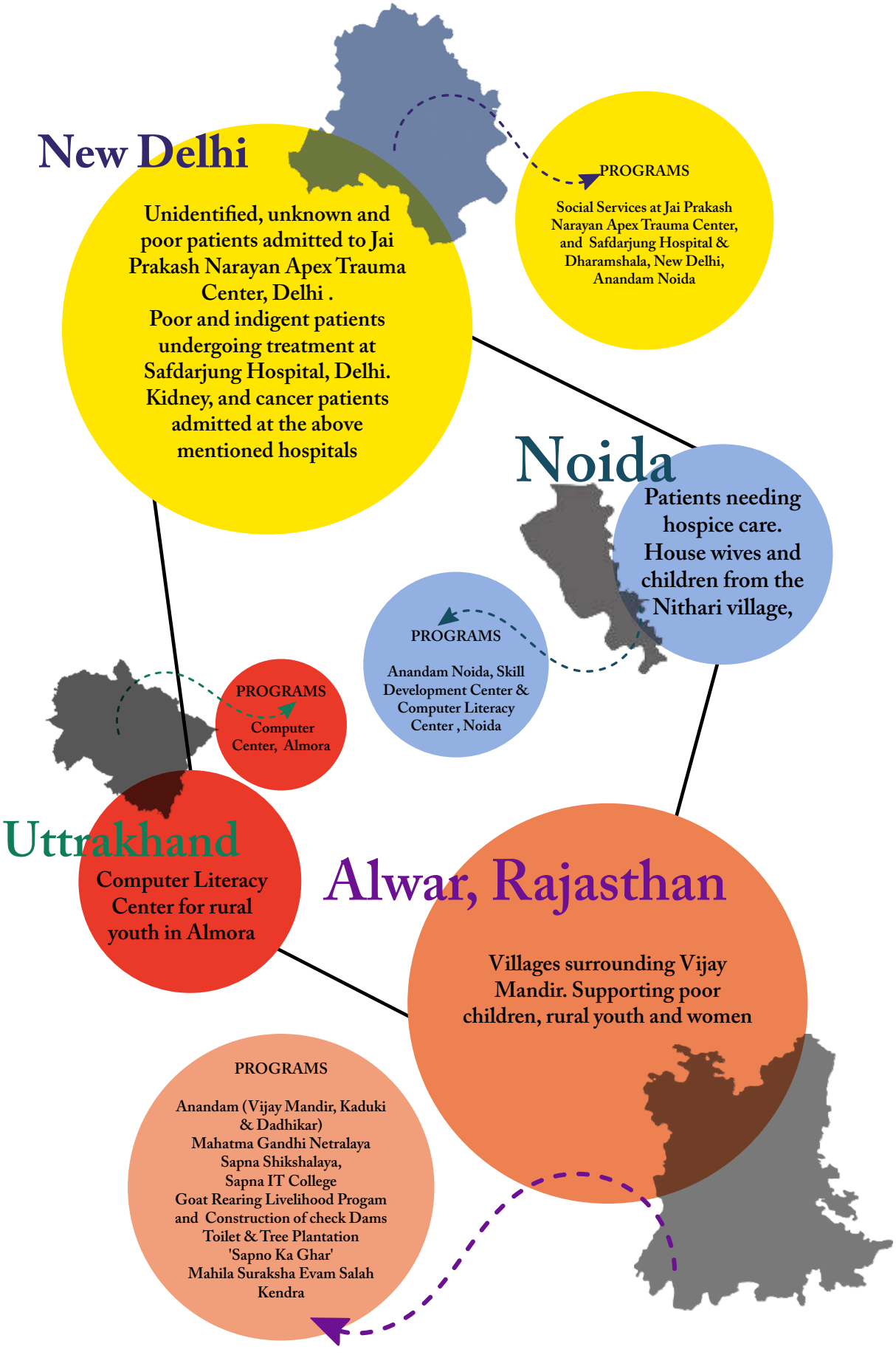
To support community by taking care of housing needs of poorest of the poor and constructing toilets to obviate the need for open defecation



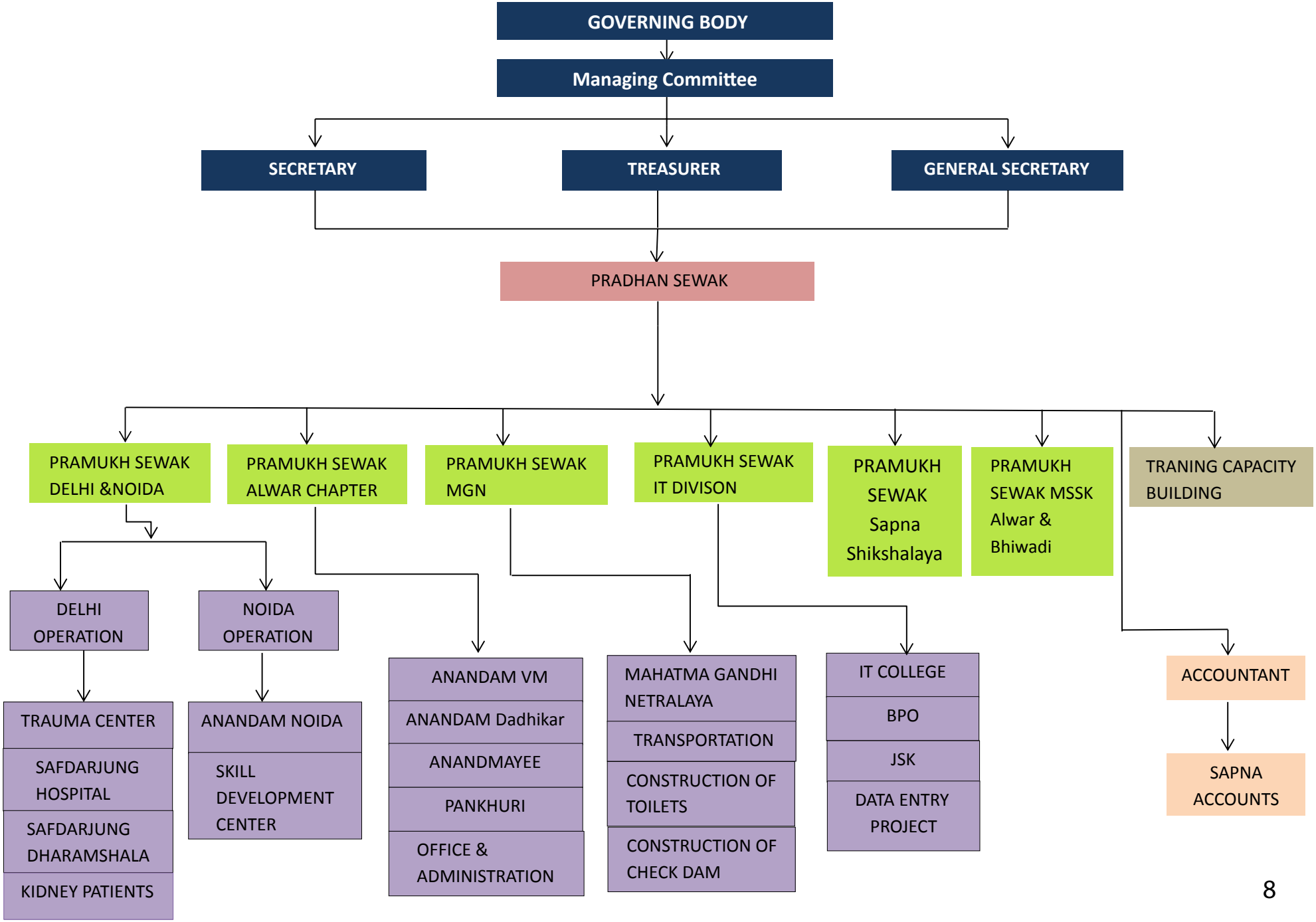
To foster environmental protection by developing forests, planting trees and distributing saplings. To conserve water by constructing environmentally friendly check dams



Our Beneficiaries & Programs



Organizational Structure of Sapna



The Sapna Journey 2004 - 2026

21st Oct, 2004

Under the Society Registration Act 1860

Programs for poor, Safdarjung Hospital Dharamshala & Rajgharana Vishram Sadan, AIIMS

2007

JPNA Trauma Center AIIMS (Delhi)

Care & Rehabilitation of Unknown patients

2008

Blood Donation (Delhi)

2009

Kidney Patients (Delhi)

2010

Venu Vision Center, **Pankhuri**- Support for Girl Children, **Jan Seva Kendra**, **Vetrinary Mobile Hospital** (program Disccontd.) - (Delhi)

2011

Sapna Crafts (pilot programme) - (Alwar),

Panchayat (program Discontd.) - (Alwar)

2012

Swachh Gram

Community Water Center, Individual Toilets & Swachh Kaduki) - (Alwar)

2013

Surgery & Dialysis for Poor Patients (Alwar)

Safdarjung Hospital

2015

Project Turnaround (Alwar)

Mewat Balika Awasiy, Vidyalaya (Chandoli), Upper primary School (Kaduki) - program discontd., Const. of Satellite Eye Hospital (Kaduki), Const. of Anandam (Kaduki) - 60 bedded

2017

Anandam Dadhikar (18th Nov.) & **Noida** (26th May), **Mahatma Gandhi Netralaya** (25th Aug.), **Sapna IT Consultancy** (18th Oct.) - (Delhi & Alwar district, Raj.)

2020

Skill Development Center (Noida, Uttar Pradesh)

2021

Ration & Medical Equip. Distribution - {Alwar & Delhi NCR (COVID)}

2022

Goat Rearing Progarm, Const. of **Check Dam & Toilets**, **DRI & Bry-Air Forest**, **Anandam** (Dadhikar) -140 bedded - (Alwar)

New Counter (Safdarjung Hospital, New Delhi)

2023

Sapno Ka Ghar, **Reservior 2.0**, **MSSK** (Bhiwadi), **Sapna IT College**, **Agriculture Resource Center**, **Late Prabha Devi Memorial Lecture Series** , **Sapna Seva Center**, **Computer Literacy Center** (Almora)

2024

Rural Immersion Programme (Alwar)

2025

Support to Cancer Patients - Safdarjung Hospital, New Delhi

2025 - 26

New Sapna Shikshalaya Bala Dehra Campus, Agro-Livelihood

Road Ahead

Const. of Anandam, Commencement of new session at Sapna Shikshalaya - Bala Dehra.

Milestones

150 Underprivileged patients supported daily in Delhi

757 Surgeries supported at Safdarjung Hospital

15 Kidney patients provided with monthly medicines

43 Children supported for heart surgeries

17,500 Cataract Surgeries performed

356 Underprivileged girls receiving education

1,681 Youth trained in computer literacy.

220 Individual household toilets constructed.

50 Solar street lights installed in village Hajipur & Dadhikar

25 Kitchen garden program initiated with families in Village Dadhikar .

4 Agro - livelihood programme initiated with farmers.

9 Rural immersion programmes successfully conducted for management students and senior executives.

3 Kidney transplant facilitated

1241 Sick and unidentified patients provided with shelter and care.

395 Prabhujans reunited with families through Anandam

670 Eye camps organized across Alwar district.

7,500 Trees Planted

5 Sapna Ka Ghar Constructed

5 Check dams constructed in the villages of Dadhikar and Bala Dehra.

100 Goats distributed among 50 families in village Dadhikar & Hajipur .

Highlights of the Year

Highlights of the Year 2025 – 26

Photos pg. 15

Inter - School Quiz Competition "Jigyassa"

26th April 2025
Venue: Pratap Auditorium, Alwar

Activity: Participated by 23 schools, with 117 teams across different schools, 351 students attendees. Headed by quiz master Mr.Anurag Krishna. Winner: St. Anselm, 1st Runner-Up: Mount Litera Zee School & 2nd Runer-Up: Raath International School.

Photos pg. 16

Shikhar Dhawan Foundation: iPrep Digital Education Programme

2nd July 2025
Venue: Sapna Shikshalaya, Vijay Mandir, Alwar

Guest: Shikhar Dhawan Foundation (SDF)
Activity: donated 18 mobile phones and 3 tablets to Sapna Shikshalaya students.

Photos pg. 17

Inauguration of Sapna IT College (New Campus)

29th July2025
Venue: Sapna IT College, Kaduki, Alwar

Activity: Inaugurated by Shri Narendra Kumar, President of Balkrishna Industries Limited, in the august presence of Shri Nirmal Modi, Managing Director (Partner), GM Hi-Tech, Alwar,

Photos pg. 18

Kajaria & SDF Visit

17th August 2025
Venue: Sapna hikshalaya, Vijay Mandir, Alwar

Guest: The Kajaria Team along with the Shikhar Dhawan Foundation (SDF) visited Sapna Shikshalaya
Activity: Reviewed the usage of the iPrep Digital Education Program installed in the school.

Photos pg. 19

Inter-School Sports Quiz "Major Dhyan Chand"

23rd September 2025
Venue: Pratap Auditorium, Alwar

Activity: In sponsorship with Fan to Park, Shri Joy Bhattacharya - With the participation of 24 schools, the competition saw full house at Pratap Auditorium 3 schools secured following position: KVS (1 position), Mount Litera Zee School (2 position) and Chinar Public School (3 position)

Photos pg. 20

Sapno Ka Ghar "Vidya Niketan"

1st October 2025
Venue: Kaduki village, Alwar

The Home : Dedicated to the memory of Shri Vidya Prakash Singh, father of Ms. Manisha Singh. The house was built at a cost of ₹3 lakh along with 2 rooms & 1 kitchen. Handed over to the family on 1st October 2025.
Gratitude: The family expressed their heartfelt thanks to Ms. Manisha Singh, Shri RRP Singh, Ms. Anubhuti Singh, Shri Jeff Ro, and Ms. Ishita Singh.

Photos pg. 21

Rural Immersion Programme (RIP)

4th - 10th October & 13th - 15th November 2025
Venue: Rural areas of Alwar District

Guests: An 8 day Rural Immersion Program was organized for management graduates of Lal Bahadur Shastri Institute of Management, New Delhi & Senior Executives of Coal India, MDI.
Participants: 40 students visited grassroots organizations, including Ibtada, Tarun Bharat Sangh, Kailash, Satyarthi Foundation, Nirvanvan Foundation, and NGO Sapna.

Highlights of the Year 2025 – 26

Photos pg. 30

Karuna Gupta Shikshalaya Inauguration

16th October 2025
Venue: New Campus, Bala Dehra, Alwar

Discussions: We are proud to thank our supporters Shri Ramesh Chandra Gupta & Shri Gagan Gupta for their immense encouragement for the construction of New Shikshalaya Campus at Bala Dehra village.

Photos pg. 21

Annual General Board Meeting (AGBM)

25th October 2025
Venue: Vijay Mandir campus, Alwar of NGO Sapna

Discussions: All programs at Delhi, Alwar, Noida, Dehradun & Almora in terms of their targets, performance, and outcomes. The Annual Report for 2024–25, Audited Financial Statements (2024–25), appointment of the Chartered Accountant (2025–26), and the change of the registered address of the organization were approved in the meeting

Photos pg. 21

3rd Prabha Devi Memorial Lecture "22nd Raising Day"

25th October 2025
Venue: Vijay Mandir campus, Alwar of NGO Sapna

Discussions: The day featured 3rd Prabha Devi Memorial Lecture & Thanks Giving session at 3:30 pm and 4:30 pm respectively.
Chief Guest: Dr. Meeran Chadha Borwankar was invited enlightened students and parents on the issue of women empowerment through her powerful speech "New Era Belongs to Women".

Photos pg. 22

SDG Competition "VIRAM 03"

15th November 2025
Venue: Alwar Public School

Guests: The team of Sapna Shikshalaya along with 10 schools participated in the events. We are proud to announce that our team achieved 1st position in the SDG competition.

Photos pg. 23

Sport's Day

29th November 2025
Venue: Sapna Shikshalaya, Vijay Mandir, Alwar

Chief Guests: Dr Richa, daughter of Late Dr Suresh, and his wife (Chief Guest), Dr Kumkum Khandelwal.
Activities: Ragupati Raghav prayer, Drawing Competition, Balloon Bursting etc.
Winners: The 1st - school bag, 2nd - lunch box and, 3rd - a water bottle. Every girl also received gifts brought by Dr Richa and her family

Photos pg. 24

BALLAD

20th December 2025
Venue: Sapna Shikshalaya, Vijay Mandir, Alwar

Participants: 11 schools participated and the Vijay Mandir campus.
Featured: Screening of Humans in the Loop—a powerful cinematic experience for older children that encouraged reflection and dialogue. Children immersed themselves in open-air storytelling.

Photos pg. 25

Inauguration of ARC Training Hut

14th January 2026
Venue: Agriculture Resource Center, Dadhikar, Alwar

Activity: The training hut covering an area of 1350 sq feet was inaugurated. The center was constructed with the CSR support of Desiccant Rotors International Pvt. Ltd.

Highlights of the Year 2025 – 26

Photos pg. 26

Toilet Block Inauguration

14th January 2026
Venue: Mahatma Gandhi Netralaya, Kaduki campus, Alwar

Activity: A heartfelt thanks to Bry-Air Asia Pvt. Ltd. for their suppport in builidng toilet block at Kauki campus of NGO Sapna. The facility features separate western style washrooms for male and female.

Photos pg. 27

Tiger Run Marathon

8th February 2026
Venue: Track from Pratap Auditorium to Kati Ghati (To and Fro)

Participants: Hosted by Government of Rajasthan our girls from 6th, 7th 8th and 9th standard participated in the event.

Photos pg. 28

International Women's Day

8th March 2026
Venue: Vijay Mandir, Alwar

Guests: EKL Delegates by Dealer VIP, Mrs. Seema Gupta & Shri Kamlesh Yadav, Ms. Monika Garg, Shri Yuki Amano (Chief officer, Tractor business division, Kubota Corporation)
Featured: 800 students/25 schools participated, Sessions on Women's Rights, Cyber Awareness Session, distribution ceremony etc.

Photos pg. 22

Capacity Building for Teachers

19th - 20th March 2026
Venue: Sapna Shikshalaya Vijay Mandir. Alwar

Host: Conducted by Mrs. Vidya Patil/Anjana Sahay ma'am, program director of Sapna Shikshalaya.
Focus: Identifying neuro diverse students in the class and their tackling allied challenges. Also introduced to Bloom taxonomy to help teachers in designing better curriculum, assessments, and learning activities.

A Heartfelt Thank You

Our journey at Sapna would not have been possible without the support of our donors, partners, and well-wishers. We are thankful to everyone who has trusted us and supported our work.

We extend our sincere thanks to our donors, CSR partners, institutional and individual donors, volunteers, social workers, teachers, doctors, nurses, hospital administration, and all our team members. We are also grateful to our vendors, medicine suppliers, and service providers for their continued support and cooperation.

Your support helps us serve people in need and bring positive changes to their lives. Every contribution, big or small, is valuable to us. Your trust and encouragement give us the strength to continue our work with care, love, and dedication.

Thank you for being a part of Sapna's journey of sewa.

In Focus: Defining Events of FY 2025 – 2026

First Inter-School Quiz Competition "Jigyassa"













26th April 2025

Question were designed on diverse range of topics namely, History, Culture & Heritage, Sports, Science & Technology and Current Affairs. The event was stage hosted by Mr. Anurag Krishna with rich experience of 25+ years in IT industry. He has been gracefully organized and host quizzing sessions both in India and abroad

In Focus: Defining Events of FY 2025 – 2026

Visit of Shikhar Dhawan Foundation









2nd July 2025

*Inauguration of **iPrep Digital Education** Program by Shikhar Dhawan Foundation at Sapna Shikshalaya, Vijay Mandir campus, Alwar*

Celebration of Founder's Day









8th July 2025

*Celebration of **11th Founder's Day** Program at Sapna Shikshalaya, Vijay Mandir campus, Alwar*

In Focus: Defining Events of FY 2025 – 2026

New Campus of Sapna IT College Inauguration at Kaduki Center, Alwar













29th July 2025

On this day NGO Sapna inaugurated New campus of Sapna IT College at Kaduki. Our special thanks to Shri Narendra Kumar (President, Balkrishna Industries Limited), and Shri Nirmal Modi (Managing Director (Partner), GM Hi-Tech) for inaugurating our Sapna IT College, marking a milestone in the journey of NGO Sapna in providing qulaity education to the rural youth!

In Focus: Defining Events of FY 2025 – 2026

Visit of Kajaria Ceramics Pvt. Ltd. & Shikhar Dhawan Foundation











17th August 2025

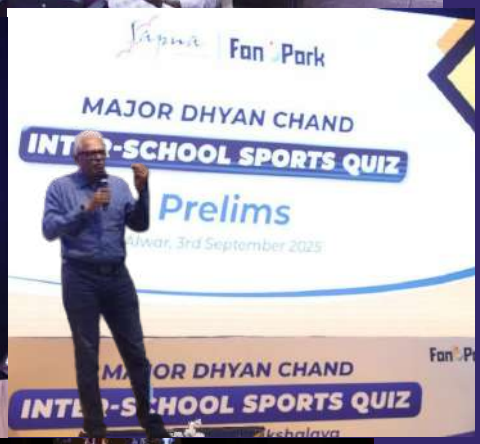
*Visit of **Kajaria & SDF** at Sapna Shikshalaya, Vijay Mandir campus, Alwar. The team interacted with students and teaching staff regarding the benefit of digital education.*
Teachers demonstrated in-class sessions of Sapna Shikshalaya during the visit.

In Focus: Defining Events of FY 2025 – 2026

First Inter-School Sport's Quiz Competition











23rd September 2025

*NGO Sapna organized an Inter-School Sports Quiz Competition on 3 September 2025, sponsored by **Fan to Park**. The event was anchored by **Mr. Joy Bhattacharjya**, a renowned quizmaster, veteran media strategist, and sports industry leader. With enthusiastic participation from 26 schools and 135 teams, the competition witnessed an overwhelming response, with Pratap Auditorium filled to capacity.*

In Focus: Defining Events of FY 2025 – 2026

Inauguration of "Sapno Ka Ghar"









1st Oct 2025

*Inauguration of "**Sapno Ka Ghar 04**", at village Kaduki, Alwar*

Hosting of Rural Immersion Programme









4th-10th Oct & 13th-15th Nov 2025

*Hosting of **Rural Immersion Programme (RIP)** for Management Students of Lal Bahadur Shastri College & Senior Excutives of Coal India from MDI.*

In Focus: Defining Events of FY 2025 – 2026

Celebration of 22nd Raising Day (Annual General Board Meeting & 3rd Prabha Devi Memorial Lecture)















25th Oct 2025

*Celebration of "**22nd Annual General Board Meeting"** at Vijay Mandir Campus, Alwar. On the occasion of 3rd Prabha Devi Memorial Lecture in the memory of Late Smt. Prabha Devi, the mother of our General Secretary, Dr. Miran Chadda Borwankar (IPS. Retd.) delivered lecture **on the topic of "This Era Belongs to Women".** The event was followed by Thanks Giving Ceremony.*

In Focus: Defining Events of FY 2025 – 2026

Capacity Building Sessions for Teachers of Sapna Shikshalaya









19th-20th March 2026

*Conducted by **Mrs. Vidya Puranik ma'am** with teachers in interactive pedagogy & effective lecture deliverance.*

SDG Competition at Alwar Public School









15th Nov 2026

*Conducted by **Alwar Public School**, VIRAM - 3 from class 6th - 8th.*

In Focus: Defining Events of FY 2025 – 2026

Sport's Day









29th
Nov 2025

*Conducting **Sport's Day** at Sapna Shikshalaya campus, Vijay Mandir, Alwar. The event was marked by students participating in various games such as relay race, balancing the baloon and other team work related sports.*
The day was graced by Dr Richa, daughter of Late Dr Suresh, and his wife (Chief Guest), Dr Kumkum Khandelwal.

In Focus: Defining Events of FY 2025 – 2026

BALLAD: A Children's Festival



20th December 2025

*Ballad, a celebration for children and with children, is organized in collaboration with **Ahad Anand**. The day was marked with passion and excitement as students from different schools and ages mingled together in interesting activities such as drawing, mask making, short film making etc.*

In Focus: Defining Events of FY 2025 – 2026

Training Hut Inauguration at Agriculture Resource Center











14th January 2026

*On the same day, NGO Sapna inaugurated the **Agriculture Resource Centre (ARC) Training Centre** at Dadikar. The inauguration was graced by Mrs. Anandita Pahwa (CSR Head, Pahwa Group), Shri Mahmood Akhtar (Deputy Manager, CSR, Pahwa Group), and Shri Imran Ahmed (Executive, CSR, Pahwa Group). We extend our sincere gratitude to the Pahwa Group CSR team for their gracious presence and support on this occasion.*

In Focus: Defining Events of FY 2025 – 2026

Inauguration of Toilet Block, Kaduki







14th January 2026

Our special thanks to Bry-Air Asia Pvt. Ltd. for extending their supporting in our cause to fight open defecation and provide a safe and hygenic sanitation facility for the rural population of Kaduki village.

In Focus: Defining Events of FY 2025 – 2026

With a smile: Tiger Run Marathon









8th February 2026

*Sapna Shikshalaya's girls from 6th, 7th and 8th took part in **Tiger Run Marathon**. The event engaged girls and encouraged their juniors to undertake sporting events with compassion.*

In Focus: Defining Events of FY 2025 – 2026

Celebrating International Women's Day



8th March 2026

*Hosting of **International Women's Day** at Vijay Mandir, Alwar. Women from nearby villages were felicitated for their contributions to social reforms & familial progress.*

Special Thanks

Feeding India











For FY
2025 - 26

Our special thanks to Feeding India for your support in providing nutritious meals to our beneficiaries at Anandam & Anandmayee programmes and Sapna Shikshalaya students.

Through your cooperation we have been able to give our beneficiaries holistic care during their time with us!

In Focus: Defining Events of FY 2025 – 2026

Construction of "Karuna Gupta Shikshalaya" at Bala Dehra, Alwar





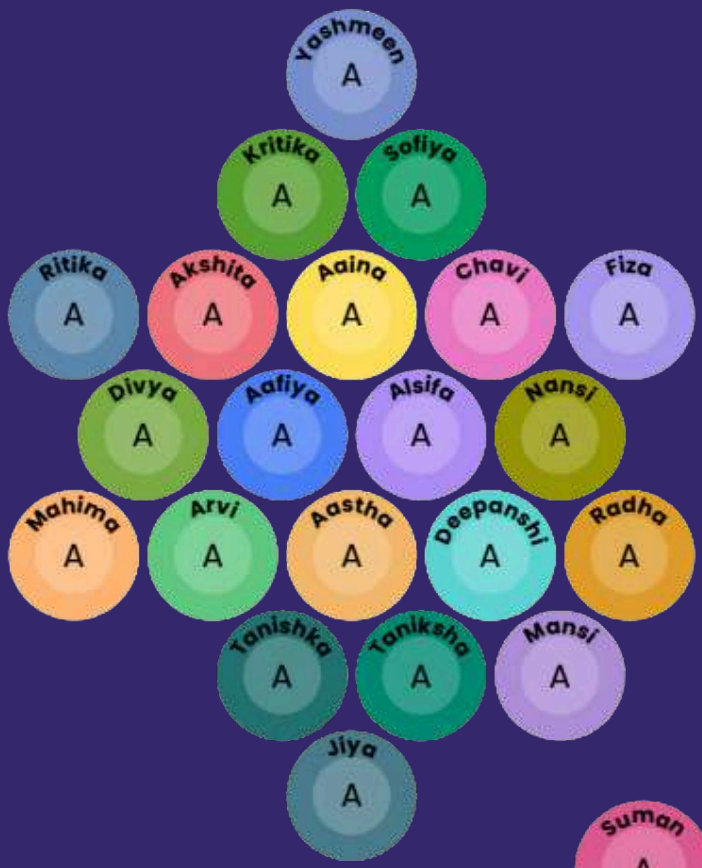




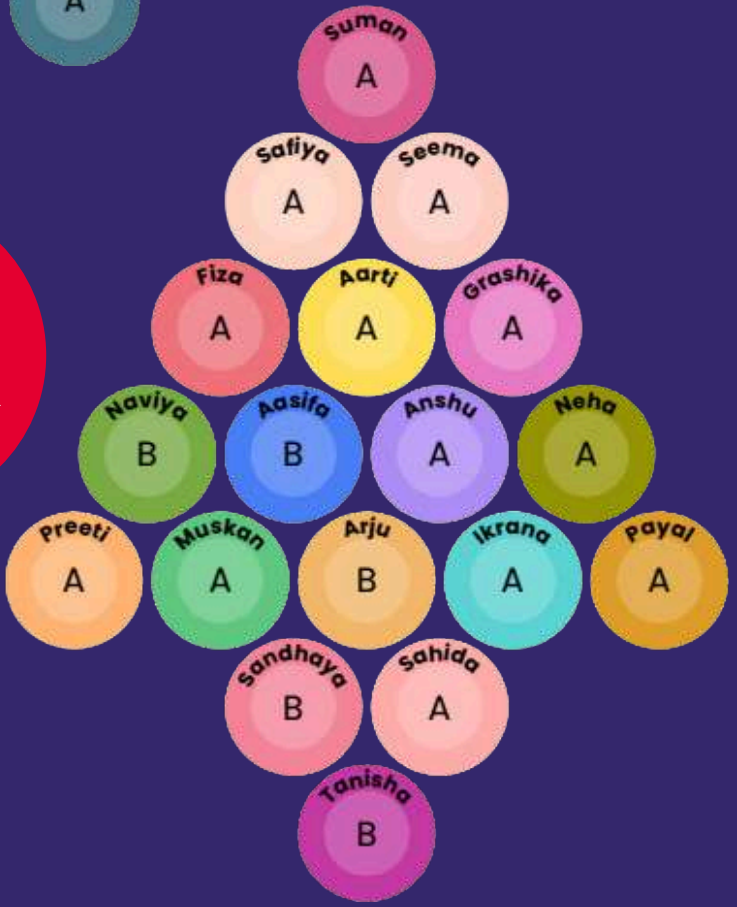
Beginning on 16th Oct 2025, we are aiming to welcome our new shikshalaya students in April 2027

In Focus: Defining Events of FY 2025 – 2026

Results of our Shikshalaya Students



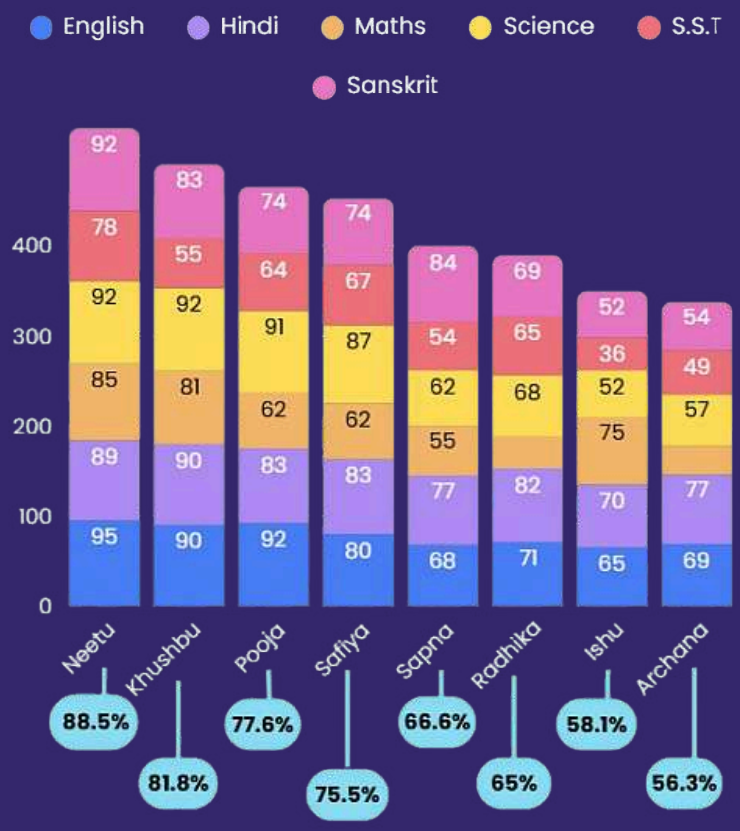
5th Standard



8th Standard

In Focus: Defining Events of FY 2025 – 2026

Results of our Shikshalaya Students



10th Standard

A Peek.....



Calligraphy Participants



Christmas Day Celebration



Republic Day Speech

In Focus: Defining Events of FY 2025 – 2026

Deepening of Dam 04 at Bala Dehra, Alwar







*The dimensions of the deepening is 180 ft * 35ft * 3ft.*

Bry-Air (Asia) Pvt. Ltd., your cooperation will promote water sustenance to the villages of our *Beneficiaries*!

In Focus: Defining Events of FY 2025 – 2026

Construction of Individual Toilets



Chela's & Congress's House , Mukti Gram, Alwar



Sunita's House, Shahpur, Alwar



Raj's House, Mukti Gram, Alwar

Our heartfelt thanks to Bry-Air Asia Pvt. Ltd. for supporting NGO Sapna's efforts to combat open defecation and improve rural sanitation. Their support has helped promote access to safe, hygienic, and dignified sanitation facilities for the residents of Kaduki village.

In Focus: Defining Events of FY 2025 – 2026

Construction of Individual Toilets



House of Santa Devi, Mukti Gram, Alwar



House of Sunil, Mukti Gram, Alwar



Satyendar's house, Nangli Munshi, Alwar

Our heartfelt thanks to Bry-Air Asia Pvt. Ltd. for supporting NGO Sapna's efforts to combat open defecation and improve rural sanitation. Their support has helped promote access to safe, hygienic, and dignified sanitation facilities for the residents of Kaduki village.

Thematic Report: Our Work and Impact in FY 2025 - 26







Healthcare

Social Service Counters: JPNA Trauma Center for AIIMS & Safdarjung Hospital, Delhi



Healthcare

Health Care Facilitation Services at Delhi Hospitals

NGO Sapna began its journey in 2004 with a small step and a strong commitment to serving poor, sick and destitute people. What started with the distribution of milk and vegetables at Safdarjung Hospital Dharamshala has grown into a comprehensive healthcare support initiative. For more than 21 years, Sapna has been standing beside patients and families who struggle to afford essential medical care. Sapna operates Social Service Counters at Jai Prakash Narayan Apex Trauma Centre (AIIMS) and Safdarjung Hospital, working closely with the Medical Social Welfare Offices.

Sapna helps patients access medical support and essential services during difficult times, through a dedicated team of social workers.

Key Areas of Support During 2025–26

Our work includes support for surgeries, diagnostic tests, emergency medicines, medical equipment, orthopaedic aids, ambulance services and transportation for poor patients. We also continue to support cremation arrangements for unidentified patients and take responsibility for the rehabilitation of unknown and abandoned patients.

The rehabilitation of unknown and unidentified patients remains one of Sapna's most important areas of seva. Our team works to ensure that these patients receive care, support and a chance to recover with dignity.

During the year, the need for support for cancer and kidney patients increased significantly, particularly among patients approaching us through main AIIMS. Sapna is making greater efforts to respond to these needs, as treatment can involve substantial expenses that poor families are unable to manage. The demand for diagnostic tests, including X-rays, CT scans, MRIs and other investigations, has also increased. Similarly, more patients require orthopaedic aids such as wheelchairs, walkers and other mobility support.

Food distribution at the Safdarjung Hospital Dharamshala is now being supported by Feeding India, allowing Sapna to continue focusing on other critical healthcare needs.

Way Forward

The need for healthcare support is much greater than the resources currently available. More patients are approaching Sapna for assistance with cancer treatment, kidney care, diagnostic tests and emergency medicines. Meeting these growing needs requires additional financial resources and stronger partnerships with donors and supporters.

Despite these challenges, Sapna remains committed to supporting patients to the best of its capacity. For us, this work is about standing beside people during their most difficult moments and helping them receive care with dignity, compassion and hope; it is not limited to providing financial or medical assistance; We also aim to strengthen our Standard Operating Procedures (SOPs), improve coordination and make documentation and record-keeping more systematic.

Our Services

Immediate Financial Support Network

We arrange finances for diagnostic tests and medicines related to critical diseases such as cancer and kidney transplant. Our network of donors allows our beneficiaries to surpass long waiting list for subsidized access to treatment

Distribution of Critical & Living Associated Ortho-Aids

Ortho-aid such as suction machine, wheelchair, air-mattress can make a dignified change in the lives of patients. We provide such equipments to the poor & needy patients at JPNA Trauma Center and Safdarjung Hospital

Distribution of Nutritious Meals to Economically Vulnerable

Starting in 2004 Safdarjung Dharamshala, we now distribute meals including milk, bananas, poha, etc to the families and patients seeking treatment at both hospitals.

Our Team



Sanidhya Sanatan

Responsibility: Deputy Pradhan Sewak, Delhi Operations



Rafiq Haq

Responsibility: Pramukh Sewak (Center Head) of Anandam Noida



Sunil Kumar

Responsibility: Pramukh Sewak (Center Head) of Social Counter, Safdarjung Hospital



Anita Shastri

Responsibility: Social Worker at JPNA Trauma Center for AIIMS



Sunil Mehta

Responsibility: Social Worker at Social Service Counter, JPNA Trauma Center for AIIMS



Sunil Mahto

Responsibility: Social Worker at Social Service Counter, Safdarjung Hospital



Indresh

Responsibility: Ambulance Driver for Patients of NGO Sapna Social Service Counters (Trauma center & Safdarjung Hospital) and Anandam Noida

Healthcare: Jai Prakash Narayan Apex Trauma Center of AIIMS

Jai Prakash Narayan Apex Trauma Centre of AIIMS, Delhi, provides specialised treatment to patients with serious injuries and medical emergencies. Many patients admitted here are unknown, unclaimed or from poor families who struggle to manage the cost of treatment and other essential needs.

NGO Sapna continues to support these patients through its Social Service Counter, managed by two trained social workers and one driver under the guidance of a Pramukh Sewak, in close coordination with the hospital's Medical Social Welfare Officer. The team helps patients and their attendants access essential support during treatment and recovery.

Our Support During 2025–26

Sapna provides medicines and medical consumables, diagnostic tests, surgeries, nutritional assistance, clothing, travel fare, ambulance and transportation support, orthopaedic aids and rehabilitation services. Emergency medicines that are not available at the hospital are also arranged for patients who cannot afford to purchase them.

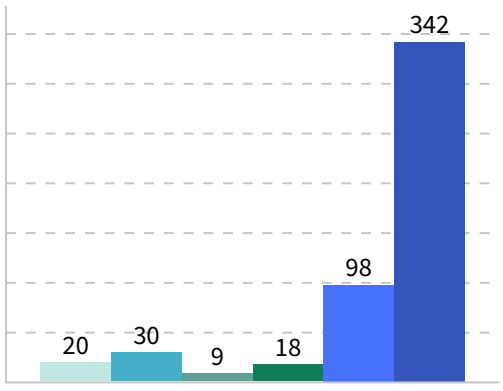
For patients who cannot immediately recall or identify their homes, Sapna provides shelter and care at its hospice in Noida. When longer-term support is required, patients are transferred to Anandam – A Home for the Homeless in Alwar. Sapna also supports patients in returning to their hometown and helps reunite them with their families wherever possible.

To improve patients' comfort and recovery, the team distributes essential orthopaedic and medical aids, including wheelchairs, walkers, crutches, suction machines and air mattresses. General kits containing basic personal care items, such as a toothbrush, comb, hair oil and cream, are also provided.

During 2025–26, 351 patients received support through this initiative. Of these, 87 patients were helped to return to their hometown, 48 were reunited with their families, and 49 were transferred to Sapna's homes in Delhi and Alwar for further care and rehabilitation.

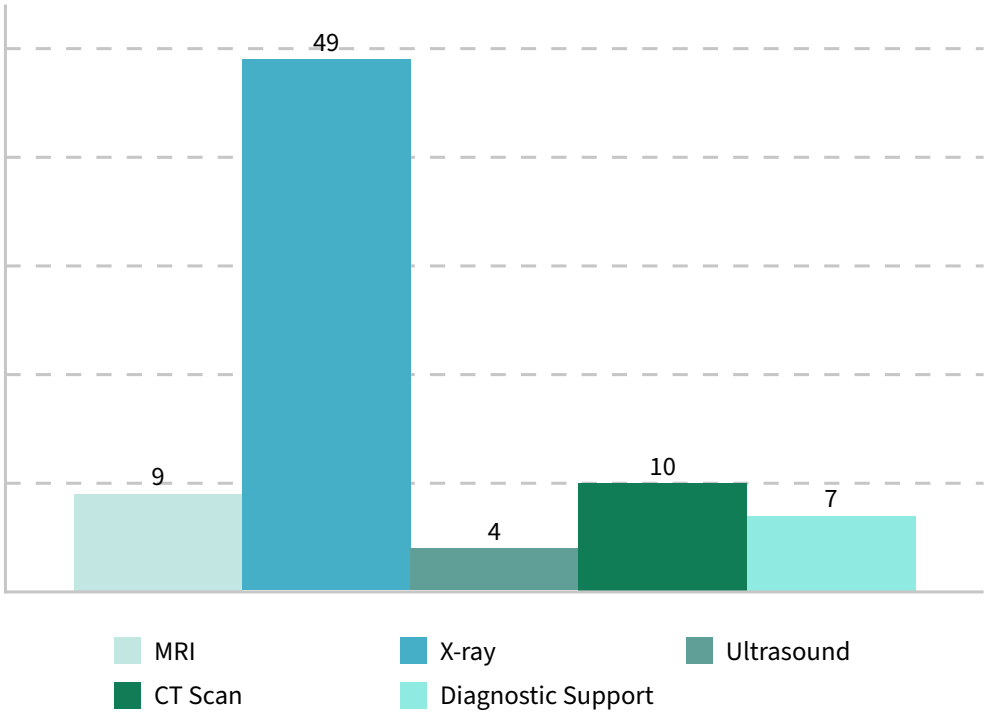
Yearly Ortho-Aid Distribution





- Wheelchair
- Walker
- Air mattress
- Suction machine
- Emergency Medicines (distributed to patients)
- General Kit

Yearly Diagnostic-Aid Distribution



Way Forward

Supporting unknown and unclaimed patients remains one of Sapna's most important areas of sewa. These patients often have no family members to support them and may need assistance beyond medical treatment, including shelter, transportation, rehabilitation and family tracing. Going forward, Sapna will continue this work with the same commitment to care and dignity.



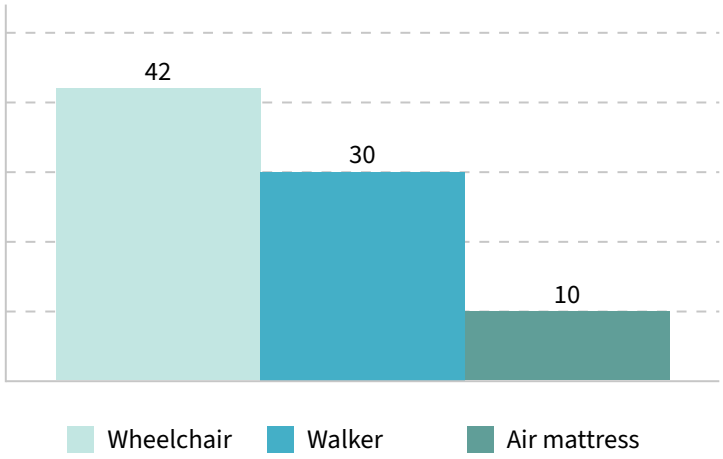
Healthcare: Safdarjung Hospital

NGO Sapna's journey began in 2004 with a visit to the Safdarjung Hospital Dharamshala, where we witnessed the difficulties faced by poor and sick patients who could not afford even basic medical care, food and other essential needs. This experience inspired us to build a support system for people who need care and assistance during difficult times.
Today, Sapna continues this work through its team of trained social workers at Safdarjung Hospital and its Dharamshala. Our team helps patients access medical services and provides support for medicines, diagnostic tests, surgeries, medical equipment, food, transportation and rehabilitation.

OPD Assistance and Patient Guidance
During the year, Sapna assisted 720 patients with OPD - related procedures. This has emerged as an important area of work because many patients, especially those coming from rural areas, do not know how to complete OPD formalities or where to go for the required services. Our team guides them through the process and helps them access medical care.

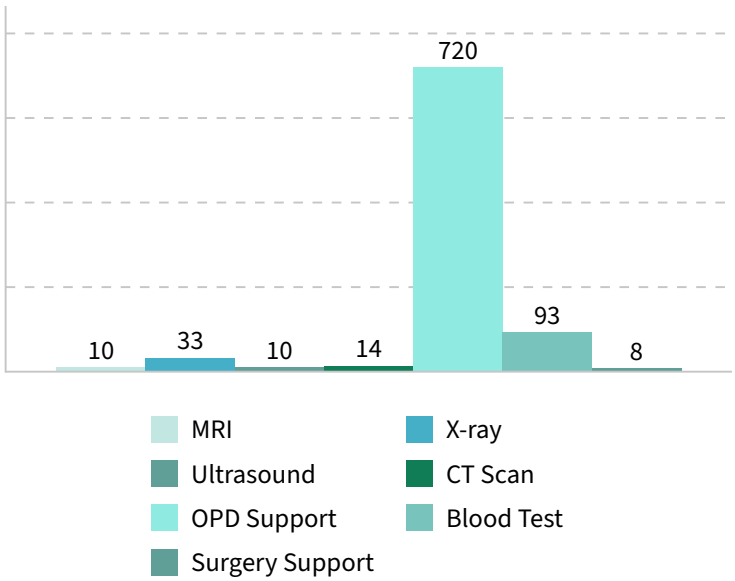
Yearly Ortho -Aid Distribution





Yearly Diagnostic-Aid Support





Healthcare: Allied Support

Rehabilitation and Shelter

Some patients are abandoned, have no family support or cannot return home immediately after treatment. Sapna helps such patients access shelter and continued care.

During the year, 35 patients were rehabilitated—33 to Anandam – A Home for the Homeless and 2 to Apna Ghar Ashram. This support helps vulnerable patients receive care and live with dignity when they have no immediate support system.

During 2025–26, Sapna signed a Memorandum of Understanding (MoU) with the Medical Social Service Office (MSSO) to improve coordination and strengthen support for patients.

At the same time, diagnostic tests, medicines and medical aids continues to grow. Mobilising sufficient resources to meet these needs remains a major challenge. Sapna is making continuous efforts to arrange support and assist as many patients as possible within its available resources.

Support to Cancer Patients

NGO Sapna started providing dedicated support to cancer patients this year and has since seen a sharp increase in requests for assistance. Many patients approach us after waiting for weeks or months for diagnostic tests and medicines at AIIMS and Safdarjung Hospital. Tests such as PET scans, MRIs, biopsies and genetic tests, along with chemotherapy injections and medicines, can be very expensive and difficult for poor families to afford. While some services may be available free of cost to admitted patients, OPD patients often face long waiting periods. For cancer patients, delays in diagnosis and treatment can make their situation more difficult.

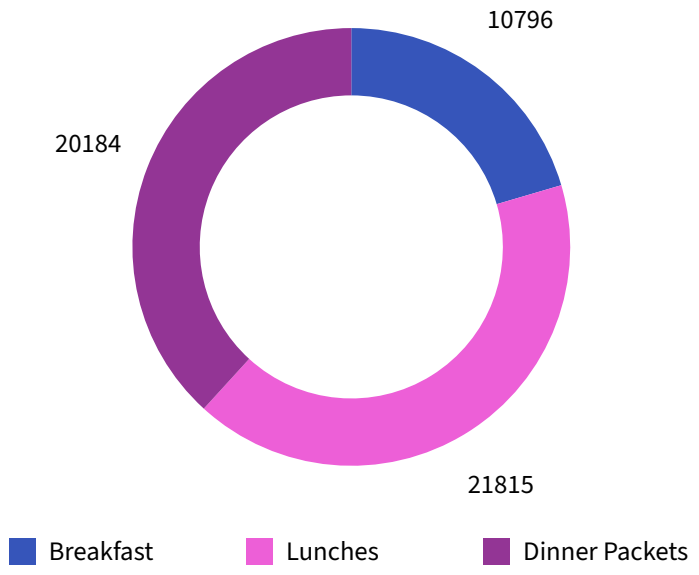
During the year, Sapna supported 21 patients with cancer-related diagnostic tests and 19 patients with cancer-related medicines. Although we have been able to support some patients, the need is much greater than our current resources. We are working to mobilise additional funds so that more patients can receive timely support. Our aim is to reduce the financial burden on poor families and help cancer patients access essential tests and medicines when they need them most.

Renal Care

SAPNA has progressively expanded its support to renal patients after transplant. What began with assistance to 3–4 patients every month has now grown to over 10–15 patients. In FY 2025–25, an average of 12 kidney transplant patients were supported every month with medicines, and 10 to 12 patients were aided with dialysis.

Food and Nutrition Support

Many patients and their attendants come from distant places and have to stay at Safdarjung Dharamshala during the treatment. Providing regular meals helps reduce the financial burden on these families.



Ambulance Services & Food Distribution















Stories of Indomitable Spirit

Suraj's Courage

Suraj Passi, a 37-year-old painter from Badarpur, South Delhi, worked as a painter every day to support his family—his wife, Rekha Singh, and their 2 children. One evening, he met with an accident while riding his bike to Palwarpur, badly injuring his knee. He was rushed to the Safdarjung hospital. The Doctors at the Hospital asked Suraj's wife to arrange Rs 55,000 each for the operation of his legs putting financial strain on the family. The case was referred to NGO Sapna by the Medical Social Welfare Officer at Safdarjung Hospital. We raised the amount for the operation. Suraj was successfully operated on 23rd March 2026 . With time, he regained his strength, hope of returning to work.

Vikash's Struggle

Vikash, a 38-year-old male from Samarthu under Gay Ghat police station in Muzaffarpur district, Bihar, recently underwent a kidney transplant on 5th August 2025. He belongs to a rural farming household and relies on a small landholding of just 1 bigha for livelihood. Following the transplant, he required continuous medication and follow-ups, which have added to the financial burden on the family. Hence, NGO Sapna social service counter, support him with required medical expenses. Vikash's case highlights the challenges faced by small farmers managing serious health conditions.

Priya's Story

Priya, a lively 10-year-old girl from Badhau, Uttar Pradesh, loved going on bike rides with her father, Mukesh. She was admitted to Safdarjung Hospital, as the bike slipped during one of the trips. She was diagnosed with fractured right leg. Priya's parents were informed to arrange Rs 11550 for the surgery of her right leg. This expense was beyond their financial capacity.

The case was referred to NGO Sapna by the Medical Social Welfare Officer at Safdarjung Hospital. We raised the amount for the surgery of Priya's right leg. She underwent successful surgery on 19th May 2025 at the Safdarjung Hospital and was sent home with a Paediatric Hip Plate Construct in her Right leg. The following days, with her father's courage, Priya began to stand and walk again!

Raman's Fight

Raman Jee, a 37-year-old male from Village Fuhiya in Bithan police station area of Samastipur district, Bihar, was diagnosed with colorectal cancer at Safdarjung Hospital on 21st August 2025. He works as a daily wage labourer with no land ownership. He supports his 2 sons, both of whom are currently pursuing their education.

This placed double-financial strain on the family, due to Raman being sole bread winner. His case highlights the intersection of health vulnerability and economic hardship. NGO Sapna support his treatment by providing him with diagnostic tests, with single screening costing around Rs. 3000.

Babita's Determination

Babita Devi, a 47-year-old woman from Nahanwa (Post-Nasriganj), under Sasaram in Rohtas district of Bihar, is currently undergoing treatment for cancer. Despite her financially restraining background, she has been consistently seeking treatment since 2 years at AIIMS. Her family situation adds to her vulnerability, as she has only one son who is still studying and is dependent on her. Babita Devi's case highlights the challenges faced by rural cancer patients, hence Social service counter at the AIIMS came to her rescue. We have supported her with Rs. 8,200 for PET Scan. The burden of cancer creates both emotional and financial strain on the household, she hopes to bear the challenges put forth by it.

Sachita's Burden

Sachita Nanda, a 49-year-old male, has been undergoing kidney transplant treatment since 2015 at JPNA AIIMS trauma center. He belongs to a highly vulnerable socio-economic background and unemployed. As the sole adult in the household, he lives with his wife and 3 young children/ Due to his prolonged illness, the family has been facing severe financing, He mentions that "*No one works. We are poor. It is due to their (NGO Sapna) help that I'm still alive.*" Sachita Nanda's case highlights the long-term burden of chronic illness on low-income families. We provides his essential medicines, as he continues his treatment with hope despite ongoing financial and social challenges.

Events Highlights

Holi: Medical Training Event



Holi Training Event
4th March 2026
Venue: JPNA Trauma Center of AIIMS
Discussions: The day features training youth in medical emergency first aid and assistance services. The volunteers learn to conduct CT Scan, X-ray, bandaging etc alongside their medical guide.



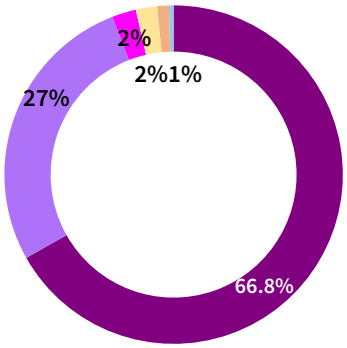




Healthcare (Rs.)

JPNA Trauma Center of AIIMS

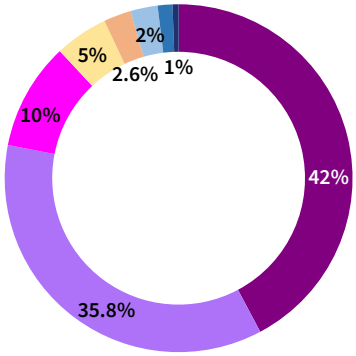
Total Expenditure: 13,51,459.00



- Medicine, Diagnostic tests & Other aid Expense (902984)
- Salary (368786)
- Transport (31173)
- Surgery (27620)
- Office Management (14896)
- Cremation (6000)

Safdarjung Hospital

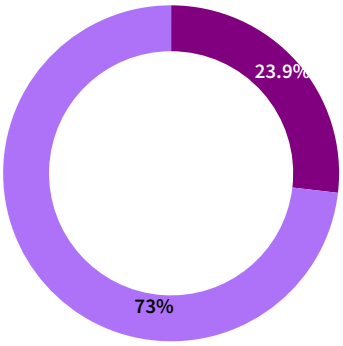
Total Expenditure: 34,20,532.00



- Patient Expense (1444198)
- Salary (1225818)
- Transport (341262)
- Office Management (169369)
- Ortho Aid (87459)
- Repair & Maintenance (86436)
- Miscellaneous (46980)
- Cremation (19010)

Kidney Care

Total Expenditure: 450188.00



- Kidney Dialysis (120900)
- Kidney Medicine (329288)

Total running expenditure: Rs. 52,22,210
Expenditure on Fixed Asset: Rs. 76,928.00

Total Expenditure- Rs. 52,99,138







Mahatma Gandhi Netralaya

Thekra Road, Kaduki, Alwar, Raj.



Eye Care

Bringing Quality Eye Care to Rural Communities



NGO SAPNA has been working in eye care since 2010. Mahatma Gandhi Netralaya (MGN), Kaduki, Alwar, was established in 2017 with the aim of making quality eye care accessible to people living in rural and undeserved communities. In many villages, people continue to live with cataract and other eye problems because of financial difficulties, lack of awareness, family support, or limited access to transport and healthcare.

Our work focuses on reaching these communities, identifying patients at an early stage, and ensuring that those who need treatment receive timely and quality care. For the last 16 years, NGO Sapna has been working to reduce avoidable vision loss in the region. Through regular outreach eye camps, our teams visit villages and screen people for cataract and other eye-related problems. Patients requiring surgery are brought to MGN for further examination and treatment. Over the years, MGN has organised 670 outreach eye camps and conducted more than 17,500 cataract surgeries, helping thousands of people regain their vision and improve their quality of life.

We believe that a person's economic condition should never decide the quality of eye care they receive. MGN therefore focuses not only on providing cataract surgery but also on maintaining good standards of care. We perform phacoemulsification surgeries and use hydrophobic foldable lenses wherever appropriate. Patients are kept under observation and care for two days after surgery and are discharged on the third day, allowing our team to provide proper post-operative guidance, medication, and follow-up advice before they return home.

A particularly meaningful part of our work has been reaching elderly patients who had been living with poor vision for a long time. Many had not undergone surgery because of financial difficulties, lack of family support, or other circumstances. Through our outreach camps, such patients are identified and brought to MGN for treatment. Many have successfully undergone surgery and regained their vision, enabling them to carry out their daily activities with greater independence and confidence.

During 2025–26, MGN continued to strengthen its outreach and surgical services. Our work during the year is reflected in the key figures presented in the graphs below, covering outreach camps, patients screened, surgeries performed, and other important aspects of our eye care programme. The continued support of our partners and donors has helped us reach more people and provide quality treatment to those who need it most.

Looking ahead, we plan to expand our eye care services and reach more undeserved communities in Alwar and neighbouring areas. With modern eye-care equipment, an experienced team of doctors and staff, and a strong focus on patient care, MGN will continue working towards the goal of making quality eye care accessible to every person, irrespective of their economic circumstances.

Our Services

We provide free of cost secondary level eye care services. The cost including the detection , surgery, transport and meals & medication, everything this covered in our outreach surgery camp. The camps are held twice a week. Hospital is open from Monday - Friday, (9 am - 5 pm).

Outreach Camp

We conduct field visits to villages along with our medical and equipments to detect cataract patients.

Till now we have **screened (OPD)** 90000 **people** through our rural visits.

Cataract Surgery

MGN has proper Operating room along with gender segregated wards for patients and their families to recover post - surgery for a day.

Till date we have conducted 15000 + **surgeries** & provided them with Rs. 15 lakhs (approx.) worth of **nutritional meals** for recuperation

Transportation

We provide free of cost transport service to the patients and their accompanying family, encouraging them undertake required cataract surgery when diagnosed.

Till date we have **facilitated** Rs. 30 lakhs (approx.) to assist **transport facility** to our outreach patients

Our Team



Dr. Ramesh Gupta

M.B.B.S M.S. Ophthalmologist,
Sr. Consultant Ophthalmology
Experience: 40 years



Dr. Jyoti Banga

M.B.B.S, M.D. Anaesthesia
Experience: 31 years



Dr. Suryakant Jha

M.B.B.S, M.S. Ophthalmology
Experience : 18 years



Dr. Hemant Gupta

M.B.B.S M.S. Ophthalmology
Experience: 13 years



Dr. Vishal Nigam

M.B.B.S, M.S. Ophthalmology
Experience : 01 years (at MGN)



Chandan Kumar

Pramukh Sewak,
Mahatma Gandhi Netralaya
Experience: 19 years (NGO Sapna)



Mahendra Jatoliya

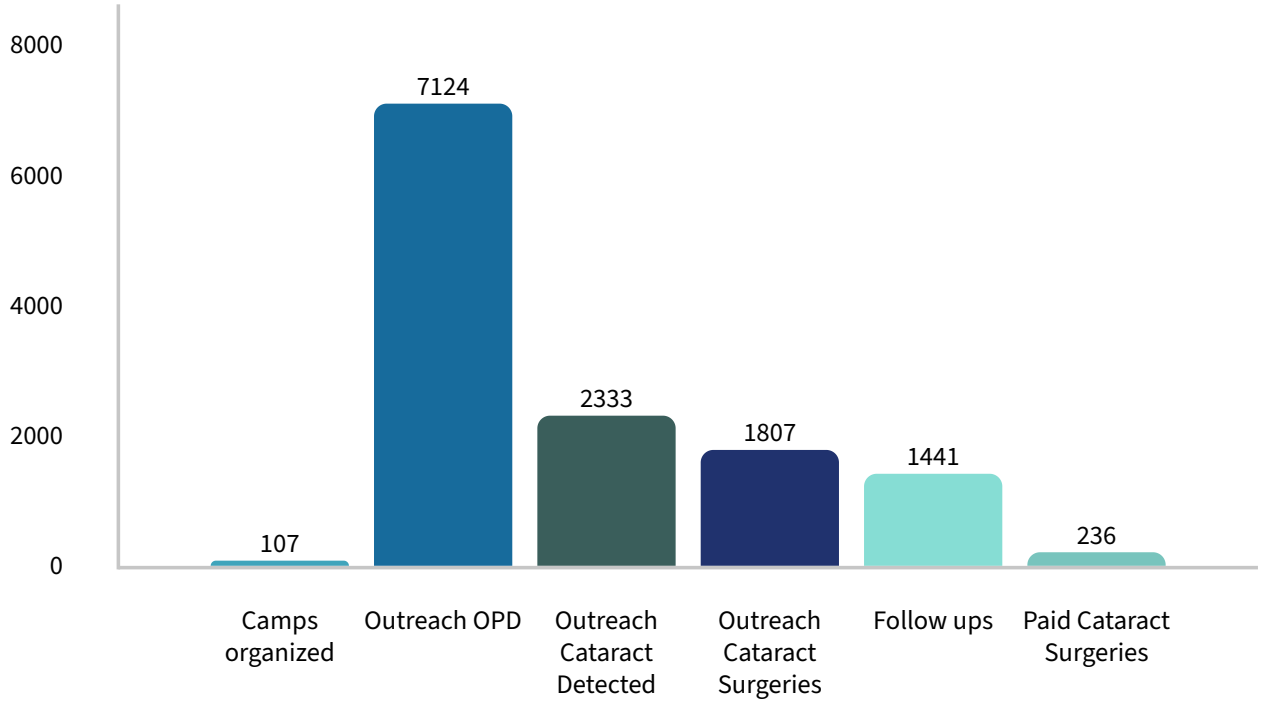
Optometrist,
Mahatma Gandhi Netralaya
Experience: 2 years (NGO Sapna)



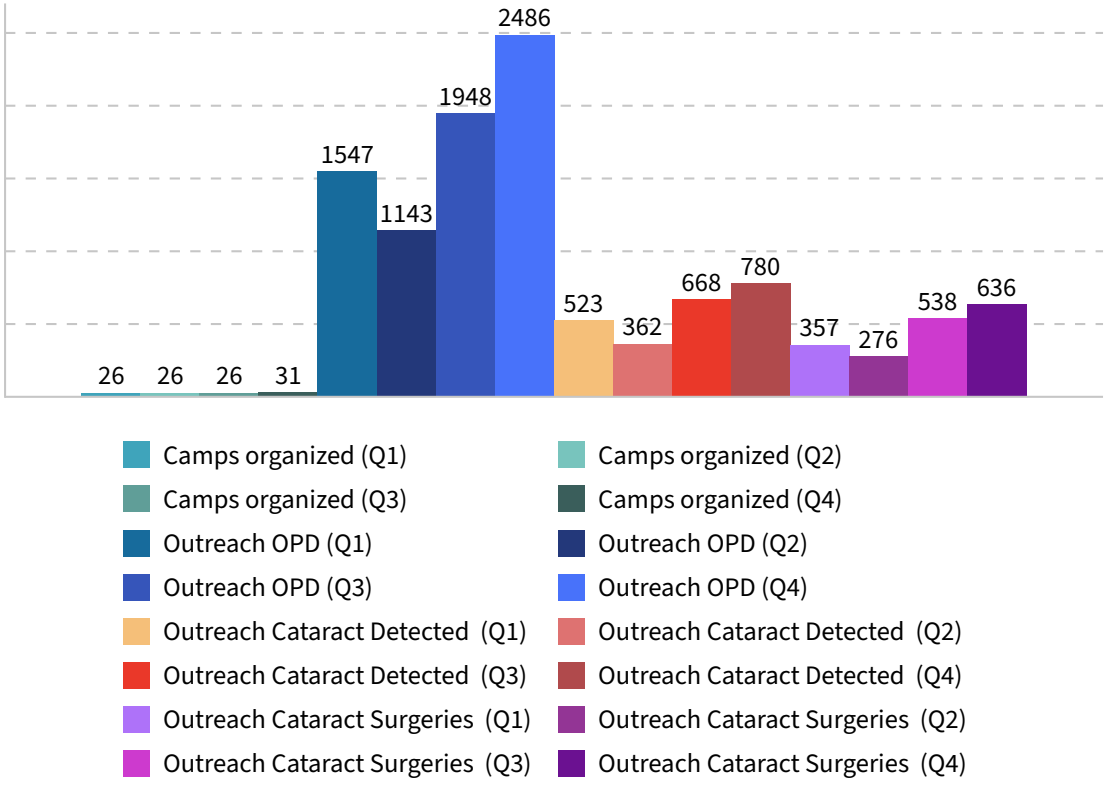
Chanchal

Hospital Receptionist,
Mahatma Gandhi Netralaya
Experience: 10 months (NGO Sapna)

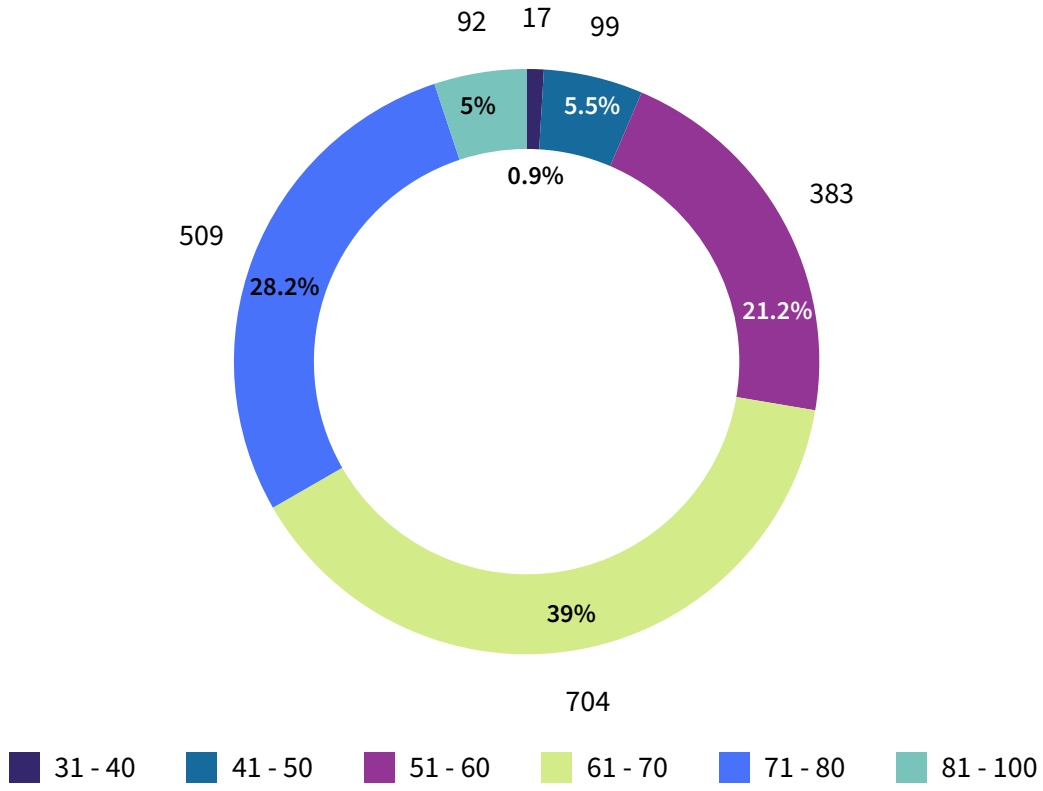
Yearly Performance Summary



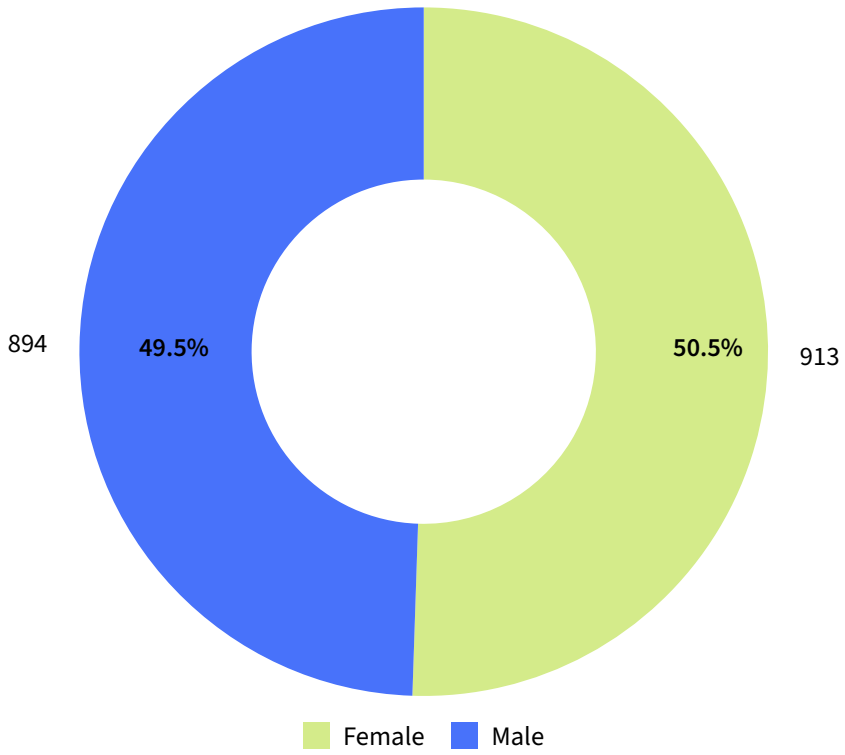
Quarterly Outreach Performance Summary



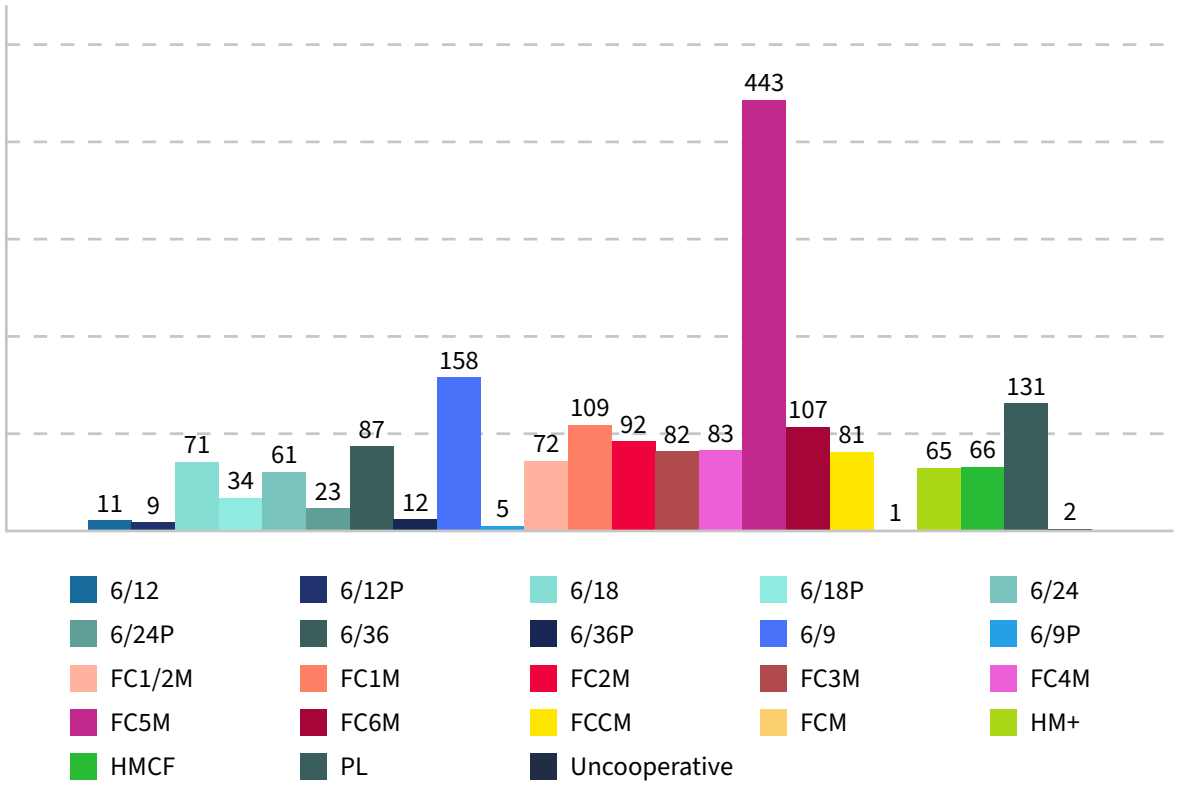
Age Distribution of Cataract Surgery Patients



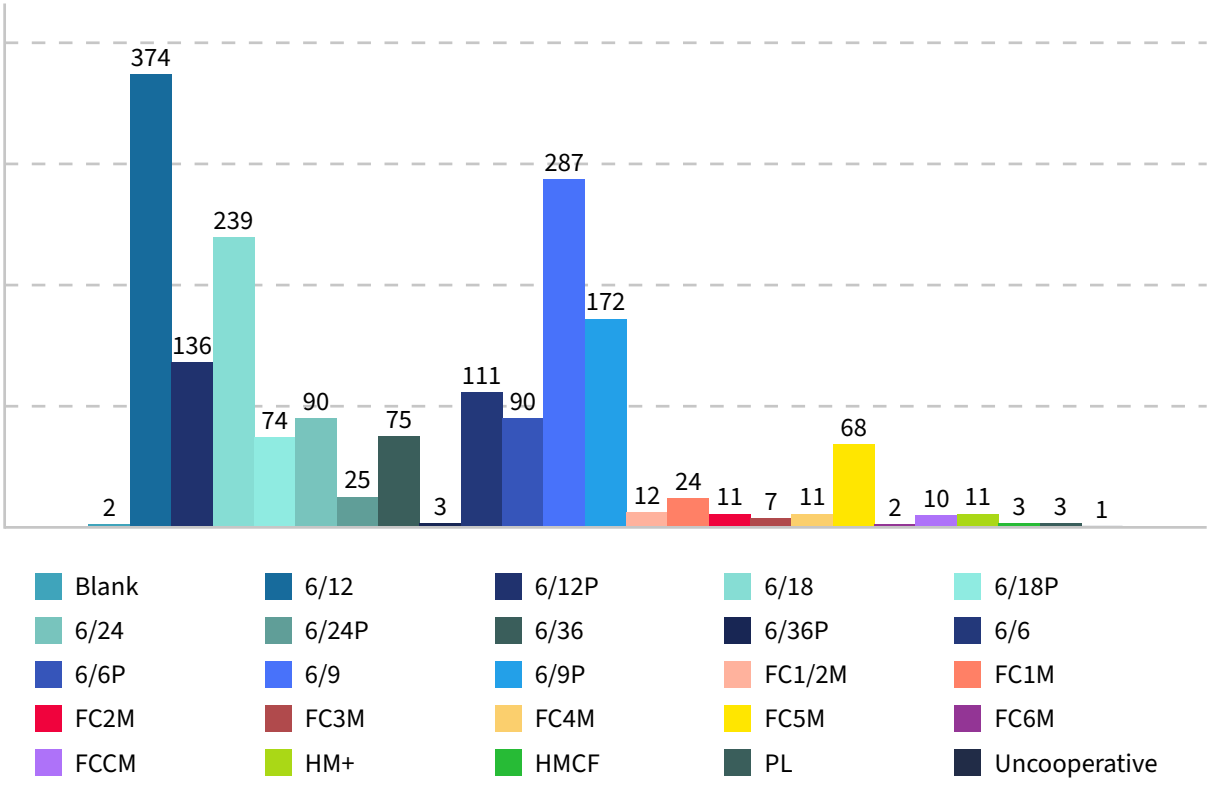
Gender Distribution of Cataract Surgery Patients



Pre - Vision Acuity of Cataract Surgery Patients



Post - Vision Acuity of Cataract Surgery Patients



Some Journeys through our "Lens"

Jamila didi



Jamila didi, aged 31 years, resident of Sheikhpur, Alwar, Rajasthan. She is the wage earner for her family including 4 children. She had come for an eye examination at the free eye check-up camp organized by Mahatma Gandhi Netralaya. She was diagnosed with cataract in her right eye, explaining her poor vision. She faced significant difficulty taking care of her children, and fulfilling other domestic responsibilities. Jamila Ji was admitted on 16/10/2025, and on 17/10/2025 her right-eye cataract surgery was successfully performed. Post operation, her recovery counted her
her vision - 6/6 from Finger Count at 2 meters. Today, after the operation, Jamila Ji is able to see clearly and
distinctly.

Imarti Ji



Imarti Ji, a resident of Govindgarh, Alwar (Rajasthan) aged 95 years, had been suffering from restricted vision. Although she has 4 sons her eye sight drastically made her dependent on others. She got her eyes examined at a free eye check-up camp conducted by Mahatma Gandhi Netralaya, NGO Sapna. She was diagnosed with cataract in her right eye (vision: PL +ve.) and was recommended surgery. On 11/01/2026 she was admitted and underwent surgery on the next day. As her cataract surgery was successfully performed, she recorded 6/9 post operative vision. Her treatment including surgery cost, meals and transport were free of cost. Today, Imarti Ji is living a safe and dignified life with her family.

Mahesh ji



Mahesh, aged 44 years is a resident of Bamanwas, Alwar, Rajasthan. Mahesh Ji had come to the eye
check-up camp organized by Mahatma Gandhi Netralaya. During the examination, he was diagnosed with cataract in his left eye, due to which his vision had significantly reduced. This made his daily work difficult. Post recommendation, he was admitted on 06/11/2025, and on 07/11/2025 underwent successful left-eye cataract surgery.
Post-operation, there was astonishing improvement in his vision - 6/6 from 6/60.
Today, after the operation, Mahesh Ji is able to see clearly without any difficulty. He is able to do his work properly after the restoration of his eyesight.

Sampat Ram



Sampat Ram aged 66 years, is a resident of Baroda Meo, Alwar. Sampat Ram had been suffering from poor eye vision from a long time. As he shares "When
I used to go out, I faced difficulty in reading bus numbers. I used to confirm from total strangers about the bus number."
Following this, he attended the MGN eye camp to get his eyesight checked. He was diagnosed with cataract and was explained about the chances of recovery in his case. On 2nd February 2026, he underwent cataract surgery free of cost including his meals and transport. As he mentions "यहाँ का व्यवहार बहुत मीठा मिला। और बहुत मीठी भाषा में हमें विशेष प्रेम मिला। यहाँ की सफाई का विशेष ध्यान रखा गया है। बहुत मदद की है, 5 बार चाय और दलिया दिया गया है।"
Now he feels independent again!

Ramswaroop



Ramswaroop Ji, age 50 years, is a resident of Bhangdoli, Alwar, Rajasthan. Ramswaroop Ji had his eyes examined at the free eye check-up camp organized by Mahatma Gandhi Netralaya; he was diagnosed with cataract in his
right eye. He faced considerable difficulty in his day-to-day activities, affecting his self-confidence. Post recommendation, he was admitted on 16/10/2025, and on 17/10/2025 his cataract surgery was successfully
performed. After the operation, his vision - 6/6 went from Hand Movement Close to Face (HMCF).Today, Ramswaroop Ji is able to see clearly. This success story is proof that the free eye checkup camps organized by MGN and timely treatment brings hope into people's lives.

Umadi Ji



Umadi Ji, aged 80 years, a resident of Bhaisrawat, Govindgarh, Alwar (Rajasthan), had been experiencing vision deterioration from some time. During check up organized by Mahatma Gandhi Netralaya it reached detrimental vision stage of distance of 5 meters (FC 5M).
She was diagnosed with cataract in her right eye. She was promptly referred for further treatment.
She was admitted on 11th January and on12th January, successfully received her right eye cataract surgery. The surgery was free of cost covering her transportation, stay and meals expenses for the treatment at the hospital. Umadi Ji's post-operative vision was found to be 6/9, which led to a significant improvement in her ability to see.

Our Eye-Care & Medical Equipments

PHACO MACHINE (Johnson & Johnson)



MICROSCOPE (Zeiss)



OPTICAL BIOMETRY



YAG LASER (Appsamy Associates)



SLIT MAP (Zeiss)



AUTO CLAVE (Hansein Class B)



ARK (Topcon)



ALADDIN (Topcon)



CL 300 (Topcon)



CT 800 (Topcon)



KR 800 (Topcon)



RETINOSCOPE (Heine)



Outreach Patient Activities





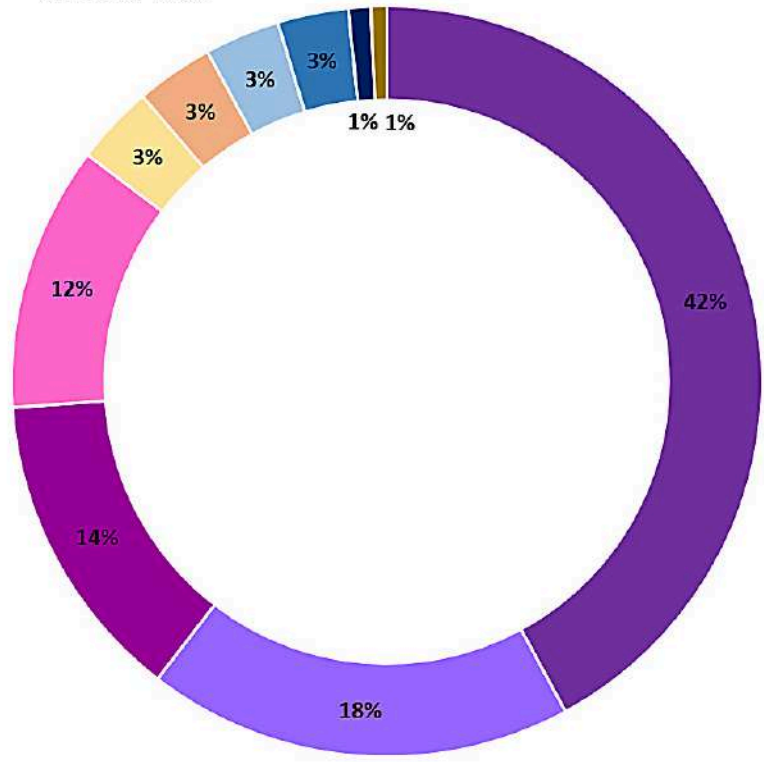








Mahatma Gandhi Netralaya: Expenditure (Rs.)



- Payment - ophthalmologist (5400112)
- Lenses Payments (2353591)
- Surgery, Medicine & Medical Equipments (1724536.87)
- Salary (1465035)
- Electricity (437815)
- Admin & Miscellaneous (428116)
- Transportation (415257.41)
- Repair & Maintenance (391340)
- Nutrition (123947)
- Hospital Renewal & Other Expenses (86090)

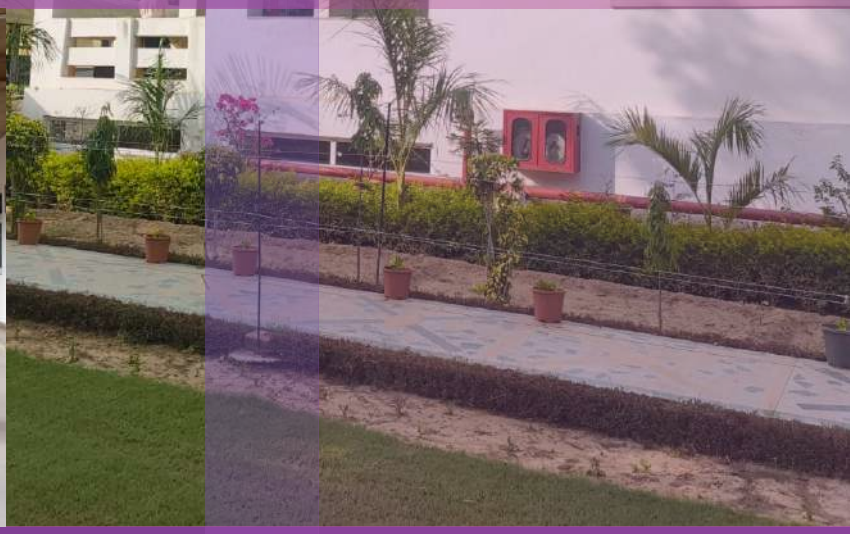
Total running expenditure: Rs. 1,28,25,842.28
Fixed Asset: Rs. 39,30,920.00 (Eye Care Equipments & *Atmospheric Water Generator)*

Total Expense: Rs. 1,67,56,762.28









Anandam & Anandmayee

A Home for the Homeless

Thekra Road, Kaduki, Alwar & Noida



Shelter

Anandam & Anandmayee: A Home for the Homeless

Anandam & Anandmayee

NGO Sapna's work with homeless and destitute patients began in 2004, when we started supporting poor and sick patients at the Safdarjung Dharmashala in New Delhi. In 2007, our work took a new direction when we came across Jagi Ram Baba, a homeless patient at Safdarjung Hospital who needed a safe place to stay and continued care after his treatment. This experience led to the beginning of Anandam — a home where people without family support could find shelter, care and dignity. Jagi Ram Baba remained closely associated with Anandam until his passing last year.

What began with one person has gradually grown into four centres — three in Alwar and one in Noida, including Anandmayee, a dedicated home for women. As of 31 March 2026, Anandam and Anandmayee were caring for 175 homeless and destitute persons, including 45 women. Over the years, the nature of the cases we receive has also changed. Today, our homes provide care to people with a wide range of needs, including patients recovering from trauma and accidents, orthopaedic and neurological conditions, coma, chronic illnesses and mental health conditions.

Our experience has taught us that homelessness is often connected with several problems at the same time. A person may be dealing with poor physical health, mental health concerns, loss of family support, poverty and years of neglect. Our social workers and caregivers therefore look at the person as a whole. Along with food, shelter, clothing and a safe place to live, residents receive medical care, medicines, nursing support, counselling, daily activities and help with their emotional and social needs.

Homelessness and the Need for Care

Homelessness affects some of the most vulnerable people in society, particularly the elderly, people living with chronic illnesses and women facing neglect, violence or abuse. For many, the absence of a home is only one part of the problem. Poor health, mental health concerns, poverty and the loss of family support can make it difficult for them to return to a stable life. Anandam and Anandmayee were created to respond to this larger need — providing not only a safe home, but also care, recovery and a pathway towards a more dignified life.

Our Experience with Mental Health

Mental health issues have become an important part of our work at Anandam and Anandmayee. In our experience, a significant proportion of homeless patients we receive have some form of mental health concern. We care for people living with conditions such as psychosis, schizophrenia, bipolar disorder and other mental health disorders, often along with physical illness or the effects of trauma and long-term neglect.

Our experience has also shown us that timely treatment and regular care can make a meaningful difference. With appropriate medical advice, regular medicines, nutritious food, a stable daily routine and a caring environment, many residents show significant improvement in their behaviour, health and ability to participate in everyday life. Some patients who initially needed continuous support have gradually become more independent and confident. These experiences have strengthened our belief that people living with mental health conditions need care and support, not abandonment.

From Shelter to Rehabilitation

For us, Anandam is not only a shelter. Our ultimate objective is to help a person recover, regain confidence and, wherever possible, return to their family and community. Our approach follows a journey from Rescue and Safety to Care, Recovery, Rehabilitation and Reintegration. We work to trace families, rebuild relationships and prepare residents for reunification wherever it is safe and appropriate. Over the years, several residents who came to us without any support have been reunited with their families and have returned to a more stable and dignified life.

For those who cannot return to their families, Anandam continues to provide long-term care, companionship and dignity. Every person who comes to us has a story, and our effort is to ensure that their story does not end on the streets or in a hospital corridor.

From one person in 2007 to 175 residents across four centres in 2026, Anandam and Anandmayee have grown into a model of care built around one simple idea — every person deserves a safe home, compassionate care and the opportunity to live with dignity.









Our Services

Modernization of society has enabled and disabled the social structure at the same time. Adoption of nuclear family planing, lack of old-age infrastructure and change in familial ethical values, has left the aged vulnerable. Our old age home gives shelter to those in need through:

Clean & Safe residence

Our premises receive daily cleaning, including washing of cloths and bedding. One social worker stays back at the center to guard the gates.

Medical & Nutritional Support

Patients gets regular monthly medical visits to govt. hospital/ESIC hospital, Alwar. In collaboration with Feeding India we provide nutritious 3 time meal plus evening snacks to the patients.

Recreational Activities

We organize recreational activities such as musical, movie and dance time. Our staff encourages the wiling patients to participate in such events.

Our Team



Pandit Ji

Responsibility: Pramukh Sewak (Center Head) of Anandamayee Vijay Mandir



Rajesh Kumar

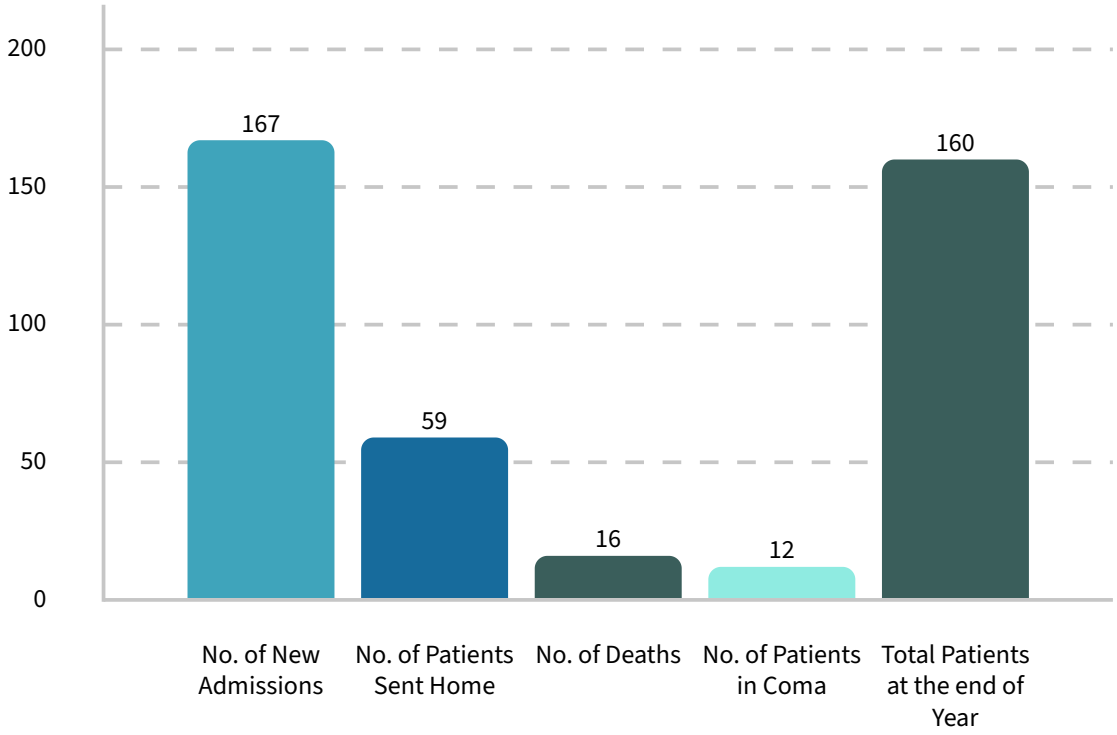
Responsibility: Pramukh Sewak (Center Head) of Anandam Kaduki



Avinash Shrivastav

Responsibility: Pramukh Sewak (Center Head) of Anandam Dadhikar

Yearly Performance

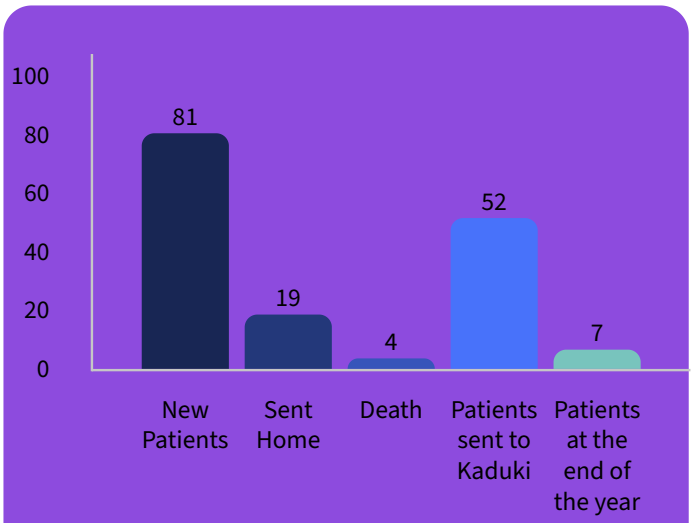






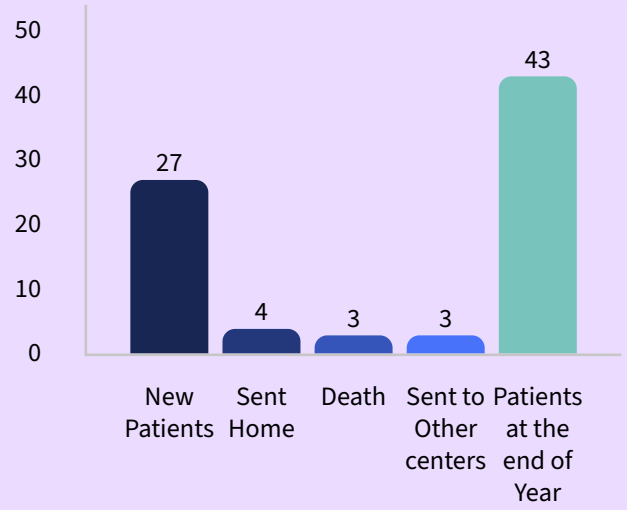
Yearly Performance: Center-wise

Anandam Noida



Patient source: Trauma Center of AIIMS (51), Safdarjung Hospital (29), RML (01)

Anandmayee Vijay Mandir

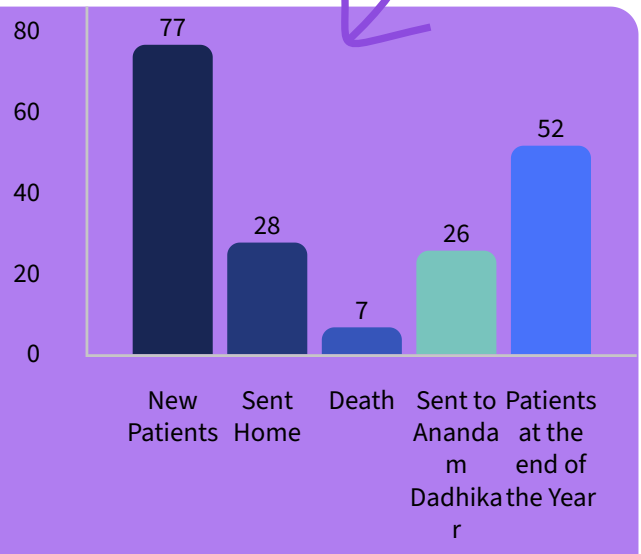


Patient source: Safdarjung Hospital(06), Trauma Center of AIIMS (04), Road Side (02), Left by Police (15)

1

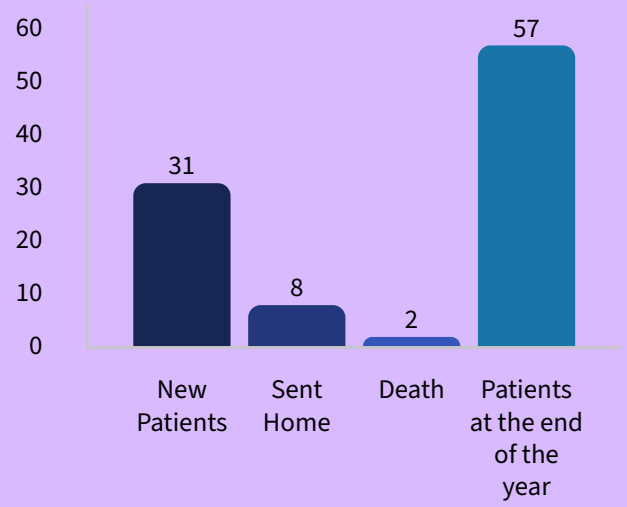
2.a

Anandam Kaduki



Patient source: Road Side (21) Trauma Center of AIIMS (39), Safdarjung Hospital (13), Govt. Hospital, Alwar (04)

Anandam Dadhikar

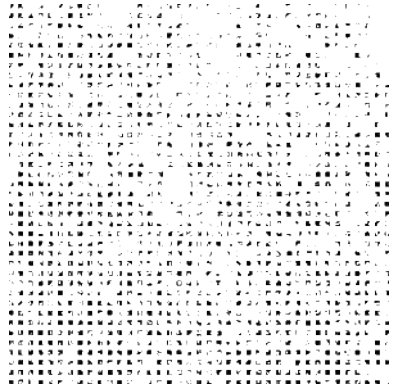


Patient source: Anandam Kaduki (26) Road Side (05)

2.b

A Day

In the *Life* of Our Residents at Anandam & Anandmayee









01

Morning Sunshine

At around 5-5:30 AM residents get up, freshen up and prepare for morning breakfast. They eat variety of foods such as poha, daliya, fruits, etc.

Various activities such as yoga physiotherapist, massage (coma patient) and walk are conducted for able patients. Coma patients receive prescribed care routine for their their health maintenance.

02

Noon Delights

Residents gather in common hall for interactions. watching TV or any planned recreational activity.

Their lunch break comes at around 1:2 30 NOON.

Patients enjoy nutritious meal including chapati, green vegetable, salad, pulses etc. The day is ended with a quiet nap at their beds.

03

Evening Gatherings

Post lunch, every resident is greeted with tea/biscuit for the evening recharge.
It is followed by diverse exercise activities, massage (coma patient) undertaken by the patients at their own initiatives and encouraged by the social workers.
The open green spaces of the centers are a welcoming feature in this regard.

04

Moony Night

Dinner is served at 5:00 PM. All the residents gather either in the common hall or corridors to eat the last meal of the day.

The center kitchen keeps the provision for late night snack (milk) in case anyone demands.

Some Stories of Courage

Malti's Courage



Malti presents a significant case of long-term specialized care, having been referred to the center from the
Trauma Centre with complex Neuro and Ortho needs. Her journey spanned approximately 7 years, reflecting the center's commitment to intensive rehabilitation for severe medical conditions.
On March 29, 2026, her extensive recovery period culminated in a successful rehab milestone. Over the years as she regained her self-independence. She became actively engaged in cooking and interaction with other patients at the facility. This boosted her recovery period. Her story highlights the profound patience and medical persistence required for patients facing high-impact physical and neurological trauma.

Kunj Bihari's Journey



Kunj Bihari, a 70-year-old male, was admitted on 14-01-2026 after being referred from Safdarjung Hospital with a left leg fracture. He was treated under the Orthopedic department and required immobilization, pain management and continuous monitoring due to his age-related vulnerability. Initially dependent for mobility, he received consistent support from caregivers Indras and Abhinav during his recovery period. With gradual improvement in his condition. His health stabilized sufficiently to allow safe transfer. On 17-03-2026, he was discharged and referred for further rehabilitation in Alwar.

Chandni's Recovery



Chandni was admitted to the center on February 19, 2026, after being referred through the Vijay Mandir
Thana. She received dedicated care and support for a period of 81 days. Her case represents a relatively short-term intervention focused on stabilization and localized support within her home district of Alwar.
She became a lively spirit in a place where very other story is often marked by dark history. She encouraged other women to talk and take part in daily activities.
By the end of her stay, she was successfully processed for rehabilitation, marking a swift transition back toward community reintegration.

Vikki's Recovery



Vikki a resident of Rampur, Uttar Pradesh aged 25 years was found by police from Vijay Mandir Chauki, wandering in Rund Shahpur aimlessly on 8th November, 2025.
He was then handed over to NGO Sapna on 20th November 2025. Upon receiving necessary medical care related to depression as prescribed by the doctors, he was questioned about his identity. He then briefed the staff about his hometown in Uttar Pradesh. His uncle was duly contacted who reached the Kaduki center on 22nd November 2025. His uncle, thrilled after receiving the news, left his job to reach Alwar! They thanked the
center for this gift and returned home the same day.

Mobin's Healing



Mobin age 65 years, is a resident of Vallabhgarh, Uttar Pradesh. As habitual drinker, he wandered off from the house under the pretext of getting himself checked to the doctor. Mobin lives with his nephew, Mahendra. With no family, his wife passed away early in life Mobin used to work at the general store owned by Mahendra.
Upon the failure of his return, Mahendra began his search with no luck. Meanwhile, after sustaining leg fracture, Mobin was released from AIIMS Trauma Center on 30th August 2024, he was then transferred to NGO Sapna Kaduki Center. After, recovery and questioning Sapna social workers contacted Mahindra who happily reunited with him. They left for home on 2nd November, 2025.

Sapna's Life

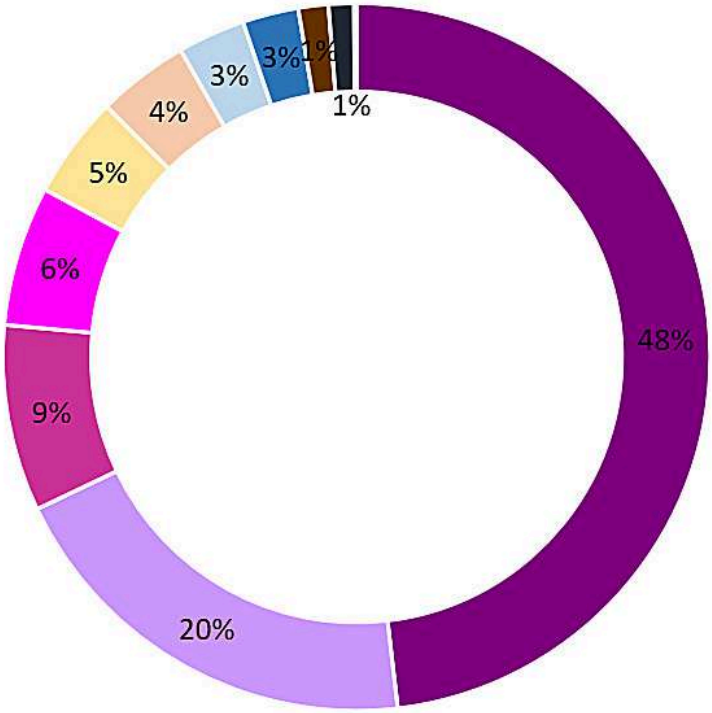


Sapna, a young lady her her thirties came to Delhi after being thrown out her home by her husband. Although a resident of UP, she came to the capital with hopes. A hard-working women, she found work and put her son into school while she travelled to work everyday leaving him in the care of her neighbour. Recently she visited RML (Ram Manohar Lohia) hospital for checkup as she felt out f breadth. She was diagnosed with cancer upon check-up.
Later in the treatment she was shifted to JPNA Apex Trauma Center for AIIMS and from there her cases was handed over to social service counter of NGO Sapna. Upon her death, we performed her cremation rites, with dignity and respect.

Anandam & Anandmayee: Expenditure (Rs.)

Anandmayee Vijay Mandir

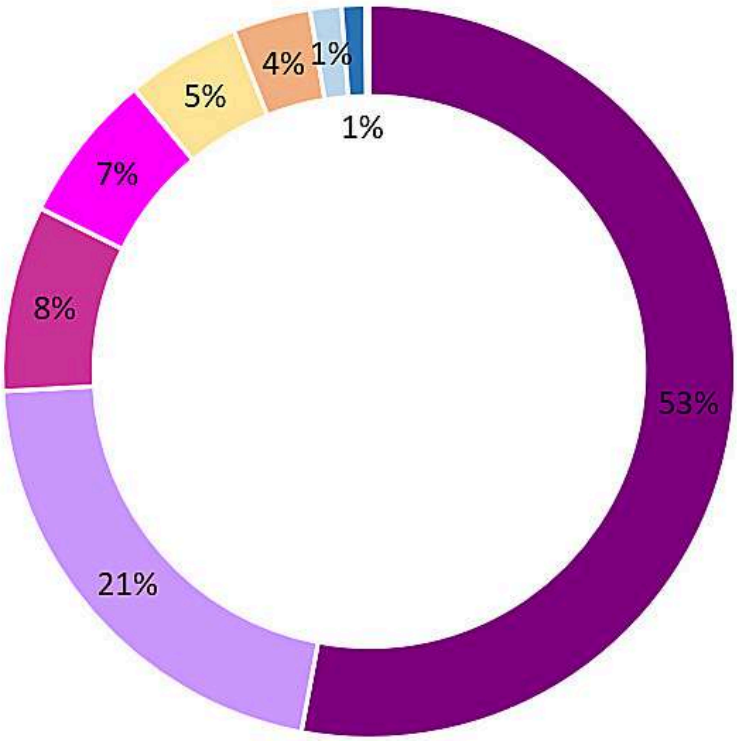
Total Expenditure: 58,39,009.66



- Salary (2725677)
- Medicine & Medical Treatment (859042)
- Repair and Maintenance (497858)
- Electricity (373446)
- Transport (296315)
- Nutrition (272924)
- Cleaning (244810)
- Miscellaneous (180073)
- ortho (wheelchair) (93492.66)
- Labour & Wages (85329)
- Cremation (80153)

Anandam Kaduki

Total Expenditure: 44,42,136.66

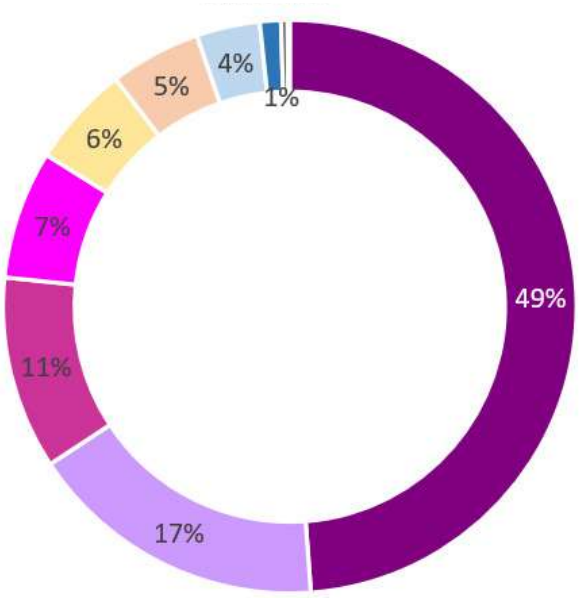


- Salary (2352380)
- Medicine & Medical Treatment (941036)
- Nutrition (363919)
- Repair & Maintenance (294460)
- Cleaning (223432)
- Admin & Miscellaneous (152887.66)
- Transport (61135)
- Electricity (46393)
- Cremation (6500)

Anandam & Anandmayee: Expenditure (Rs.)

Anandam Dadhikar

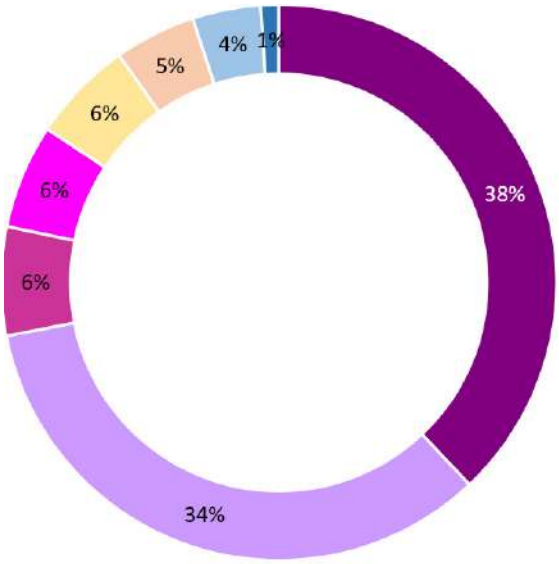
Total Expenditure: 58,79,725.37



- Salary (2725677)
- Repair & Maintenance (859042)
- Medicine & Medical Treatment (497858)
- Electricity (373446)
- Nutrition (296315)
- Transport (272924)
- Admin & Miscellaneous (244810)
- Miscellaneous (180073)
- Cleaning (93492.66)
- Ortho - Aid (85329)
- Cremation (80153)

Anandam Noida

Total Expenditure: 28,16,420.00



- Salary & Wages (1037957)
- Repair and Maintenance (956141)
- Admin & Miscellaneous (171259)
- Nutrition (138342)
- Transport (133535)
- Electricity (111797)
- Cleaning (101398)
- Staff (56222)
- Labour (31300)
- Cleaning (29374)
- Patient (28715)
- Bio waste (20380)

Total running expenditure: Rs. 1,89,77,291.69
Fixed Asset: Rs. 4254940.00 (Anandam Kaduki & Dadhikar and Anandmayee Vijay Mandir)

Total Expenditure: Rs. 23232230.00









Sapna Shikshalaya

Vijay Mandir Palace, Alwar



Education

Sapna Shikshalaya

Sapna Shikshalaya, Vijay Mandir, Alwar, was started with a simple belief — every underprivileged girl deserves the opportunity to learn, grow and build a better future. The school began its journey with just 19 girls and has gradually grown into a school serving 338 girls from economically underprivileged and socially conservative backgrounds in and around the neighbouring villages of Vijay Mandir, Alwar.

Sapna Shikshalaya works to create a supportive environment where girls can continue their education with confidence and develop the knowledge, skills and values needed to become independent and responsible individuals.

Our focus is not only on academic learning but also on the overall development of every child. The school encourages students to participate in sports, cultural activities, competitions, creative learning and other activities that help build confidence and communication skills. We also give importance to discipline, values, regular attendance and developing a sense of responsibility towards family and society.

The year 2025–26 was an important milestone for Sapna Shikshalaya, with 16 girls completing their schooling and moving forward to pursue higher education. For us, each of these girls represents more than an academic achievement. Their journey reflects the importance of providing girls with continued support and an opportunity to make choices about their own future.

During the year, we also expanded our efforts to create learning and leadership opportunities beyond the classroom. Sapna organised four inter-school events — Jigyasa, an Inter-School Sports Competition, an Inter-School Debate Competition, and Ballad, a children's festival. These events brought together students from different schools across Alwar and provided them with a platform to showcase their talents, exchange ideas and learn from one another. We believe such platforms are important in building confidence and encouraging children to participate, compete and express themselves.

Teacher development remains an important area of our work. We continue to focus on capacity building of teachers so that they can adopt better teaching practices, respond to the changing needs of students and make classroom learning more engaging and effective.

Over the years, Sapna Shikshalaya has grown not only in numbers but also in its vision for girls' education. We are working towards strengthening the quality of education, improving learning outcomes and creating greater opportunities for higher education and career development. From 19 girls to 338 students, the journey of Sapna Shikshalaya is a journey of opportunity, confidence and hope. With the continued support of our well-wishers and partners, we remain committed to ensuring that every girl gets the opportunity to learn, grow and build a better future.

Our Services

We provide quality education from pre - primary to 8th standard for girls hailing from underprivileged backgrounds across 20 villages.

English Medium

Our medium of teaching and instruction is English, providing girl's with a conducive environment.

Practicals & Sports

We have science experiments and regular & Annual sport's day to encourage physical health amongst the students.

Inter - School Exposure

Sapna Shikshalaya organizes inter school debate and Quiz competition to boost public speaking skills of the students.

Our Team



Ms. Sapna Gupta

M.A, B.e.d
Experience: 15 years



Ms. Kripa Sharma

M.A, B.e.d, NIT
Experience: 15 years



Ms. Sarla Jangid

M.A, S.T.C
Experience: 13 years



Ms. Sarita Yadav

M.A B.e.d
Experience: 15 years



Ms. Kritika Saini

M.A B.e.d
Experience : 05 years



Ms. Garima Bali

M.A B.e.d
Experience: 20 years



Ms. Alka Sharma

M.A B.e.d
Experience: 12 years



Mr. Jai Dwivedi

B.s.c, B.e.d
Experience: 8 years



Mr. Anurag Singh

B.A

Experience: 03 years (NGO Sapna)



Ms. Sangeeta Sharma

B.s.c, B.e.d

Experience: 8 years



Ms. Poonam

M.A, S.T.C

Experience: 13 years



Ms. Sneha Saini

B.A

Experience : 1.5 years



Ms. Yashika Bodhwani

M.S.c

Experience: 02 years



Ms. Manisha Rawat

B.Com

Experience: 02 years (NGO Sapna)



Ms. Reema Gupta

B.A Fashion Design, DU & Home Management (Dehli Polytechnic)

Experience: 22 years



Ms. Jyoti Goyal

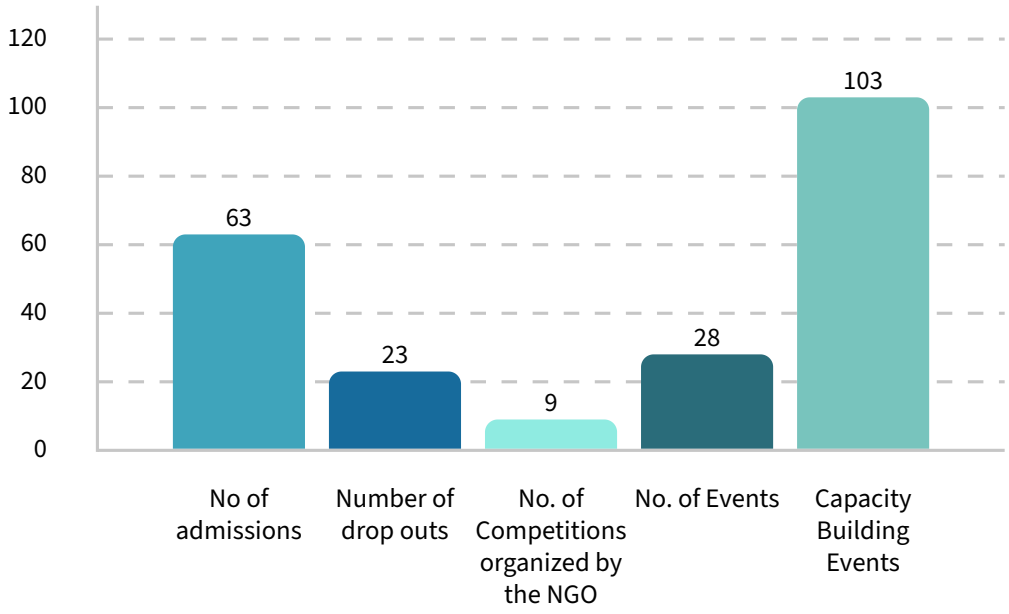
B.A University of Rajasthan

Experience: 02 (NGO Sapna)

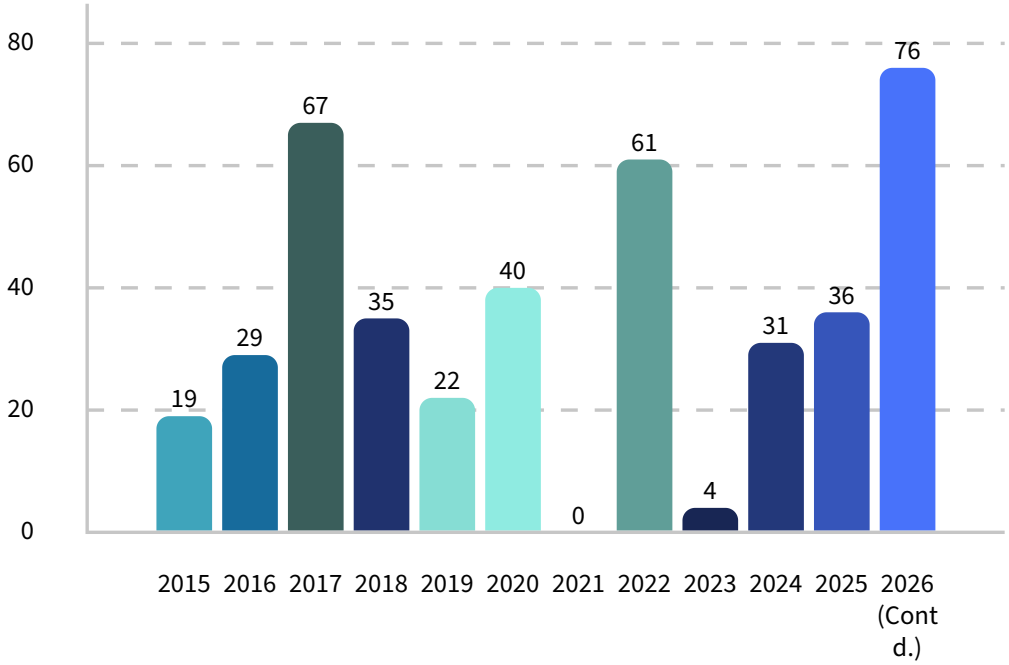
S. no	Name of the Remaining Teaching Faculty
1	Ms. Sarita
2	Mr. Vimal Sharma
3	Ms. Poornima
4	Ms. Anita Mathur
5	Ms. Sunita Methi
6	Ms. Reema
7	Ms. Charu

Education

Yearly Performance FY 2025 -2 6

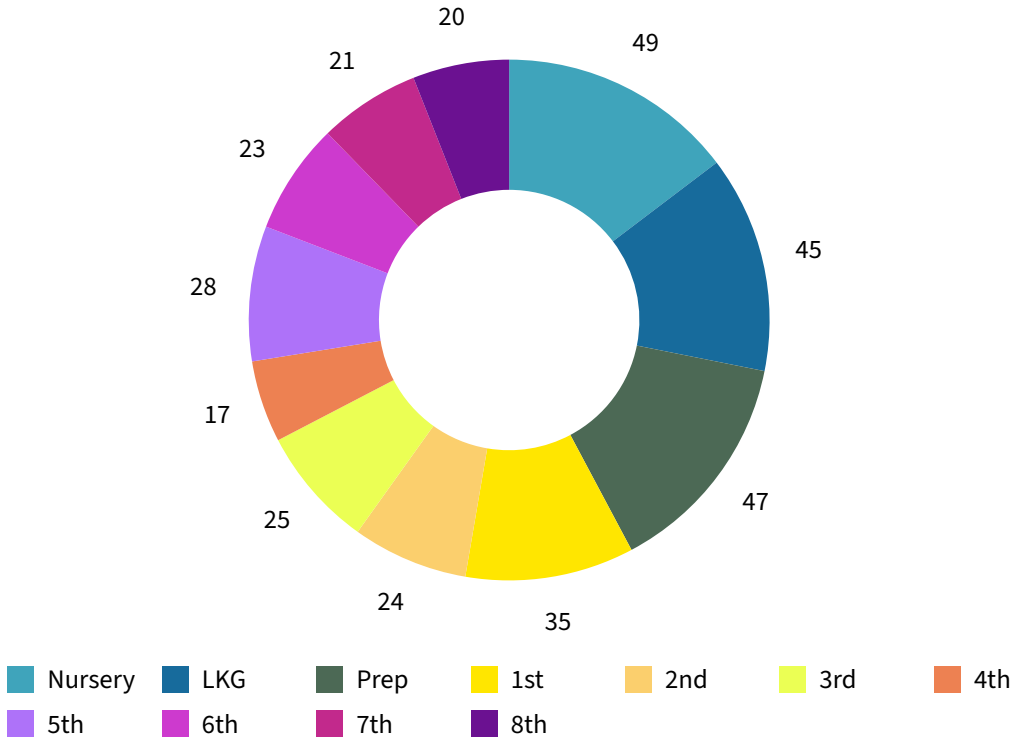


Y- o - Y Performance - New Admissions

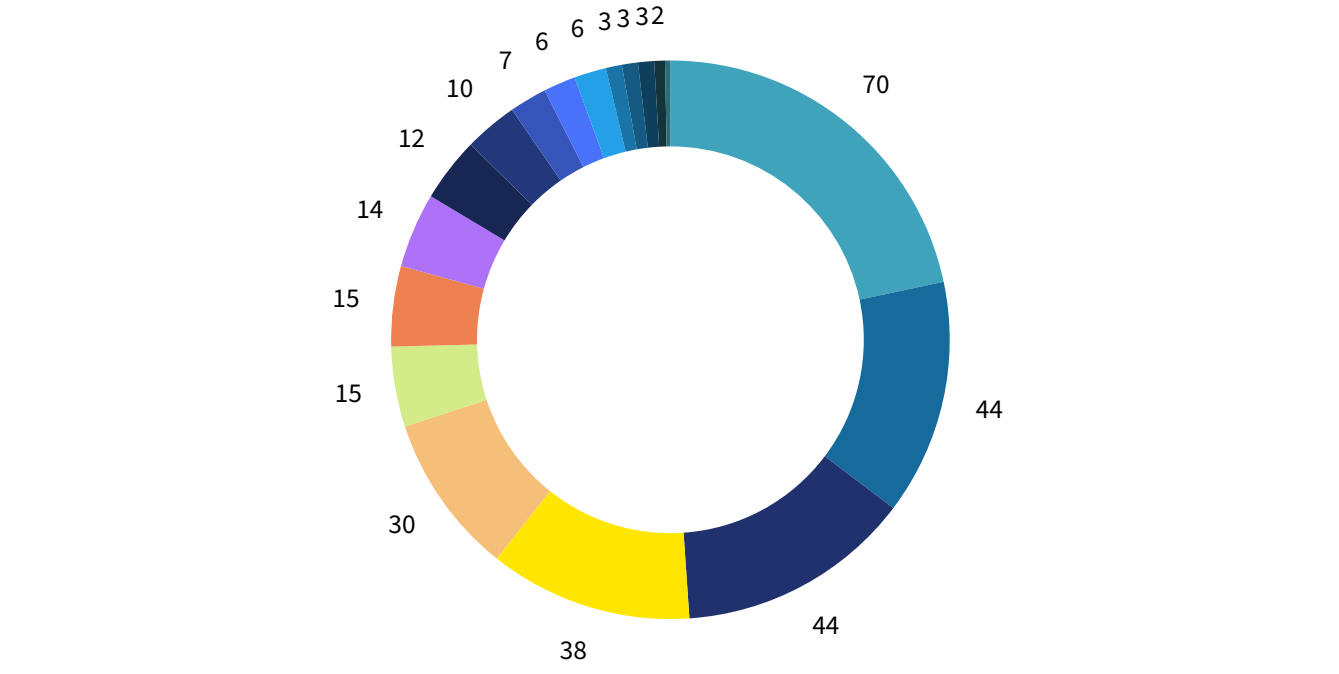


Note: New admissions from April 2026 till July 26, i.e., 76 includes 23 RTE (Right of Children to Free and Compulsory Education) and 53 Non- RTE students.

Class-Wise Strength



Village-wise Student Strength



Some Stories of Resilience



Shalu's Journey

Shalu Dhanka is a 13-year-old student studying in Class V at Sapna NGO School. Belonging to Shahpur village and lives with her mother and two brothers. Her mother working at NGO Sapna, admitted her to Sapna Shikshalaya 6 years ago, when Shalu was facing difficulties in academics. Hailing from a weak socio – economic background, Shalu is proud of her improvement. Alongside acing the class in academics, she also secured first place in Spell Bee competition! In future, she aspires to become an IPS officer serving the needy.



Devika's Hope

Devika Sharma, 10 years old is now in 5th standard. She joined the school 6 years ago. Coming from Dehra village Devika lives in a joint family. During her initial time, she faced challenges in English speaking and computer operations. Through consistent efforts, she has improved significantly. Her understanding of mathematics has also enhanced. Devika aims to become a doctor, hoping to continue her education in the near future.



Our 'Chhavi'

Chhavi Rani is a 12-year-old student of Grade 6 at Sapna Shikshalaya. She lives in Dilawarpur with her joint family. Joining the school in Grade 1, Chhavi is one of the very few children in her family who received formal education. With modest financial condition, her family has always encouraged her to continue her studies. Chavvi's father works in a private company, while her mother is engaged in farming. The supportive school environment has changed her from an inward student to a confident young teenager. Today, she proudly serves as the Senior Prefect of the school, a role that reflects her leadership abilities and personal growth. Chhavi dreams of becoming an IAS officer so that she can serve society and bring positive change.



Radha's Story

Radha Gurjar is a 10-year-old student of Grade 6 at Sapna Shikshalaya. She belongs to Bala Dehra village and lives with her parents, younger brother, and younger sister. She joined the school in Grade 3 after her family recognized the importance of providing her with a better educational environment. Initially restricted by her limited vocabulary she remained exclusive. However, by observing and learning from her teachers and fellow students, she gradually became more confident. Her growth is reflected in the responsibility she now holds as the Senior Prefect of the school. Radha's greatest aspiration is to become an IPS officer, fulfilling her father's dream!



Rambhot's Path

Rambhot Gurjar is a 13-year-old student from Baladehra studying in Class 7 at Sapna Shikshalaya. She lives with her parents and younger brother. Her father is a shopkeeper, and her mother is a home-maker. Rambhot joined Sapna Shikshalaya in Grade 4 after studying at Times Public School. The affordable fee structure has made quality education accessible to her family. Rambhot has taken on the responsibility of serving as the Education Minister, demonstrating her leadership potential and willingness to contribute to the school community.

Rambhot dreams of becoming a pilot. She has a vision of giving back to her school by helping establish a well-equipped science laboratory in the future.



Nisha's Dream

Nisha Gurjar is a 12-year-old student of Class 7 from Kaduki. Her father is a farmer, while her mother is a home-maker. Nisha has been a part of Sapna Shikshalaya since kindergarten. One of her memorable achievements was participating in the VIRAM 3 programme at Alwar Public School, which broadened her learning experiences and boosted her confidence. Her aspiration is to join the Indian Foreign Service (IFS) so that she can represent and serve India. Nisha currently serves as the Mars House Captain, a role that reflects her leadership skills, discipline, and ability to take responsibility. With continued guidance, Nisha aims to achieve her dream of serving the nation through the Indian Foreign Service.

Competitions & Events



SMC Meeting

26th July 2025

Venue & Host: Sapna Shikshalaya

Activity: Conducted its quarterly School Management Committee (SMC)meeting. Comprises of parents of students from each village, serves as a vital platform to discuss challenges & feedback.

Health Camp

10th August 2025

Activity: Dr. Amit, a renowned paediatrician from Alwar, visited Sapna Shikshalaya to conduct a routine health check-up for the girls.





Inter - Class English Poem Recitation & (Spell Bee)

August 2025

Nursery-Prep for Poem Recitation & Class 1st - 10th for Spell Bee

Activity: The Poem competition provided students with the platform to enhance their pronunciation, expression, memory and public speaking skills. Spell Bee was conducted to strengthen student's vocabulary, spelling, pronunciation, and language skills.

Inter - House Kavita Path Pratiyogita

September 2026

Activity: Students from different houses participated enthusiastically and presented Hindi poems with confidence and clarity.





Children's Day

14th November 2025

A School Event for their Pupils

Activity: The program began with the presentation of Raghupati Raghav Raja Ram and a Doha, followed by an informative talk on Children's Day. Several games where held including Lemon Race, 3-Leg Race, Guess the Sound, Blow the Balloon, Object Race, Balloon Balancing etc.

Inter - School Debate competition

19th December 2025

Loving memory of Late Shri Rajiv Ranjan Prasad Singh former Secretary NGO Sapna.

Debate topic: *"Is AI a boon or a bane for society?"*

Winners: For the Motion: 1st prize - Sonal Sharma (Sri Guru Har Krishan Public School), 2nd - Lakshita (Step By Step Public School), 3rd - Himani (Golden Eagle School)

Against the Motion: 1st prize - Varada Nene (Alwar Public School), 2nd - Avishi Indoria (Sri Guru Har Krishan Public School) and 3rd - Pranaya Khatri (Step by Step Public School)

Running Trophy: secured by Sri Guru Har Krishan Public School



Competitions & Events



Winter School

January 2026

Activity: Coming from remote rural areas, extreme winter whether becomes a challenge for girls to attend school. Following the lead of the local authorities, our the
Shikshalaya was resumed in village common places during January 2026.



Republic Day

26th January 2026

A school-wide National Event

Activity: Students of classes 7th, 8th ,9th, 10th performed well-structured PT and parade session. Various students also performed patriotic songs such as Vande Matram



Inter - Class Object Talk

5th January 2026

Debate topic: The object talk was conducted to enhance self-confidence and work on the stage fear of students.



Calligraphy Competition

13th February 2026

Students of class 1st, 2nd, 3rd, 4th, 6th, 7th

Activity: Interclass English Calligraphy Competition was organized. Our young learners beautifully showcased their creativity, focus, and handwriting skills.



Village Visits

February 2026

Activity: Village visits for promoting girl's education in 19 villages namely Todiyar, Chandoli, Bala Dehra, Shahpur, Thekda, Mangal Bas, Nandanheri, Lodhhari, Bandhwara, Vijaypur, Jatiyana, Dholidhoop, Shahpur van,, Dilwarpur, Gati ka bas, Nagli Munshi and Kaduki.



Parent - Teacher Meeting (PTM)

4th March & March 2026

Venue: Sapna Shikshalaya, Vijay Mandir, Alwar

Activity: The school organized 2 PTMs in the months of February and March for fostering continuous engagement the teachers with the parents to further student's education.

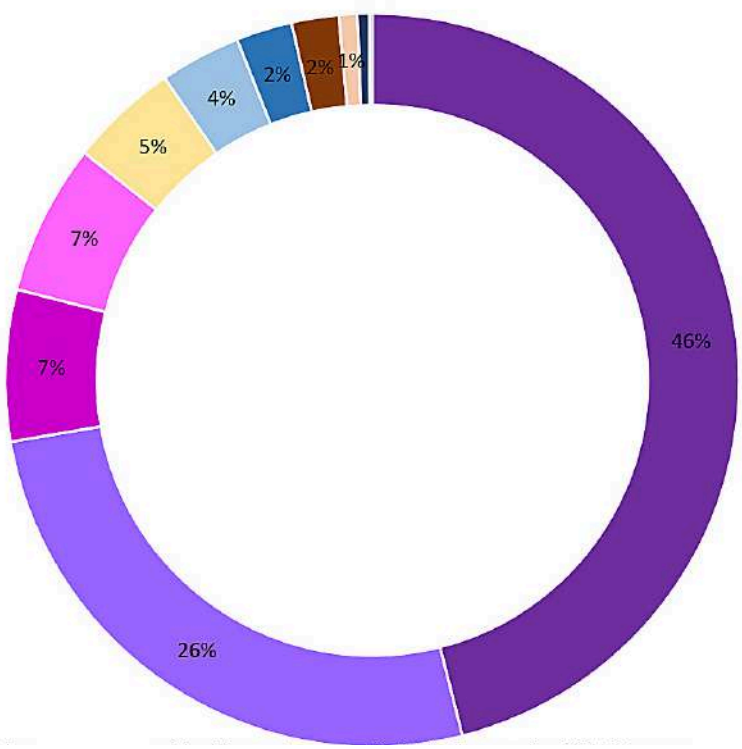


Annual Exam

23rd March 2026

Activity: Exam results of students from Nursery - 4 6 and 7 standard announced. Parents were invited to further improving their student's academic performance.

Sapna Shikshalaya: Expenditure (Rs.)



- Salary (4759045)
- School Transport (2714226)
- Admin & Miscellaneous (688322)
- Repair & Maintenance (528263)
- Books & Stationary (501418)
- Uniform (368567)
- Event (255677)
- Nutrition (214862)
- Student Welfare (83469)
- Toiletries & Cleaning (78957)
- Electricity (43458)

Total running expenditure: Rs. 1,03,34,019.00

Fixed Asset: Rs. 1,62,490.00 *(Video Conferencing Setup, Photocopy, Musical Instruments & Podium)*

Total Expenditure: Rs. 1,04,96,509.00









Sapna IT College

Thekra Road, Kaduki, Alwar



Education

Sapna IT College

For many young people in rural areas, completing school or college does not always lead to a job. They often do not have access to good skill-development opportunities or practical training that can help them find suitable employment. Sapna IT College was started to bridge this gap by providing affordable and practical training in IT, digital skills, accounting and communication, helping rural youth become more skilled, confident and ready for employment.

The year 2025–26 marked an important step in the journey of Sapna IT College as we shifted to our new campus at Kaduki, Alwar on 29th July 2025. The new centre provides a safe and supportive learning environment, with a modern computer laboratory equipped with 40 workstations, two classrooms with a capacity of 40 students each, and audio-visual facilities for interactive learning. Separate batches for girls are arranged wherever possible to provide them with a comfortable and encouraging learning environment. A team of three qualified teachers provides personalised guidance to students.

During the year, we expanded our range of courses to respond to the changing needs of the job market. The centre offers 3 new courses namely, DCA (Diploma in Computer Applications), PGDCA (Post Graduate Diploma in Computer Applications) and DOAP (Diploma in Office Automation & Publishing).

In October 2025, the college also obtained affiliation with the Rajiv Gandhi Computer Saksharta Mission (RGCSM), enabling us to offer recognised programmes such as DCA, PGDCA and other diploma and certificate courses. We are also exploring ways to introduce structured IT skill training for students during their senior secondary years, helping them build relevant skills before they enter higher education or the job market.

The development of the new campus was supported by Bal Krishan Industries, which contributed towards infrastructure and provided computers, furniture, air conditioners and smart boards. We are extremely grateful for their support. This support has helped us create a better learning environment and strengthen our capacity to serve more rural youth.

Placement and career support

Placement is becoming an increasingly important part of our work. Along with training, students receive support in resume writing, interview preparation and mock interviews. Internship opportunities are also facilitated with local businesses, NGOs and accounting firms. We are strengthening our engagement with industries, placement agencies and CSR partners to create more employment opportunities for our trainees. During the previous year, 10 students secured placements in different organisations as listed ahead.

Going forward, our focus will be on expanding access, strengthening the quality of training and improving placement outcomes. We want Sapna IT College to become a platform where rural youth can acquire relevant skills, gain confidence and find meaningful livelihood opportunities.

Course Catalogue

Courses	Description
RS-CIT	MS Power point, Excel and Word, AI
Accounts+GST	Tally Prime, Accounting, GST
Advanced Excel	Pivot table, Table & Graph making,
Digital Marketing	Windows Operating System, MS, Word, ES Excel and MS Power Point
New Courses and Course Content	
DCA (Diploma in Computer Applications)	Computer concept & fundamentals, Operating System, Computer Network & Internet, Tally with GST, D.T.P.(PageMaker, CorelDraw,Photoshop), HTML, CSS, Java Script
PGDCA (Post Graduate Diploma in Computer Applications)	Computer concept & fundamentals,, Operating System, PHP, HTML, CSS, JAVA Script, DBMS, SQL, Programming in C++
DOAP (Diploma in Office Automation & Publishing)	Computer concept & fundamentals, Operating System, Computer Network & Internet, Tally with GST, D.T.P.(PageMaker, CorelDraw,Photoshop), HTML, CSS, Java Script

Placement

Students Placed	Company
Abhishek	Junior Accountant, Khadak Singh Hospital, Alwar
Talim	Front Desk Operator, Maharani Trevellers
Gurpreet Singh	Customer Support, Concentrix, Gurugram
Sahil Khan	Assistant Support, India Motors
Shankar Bharti	Customer Support, India Motors

Placements (Contd.)

Students Placed	Company
Safarj Khan	Customer Support, India Motors
Manish Gandhi	Computer Operator, Sparks Mahila Bahu Shakari Samiti Limited
Ravi Kumar	Program Assistance (Anandamayee), NGO Sapna
Vishal	Home Loan Department, HDFC
Aman	Programme Assistance (Agriculture Resource Center) , NGO Sapna



Abhishek



Vishal



Manish Gandhi



Sahil Khan



Shankar



Gurpreet



Talim



Aman



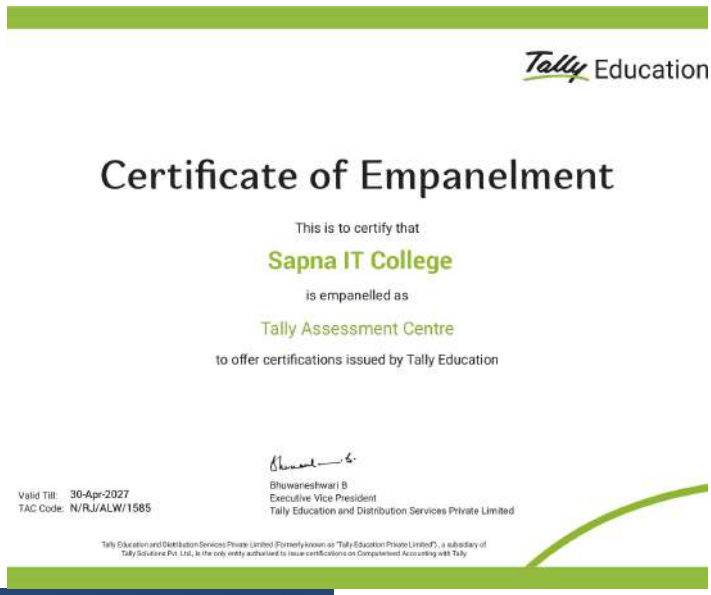
Sarfaraj



Ravi

Affiliations







Our Services

Foundational Accounting

In last 3 years we have trained

95

students in Accounts + GST. Students gain fundamental understanding of accounting concepts,operating Tally software & inventory management, create vouchers , report making, etc

English Speaking & Professional Development

We occasionally organize professional and industry experts meet with students across our courses to improve their Spoken English and career advancement.

Web Design & Practical AI Application

We provide training on web design and practical integration of AI in work to 18

students from DOAP (10) ,PGDCA (3) and DCA (5).

Our Team



CA Vijay Manglani

B.A., Chartered Accountant

Subjects: Accounts + GST, Advanced Excel

Experience: 04 years with NGO Sapna



Yash Sharma

Polytechnic & B.Tech (C.S.)

Subjects: RS-CIT, Digital Marketing, MS Office, Basic Computer Concepts & Fundamental Systems

Experience: 10 years



Karishma Saini

B.tech Computer Science

Subjects: HTML, CSS and JAVA Script

Experience: 09 years



Yogesh Kumar

M.Sc. & M.C.A. (CS)

Subjects: RS-CIT, Digital Marketing, Advanced Excel, Programming in C++, SQL, MS Office

Experience: 15 years



Khushbu Agarwal

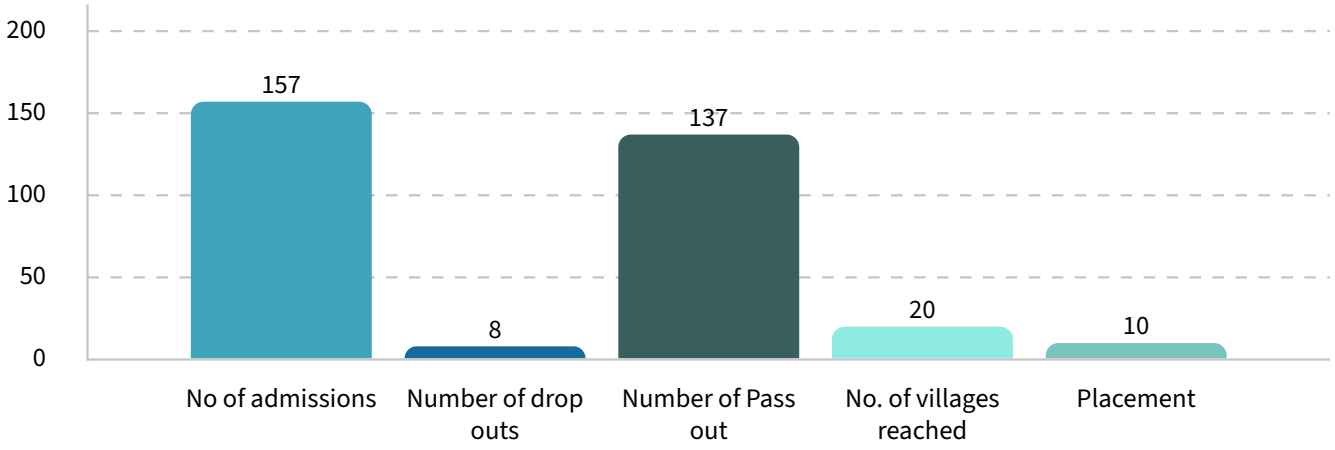
B.A. Designing

Subjects: RS-CIT

Experience: 11 years with NGO Sapna

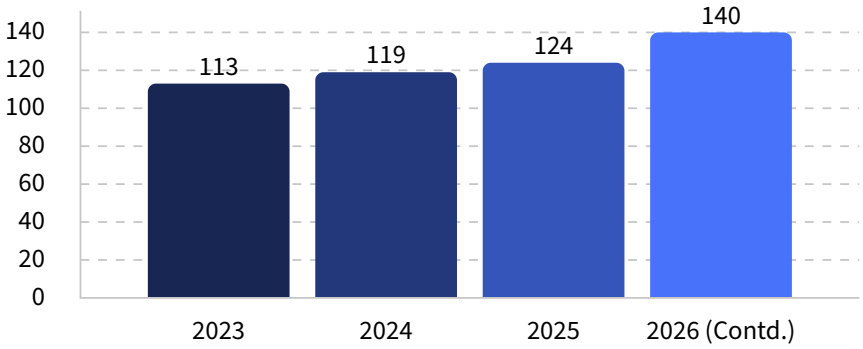
Education: Sapna IT College

Yearly Performance (RS-CIT & Acc. + GST)

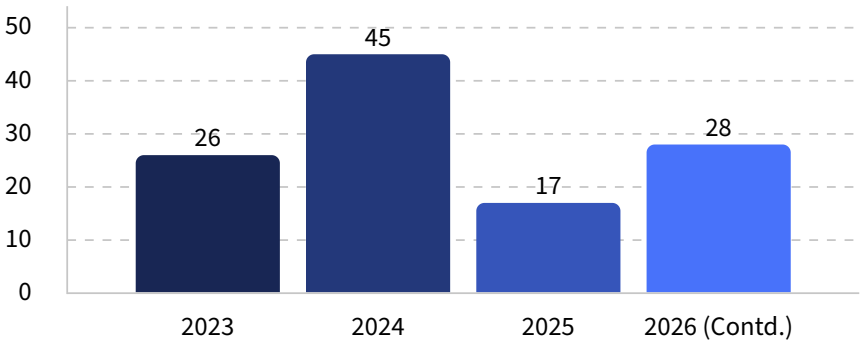


Y- o - Y Performance - Admissions

RS -CIT

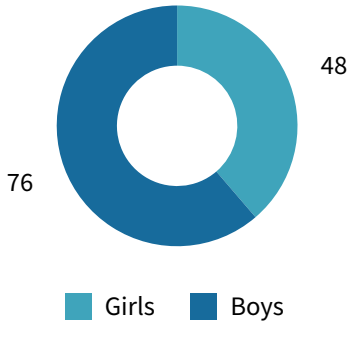


Accounts + GST

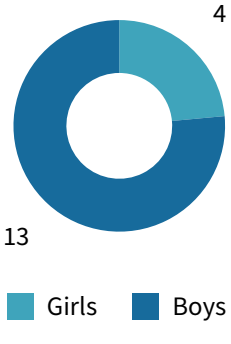


Gender Distribution (No. of Admissions) FY 2025 - 26

RS-CIT



Accounts + GST



Some Stories of Persistence

Gurpreet Singh



Gurpreet Singh a resident of Phata Khala, Padisal village, completed his 12 standard recently in Physics, Chemistry and Biology. Along with this father, who is a farmer her wants to support his family including taking care of his small brother.
Currently, enrolled in Accounts _ GST course at Sapna IT College he has gained knowledge of GST, TDS, credit and debit aiming to secure a
job for himself. He joined the course through his brother's recommendation who finished it
earlier. He also wishes to learn digital marketing and wants to get acquainted with fundamental trading concepts.

Sahil's Hope



Sahil a resident of Chandoli finished his 12 education last year. As an army aspirant, he is preparing to crack the services exam for the same. This course was suggested by his sister, to familiarize himself with fundamental
computer application. Currently enrolled in the RS-CIT course, he has learned MS Office and computer operations. His father works at the toll tax office and mother supports the family through household chores.
Sahil is a hard-working youth, leaning on the the skill development course to enhance his selection outcome and contribute to his family's earnings.

Chandani's Take



Chandani Kumari is a young student from Dhuadhaila village in Madhepura, Bihar. She has completed her 10th and 12th education from Sanskar School in Alwar, showing her commitment to continuing her studies despite geographical movement. Currently, living at her uncle's family she is enrolled in the DOAP course of Sapna IT College to enhance her skills and improve her future employment opportunities. Chandani recognizes the importance of skill-based education in today's competitive environment.
Her efforts highlights the aspirations of young individuals from rural areas who seek better opportunities through education and training.

Priyanka's Story



Priyanka is a resident of Bala Dehra, Alwar, who has completed her 10th class from Sachin Public School and her 12th class from Albeit Public School. With a basic educational foundation, she has taken a step further by enrolling in a DOAP course to gain essential computer skills.
Understanding the growing importance of digital literacy, Priyanka chose this course to improve her employability and expand her career options. The course is helping her build confidence and technical knowledge, which are increasingly important in today's job market.

Sarfaraj's Journey



Sarfaraj Khan, a resident of Jatiyana enrolled with Sapna IT College's Accounts + GST and RS-CIT course aims to polish is computer skills. AN ITI graduate, he plans to pursue his career in accounts. He gained required knowledge on credit, debits and other
accounts concepts. Sarfaraj comes from a economically weak household, yet the support of his parents has been all the
difference needed for success. He graduated from the courses in December of 2025, and has joined India Motors in Alwar to begin his much anticipated journey!

Shankar Hope



Shankar Bharti, a resident of Kaduki college, Alwar district is a youth pursuing his dream of securing a job
in commerce sector. After completing his 12 , he joined B.Com course at Government Commerce College, Alwar. Through his brother, Shankar came in contact with Sapna IT College. He pursued RS-CIT Accounts + GST successfully graduated in December 2025. Shankar has joined India Motors in January in Alwar. His story is the journey of resilience, Shanker showcased unwavering resolve. His parents alongside him supported his goals and target. Sapna IT College
course helped him to build his requisite skills to excel!

Events Highlights

WCD Batch Inauguration



WCD Batch
30th October & 17th December 2025
Place: Sapna IT College
Activity: RS-CIT & RSCSEP inauguration was conducted on 30th October 2025, by Hon'ble Sarpanch of Bhandwada, Mr. Ammu Khan. Mr. Brijesh Garg, RKCL representative, conducted an inspection of the WCD batch on 17 December 2025.

Sapna IT College Inauguration



Inauguration of Sapna It College
9th July 2025
Venue: Sapna IT College New Campus, Kaduki
Activity: Inaugurated by Shri Narendra Kumar, Cheif of Operations. The program is Balkrishna Industries Limited.
Additionaly, college became affiliated with RGCSM on 17 September for several courses including for PGDCA, DCA (Diploma in Computer Application) and DOAP (Diploma in Office Automation and Publishing). Moreover, Spoken English & personality development course has been initiated since September 2025,

Awareness Session



Session on Digital Literacy Awareness
11th December 2025
Place: Omkar Mal R.Ed. College, Chandoli
Activity: The session aimed to help students understand the importance of digital skills in today's education. Introduced new computer diploma courses (DCA & PGDCA)

Spoken English Session



29th December 2025
Venue: Sapna IT College New Campus, Kaduki
Activity: To assist students to improve reading habits and vocabulary through books. Discussion with students was carried out based on their learning ability through the previous sessions.

Events Highlights

Meeting with SHG Groups

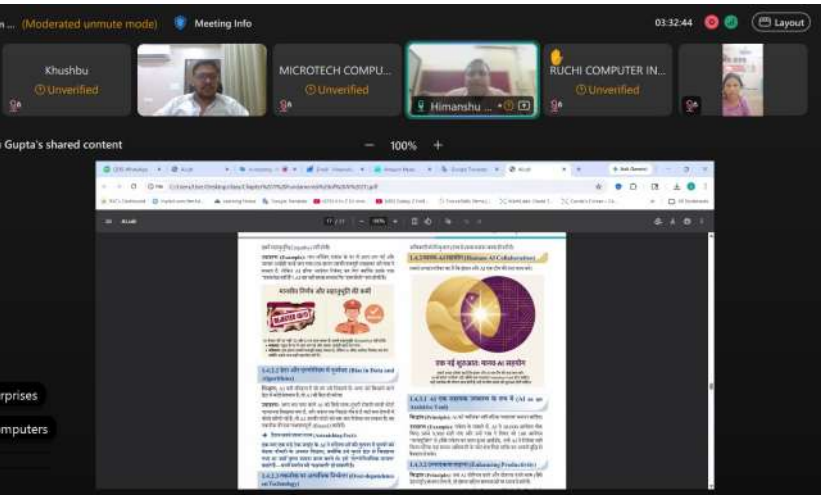


Field Promotion for Digital Up - Skill
17th - 27th February 2026
Place: Villages of Alwar district
Activity: In the month of February the teaching staff of NGO Sapna undertook field activity aimed at identifying students searching to upgrade their essential computer skills.
This involved conducting door-to-door survey with the help of existing alumni network; mainly targeted schools and colleges to increase the identification and direct student engagement process.

Library Inauguration



Library Inauguration
4th May 2026
Place: Sapna IT College
Activity: Inaugurated by BKT President (Operations) Shri Narendra Kumar. The center serves as a safe environment for girls to pursue their education and self- study under the guidance of teachers.



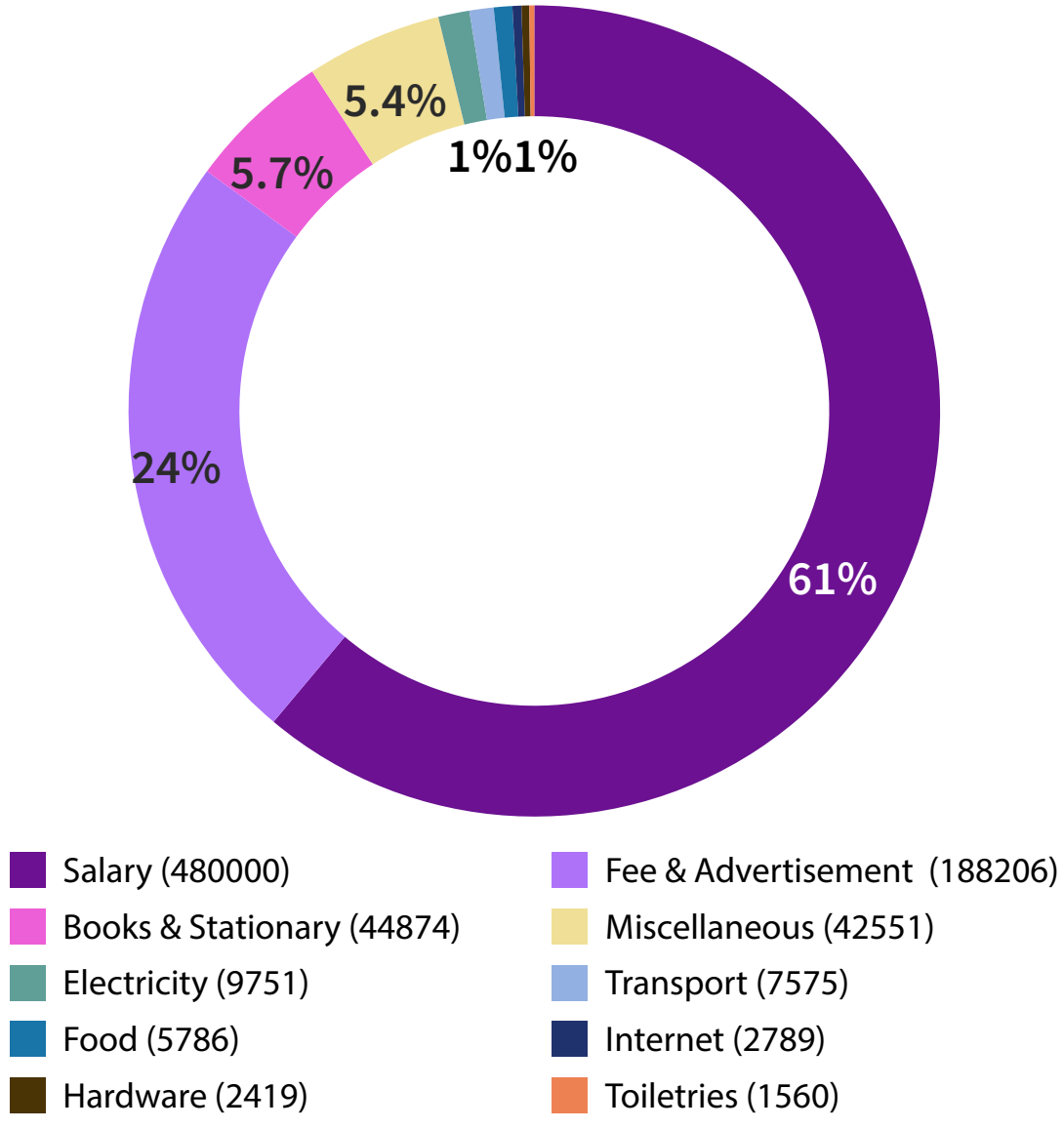








Sapna IT College: Expenditure (Rs.)



Total Expense: Rs. 785511.00

Fixed Asset: 2,80,430.00 *(Computer, Furniture & Chairs)*

Total Expense: Rs. 10,65,941.00









Computer Literacy Center

Sector 31, Gautam Buddha Nagar, Noida, UP



Computer Literacy Center

The Computer Literacy Center was established in Nithari, Noida, on 25 December 2023 with the support of Tata Power Community Development Trust and Powerlinks Transmission Limited. The center has 20 computers and a LED TV to support learning.

The center mainly provides digital literacy to school-going girls and boys from Nithari and nearby areas. Along with the Basic Computer Course, we introduced a Digital Marketing Course in collaboration with the NIT Foundation last year. We also conduct English speaking and grammar classes to help students improve their language and communication skills.

We are thankful to our volunteer, Shri Saurabh Nag, for regularly visiting the center and conducting English classes for our students.

During 2025–26, 99 students enrolled in computer courses and 101 students enrolled in English classes. Over the last three years, around 350 girls and 75 boys have enrolled in the Basic Computer Course and English classes at the center.

The three-month computer course helps students learn basic computer skills and use digital technology with confidence. Through these courses, we aim to improve their knowledge, build confidence, and create better opportunities for their future.

Our Services

Computer Lab

With 20 computers, our lab offers basic and advanced computer/accounting programs namely, MS Office - introduction, Advanced Tally & Excel, BCC (Basic Computer Course) and DCA including web development.

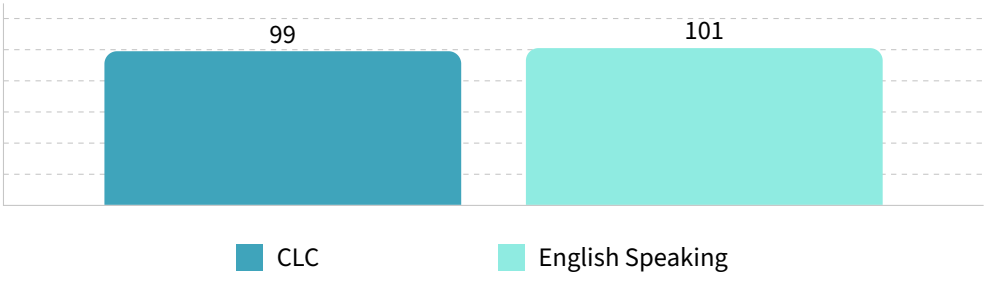
Professional & Experienced Teaching Staff

Our computer staff at the center hold qualifications in computer sector.

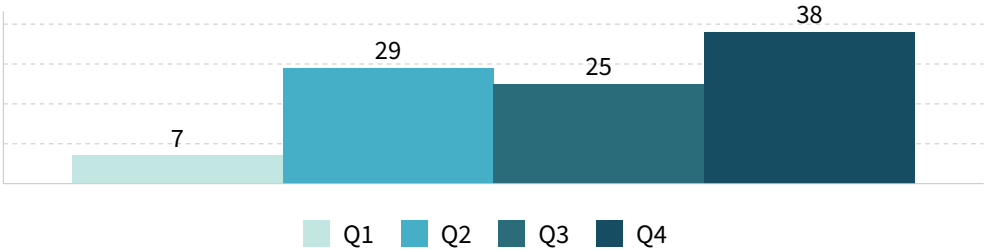
Co-curricular support

Our Advanced courses in Accounting and computer are industry - aligned and focus on providing practical skill-set and platform, allowing them furnish their computer operating skills.

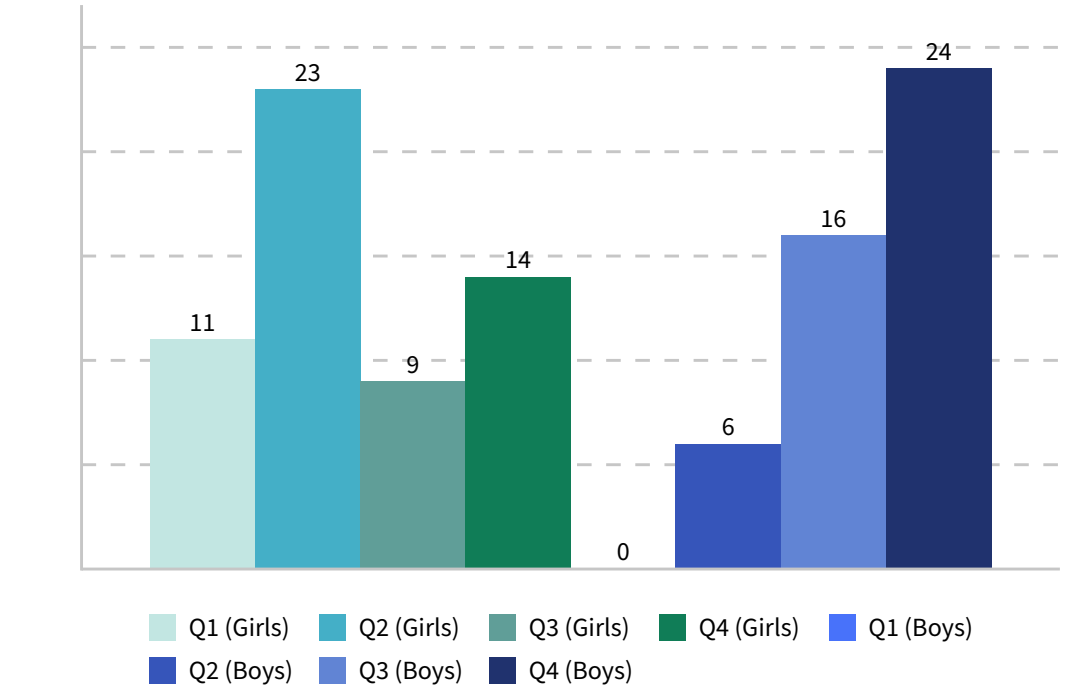
Yearly Performance



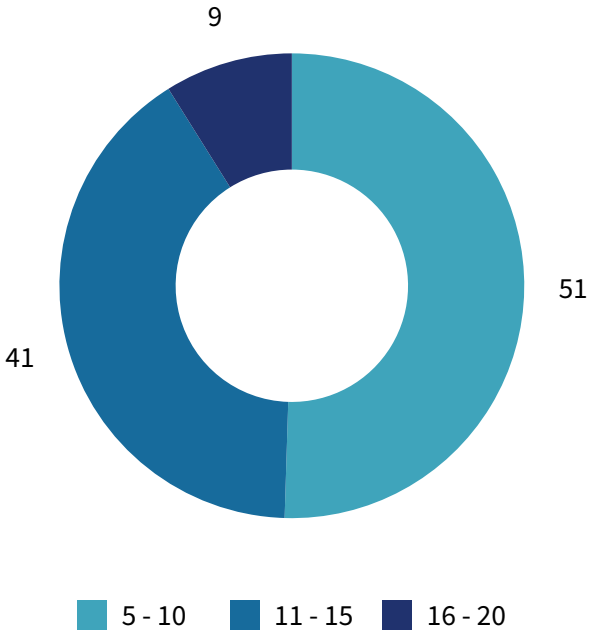
Quarterly Performance: CLC

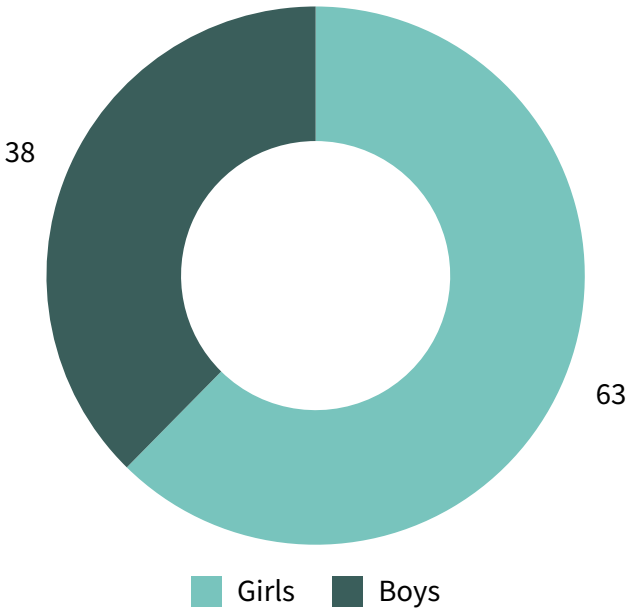


Gender-wise Quarterly Performance



English Speaking





Some Stories of Curiosity & Passion

Kasish's Story



Kasish Singh, a resident of Nithari Noida has passion to dream. Coming from a weak economic household, her family's financial condition has made deep impact on her.
She lives with her parents 2 brothers and 1 sister, where her mother works as a household maid and father secures a job in a hospital to provide for the family.
Currently in 9th class, Kasish wants to become an accountant, Hence joined the basic computer program to familiarize herself with the fundamental of practical computer applications.

Alfez's Resolve



Alfez Malik, enrolled in 6th standard has seen his parent's earnest efforts to feed the family. He lives with his 2 brother and 1 sister in Nithari, Noida. In this small slum, Alfez is determined to achieve one goal: get a job at a bank.
This would provide him with the financial stability become his parent's pillar. In this regard, Alfez joined the basic computer programme. He recognized the lack of computer skills he poses. At the center, alongside his friends Alfez has learned to work on MS Word and MS Power Point to the point where he enjoys it!

A regular at the class, he wishes to help his siblings to break away from the the burden of financial restrictions. At such a young age, he has shown clarity of vision and action. We hope to assist him in his path.

Dheeraj's Story



Dheeraj, aged 14 years lived right next door to the center. His father works in the informal sector, selling bottled water alongside his mother, who is a dedicated home-maker. His brother's story is a cautionary tale, a grade 6 dropout from a government school, currently working as a bike mechanic. However, unlike many peers his age, Dheeraj displayed a rare emotional maturity, deeply internalizing his family's financial struggles not as a burden, but as motivation.
He joined the English Speaking classes in early 2025. Over a 10-month period of consistent efforts he moved from a beginner level to total comfort in English.
It's rare to see a 14-year-old take such ownership of his family's future.

Muskan's Dream



Muskan Sheikh lives in Nithari like rest of her classmates. Currently in 11th standard, she lives with her mother, 3 sisters and 1 brother.
With only one breadwinner in the home, she wishes to upgrade her computer skills, hoping to catch up with quality education.
She aims to secure a job in a company and support her family with the income.
Here at Computer Literacy Center she has learned how work with MS Word, MS Excel and MS Power point, giving her the platform to build over.

Mahi's Career



Mahi Tomar is a student currently pursuing a basic computer course and has a strong ambition to join the Uttar Pradesh Police in the future. She is determined, disciplined, and motivated to serve society through a career in law enforcement. She lives with her parents and
one sister. Her father works as a sales manager and is the main earning member of the family. Her mother is a home-maker who takes care of the household and supports her children in their education and personal growth. Her family encourages her to work hard and achieve he dreams. She wishes to support her family, and
hence has joined the course to improve her computer operating skills.

Nikki's Interes



Nikki is a student pursuing a course in computers with the dream of becoming a computer teacher in the future. She comes from a humble and supportive family background and is determined to build a stable and respectable career through education. She lives with her parents and two sisters. Her mother is a home-maker who manages the household and supports the family emotionally. Her father works as a painter and is the primary earning member of the family. Despite financial challenges, her parents encourage all their daughters to continue their education and become independent. Her determination highlights the importance of right guidance at right time!

Events Highlights

Yoga Session



Yoga Session
14rh April 2025
Venue: SDC & CLC campus, Noida
Discussions: SDC organized Yoga session for girls to spread awareness of Yoga practice. The event saw 70 girls in participation of the event along with the trainer Dr. Anupama Sharma.

World History Day



Delhi History Day
13th July 2025
Venue: SDC & CLC campus, Noida
Discussions: This even "Delhi History Day" saw 40 girls enthusiastically participating in the event with the trainer Vaishnavi. It resulted in the formulation of small book corner by the team.

Vaccine Camp, Independence Day & Event Workshop



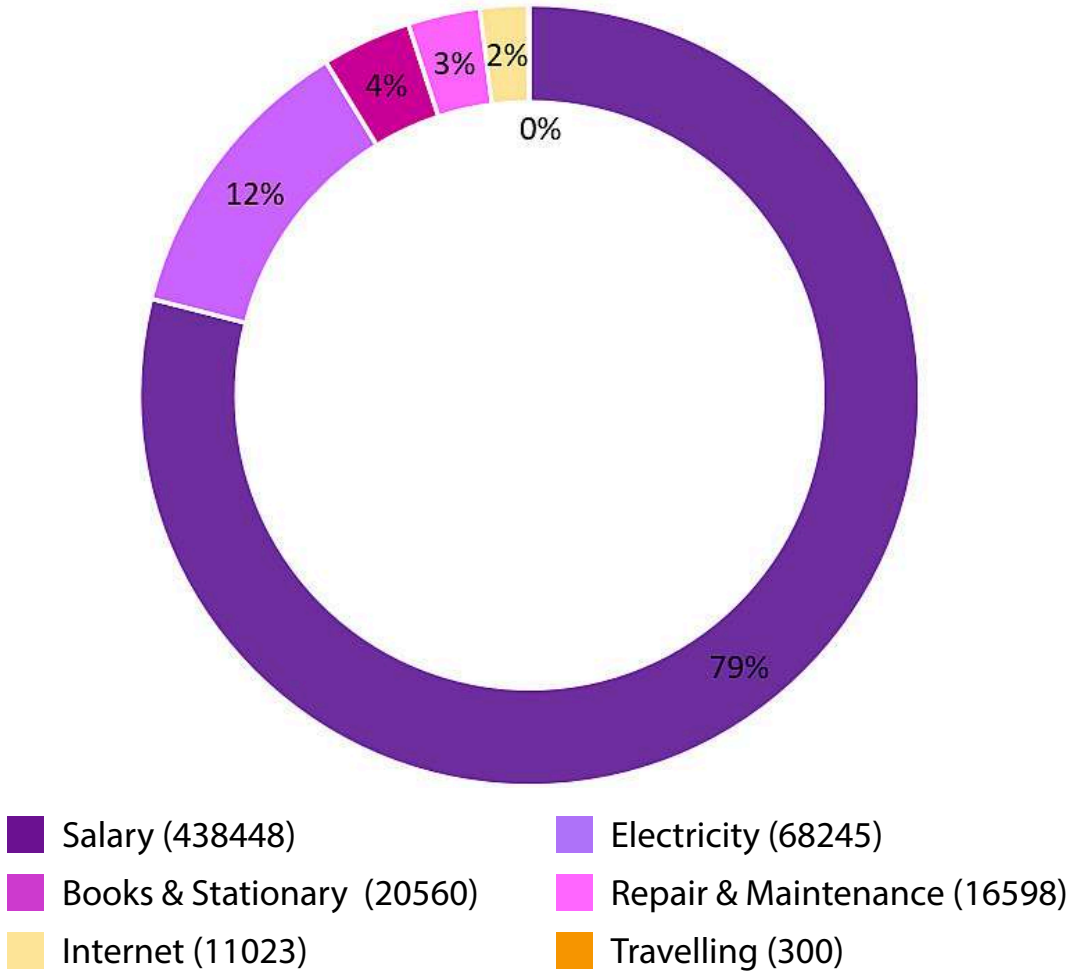
2nd August - October 2025
Guests: On 2nd of August 2025, a cervical cancer vaccine camp was organized. Independence day was celebrated on 14th August 2025. We were honoured to have had Shri Rajiv Ranjan Prasad Singh to grace the event as Chief Guest. Around 80 girls engaged with community members and enjoyed the event.
In October, a workshop was organized to train students on event decoration.

Health & Hygiene Workshop



13th & 25th December 2025
Activity: On 13th December a health and hygiene workshop was organized by Dr. Anupama Sharma for SDC center On 25th December 2025, Christmas Celebration was underway with a hearty lunch bringing students and staff closer with long lasting bond.

Computer Literacy Center, Noida: Expenditure (Rs.)



Total Running Expense: Rs. 5,55,174.00
Fixed Asset: Rs. 46,490.00 (UPS Battery & Camera Expenses)

Total Expense: Rs. 6,01,664.00

CLC: Almora & Samola

The program at Almora was initiated in partnership with Dixon Technologies from 1st April 2024 to 31st March 2025. It is aimed at improving basic computer Literacy skills of student from villages of Pethsal, Dhaulchina, Barachina of Almora District, UK. in MS Office, internet, mail exchange and other formal tools of communication within a period of 4 - 5 months.

Community Mobilization

Spreading digital awareness in rural schools and through community influencers

Authenticate Enrolment & Registration

We enrol through Aadhaar Card and via community references as well

Short-Term Focused Studies

Youth trained in MS Excel and Power Point. They polish their typing skills as well













CLC- Almora & Samola: Expenditure (Rs.)

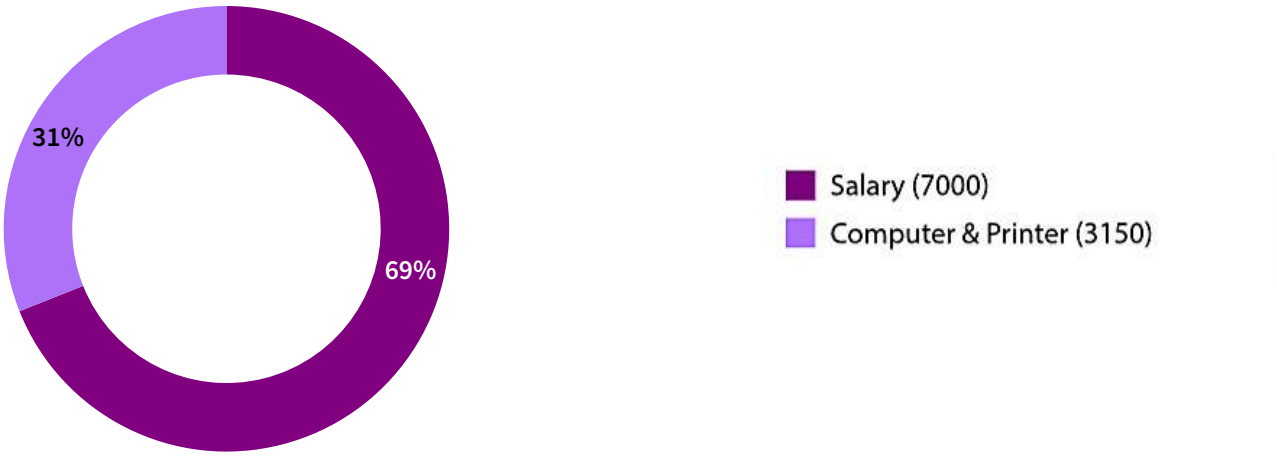
Almora, Uttar Khand

Total Expenditure: *8,11,418.00*



Samola, Alwar

Total Expenditure: *10150.00*



Total running expenditure: Rs. 8,21,568.00

Fixed Asset: Rs. 1,81,200.00(CLC, Samola)







Community Development Programmes



Sapno Ka Ghar

Started in 2023, Sapno Ka Ghar is an initiative of NGO Sapna to support extremely poor families living in neighbouring villages of Vijay Mandir who do not have a safe and secure home. Many families live in houses that cannot protect them from heavy rain, extreme heat and cold. Through this programme, Sapna helps eligible families build a safe and dignified place to live, with the support of generous donors. The cost of constructing each house is approximately 3.25 Lakhs. We extend our warmest thanks to Late Shri Rajiv Ranjan Prasad Singh ji, Ex Secretary of Sapna, for his guidance and support in taking this programme forward from the beginning. By the end of the financial year 2025–26, five Sapno Ka Ghar homes had been completed, providing safe shelter and a better living environment for five families.



Sahun's Residence

*Sahun, lives in Kaduki village, Alwar. Before the construction of Sapno Ka Ghar he and his family of 7 children and 1 wife used to manage in a makeshift hut on a samll piece of land measuring just 30' * 40' sq feet. Heavy rain, strong winds, mind-numbing heat waves defined their lives. Sahun works as an labourer, earning enough to feed his family. However, with extreme weather on record high, the need for a permanent home increased. His condition was recommended by social workers of NGO Sapna residing in Kaduki village. After visiting his home, Sapna undertook the task to make Sahun a permanent house that can shelter his children and wife.*



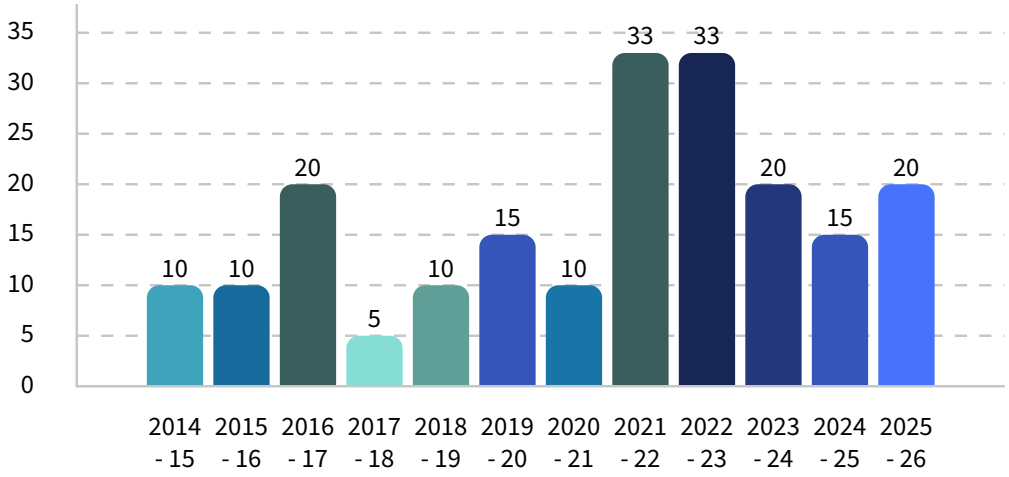
We cordially thank our donors, Ms. Manisha Singh, Late Shri Rajiv Ranjan Prasad Singh ji, Ex Secretary of Sapna, Ms. Anubhuti Singh, Shri Jeff Ro, and Ms. Ishita Singh for turning dreams into shelter and giving families the comfort and dignity of their own home.
Sapno Ka Ghar - 04, named "Vidya Niketan", is dedicated to the memory of Shri Vidya Prakash Singh, wise father of Ms. Manisha Singh. The house was built at a cost of ₹3 lakh along with 2 rooms and 1itchen. It was inaugurated and handed over to the family on 1st October 2025.

Toilet Construction

In 2022, NGO Sapna started the Toilet Construction Programme in rural areas to support families lacking proper sanitation facilities due to financial difficulties or limited awareness of the importance of hygiene. The programme is being implemented with the support of our CSR partner, Bry-Air Asia Pvt. Ltd.

The programme aims to improve sanitation, promote better hygiene practices and encourage the use of household toilets. Sapna identifies families 'willing' to adopt better sanitation practices but lack the financial resources, through community outreach and networking. This year 20 new toilets have been completed and To date, 225 toilets have been constructed across 20 neighbouring villages of Vijay Mandir, helping families improve their sanitation facilities and live with greater dignity.

Y-o-Y Toilet Construction









S. no	Beneficiary Name	Village
1	Kundan	Kasba Dehra
2	Akram Khan	Kaduki
3	Sunil	Mukti Gram
4	Kangress	Mukti Gram
5	Chela	Mukti Gram
6	Satyendra	Nangli
7	Sanita	Mukti Gram
8	Raj	Mukti Gram
9	Kallo Bai	Dadhikar
10	Murti	Dadhikar
11	Kamlesh	Dadhikar
12	Asha Raj	Dadhikar
13	Pappi	Dadhikar
14	Jakir Khan	Chandoli
15	Mosum Khan	Chandoli
16	Santa Devi	Mukti Gram
17	Amarpal	Mujad Ki Dhani
18	Sunita	Shahpur
19	Subina	Kaduki
20	ARC	Dadhikar

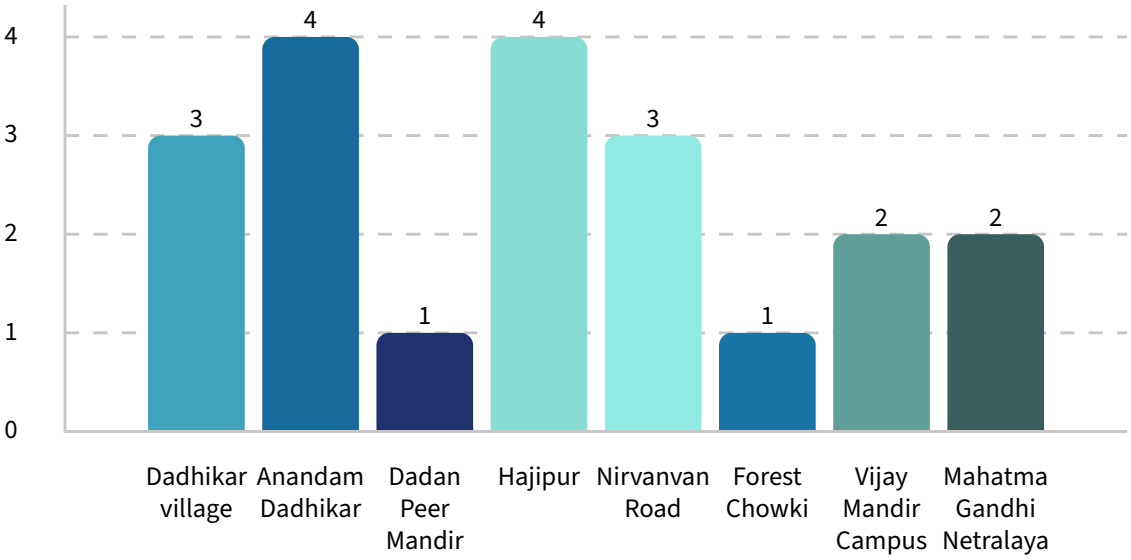




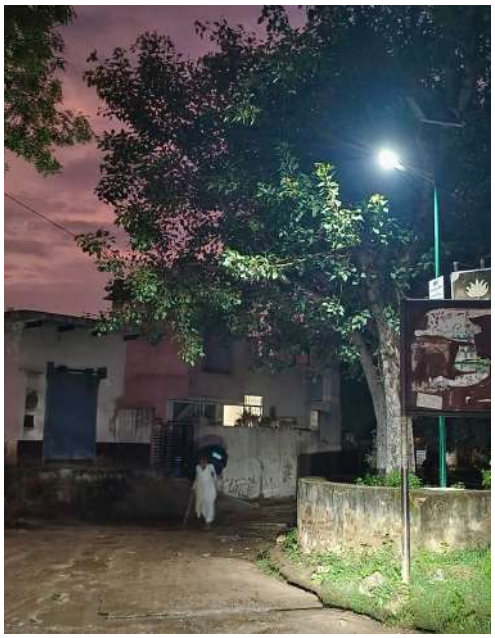
Solar Lights

Poorly lit roads are a cause of insecurity for many rural communities in Alwar district. Villages such as Hajipur and Dadhikar near Sariska Tiger Reserve, witness wildlife movement making travelling at night unsafe for the residents. To address this issue, NGO Sapna has been installing solar street lights at important locations to improve visibility and make night-time travel safer, particularly for women, children and elderly people. The programme is being implemented with the support of our CSR partner, Desiccant Rotors International Pvt. Ltd. In FY 2025–26, 20 additional solar street lights were installed, taking the total number of installations to 60. These include 20 lights in the villages of Hajipur, Dadikar, installations at the Vijay Mandir campus and Mahatma Gandhi Netralaya.

Village-Wise Solar Lights Site: FY 2025 - 26









Jan Seva Kendra

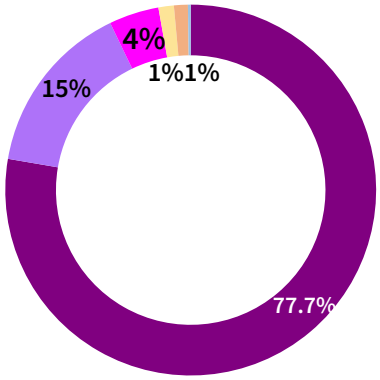
Jan Sewa Kendra was opened to the public in 2010 at Vijay Mandir Palace, Alwar. The centre operates under a Public-Private Partnership (PPP) scheme of the Government of Rajasthan. NGO Sapna started this initiative to help bridge the gap between government services and people living in rural areas, especially those who may find it difficult to access these services.
The centre helps villagers access various government services through online platforms at one place. Its major services include assistance with caste and residence certificates, pension verification, ration card-related work and online applications for government examinations.

S. no	Name of Service	Total
1	Pan Card	12
2	Jan Aadhaar	140
3	Mool Niwas	95
4	Caste Certificate	138
5	Print Certificate	133
6	Ration Card	79
7	Khaad Suraksha	112
8	Scholarship Form	47
9	Income Certificate	112
10	Pension	16
11	Pension Verification	159
12	Chiranjivi Form	37
13	Jama Bandi	08
14	Birth Certificate	27
15	RS-CIT Form	05
16	Mobile Recharge	26
17	Palanhar	02
18	Total	1148

Note: Jan Seva Kendra, Dehradun acquired Rs. 70,000/- as salary expense for FY 2025 - 26.

Community Development: Expenditure (Rs.)

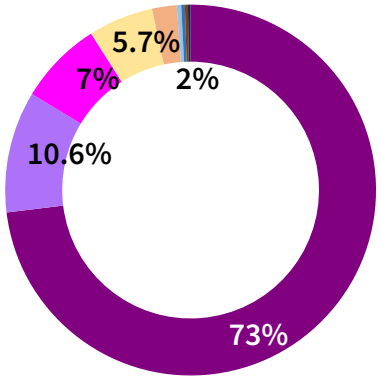
Sapno Ka Ghar



- Construction Material (289392)
- Labour (56450)
- Doors & Windows (16225)
- Paint (5000)
- Drawing Plan (4500)
- Local Freight (900)

Total Expenditure: 3,72,467.00

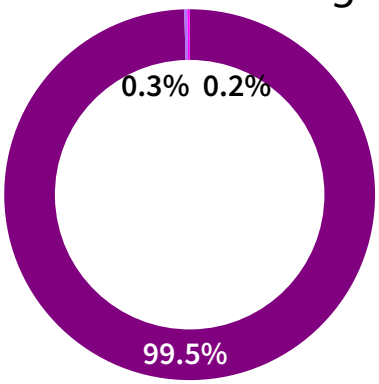
Toilet Construction



- Construction Material (1448697)
- Labour (210100)
- Toilet items (145117)
- Admin & Miscellaneous (112575)
- Door Expenses (42400)
- Transport (7730)
- Repair & Maintenance (6273)
- Construction Material (5220)
- Electricity (4537)

Total Expenditure: 19,82,649.00

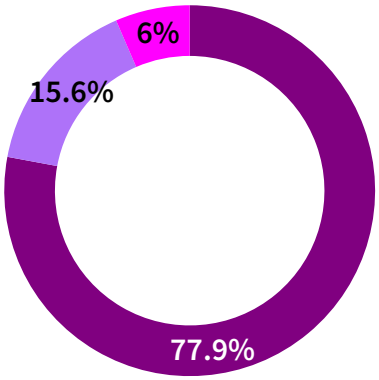
Solar Lights



- Solar LED Light (713600)
- Soil & Murram Works (2000)
- Paint & Maintenance (1400)

Total Expenditure: 7,17,000.00

Jan Seva Kendra



- JSK Recharge (18000)
- Computer & Printer (3600)
- Printing & Stationery (1500)

Total Expenditure: 23,100.00

Total Expense: Rs. 3095216.00 (incl. solar lights i.e., 7,17,000.00)

Fixed Asset: Rs. 39000.00 (solar lights)

Total Expense: Rs. 31,34,216.00







Environment & Water

Alwar District, Rajasthan



Environment & Water Conservation

Alwar district lies in the Aravalli foothills, a region classified as semi-arid with scanty rainfall, high groundwater depletion, and increasing desertification risks. Plantation and afforestation in this fragile ecosystem have far-reaching impacts

*At NGO Sapna, we believe that protecting the environment and conserving natural resources is central to building a sustainable future for rural communities. Our initiatives focus on improving ecological balance, strengthening water security, and promoting sustainable farming & income practices. Under this theme, we run key programs—**Tree Plantation, Kitchen Gardening, Sapna Nursery, Construction of Check Dams, and the Agriculture Resource Center. Together**, these initiatives not only contribute to restoring the environment but also enhance livelihoods, ensure water availability, and create long-term resilience for the communities we serve.*

By combining water conservation (check dams) with green initiatives (nursery, plantations, forests), and promoting eco-friendly lifestyles (Kitchen garden) Sapna is creating a synergistic model for environmental restoration in Alwar. All these efforts are bound by the sustainable agriculture program - Agriculture Resource Center project. On 5th June 2023 (World Environment Day), NGO Sapna inaugurated the Sustainable Agriculture Resource Center in village Dadikar, a CSR initiative generously supported by Desiccant Rotors International Pvt. Ltd. The center is dedicated to promoting sustainable and eco-friendly farming practices in Alwar's semi-arid region. It serves as both a production unit and a knowledge hub, where farmers are encouraged to adopt organic supplements to improve soil fertility and crop productivity. The center produces three natural agricultural supplements: i) Vermicompost (organic manure); ii) Neemstra (natural pesticide & soil enhancer); iii) Jeevamitra (BI-fertilizer for soil health).

*Public health and nature have always remained intertwined. On 28th August 2024 , we took the initiative to improve public health and preserve nature by introducing **Medicinal Gardening** programs. The garden includes plants such as Tulsi, Aloe Vera, Neem, Bel, Siris, Palash, Amaltas, Lisoda, Shisham, Amla, Bargad, Gular, Peepal, Papadi, Sahejana, Khejri, and Imli. We are committed to preserve the natural greenery of the villages while also promoting eco-friendly income streams for the rural population of Alwar district.*

Our Services

Today, residents across 19 villages in Alwar district, Rajasthan state, India are benefiting through our nutrition and income and water security projects.

Water Conservation

Through our 05 check dams , we have ensured water storage capacity in rural interior for the local populace.

Tree Plantation

Our Sapna Nursery and Tree plantation projects center around conserving natural vegetation around human settlements.

Sustainable livelihood

We assist small economy and land holding households to practice agro - livelihood and kitchen gardening practices, creating additional income as well as nutritional source.

Our Team



Sushil Yadav

Pramukh Sewak, Environment & Water Projects

Experience : 22 years



Pappi

Social worker, Environment & Water Projects

Experience : 01 year (NGO Sapna)



Arif Khan

Social Worker, Environment & Water Projects

Experience : 03 month (NGO Sapna)



Dharamveer

Social Worker, Environment & Water Projects

Experience : 03 month (NGO Sapna)

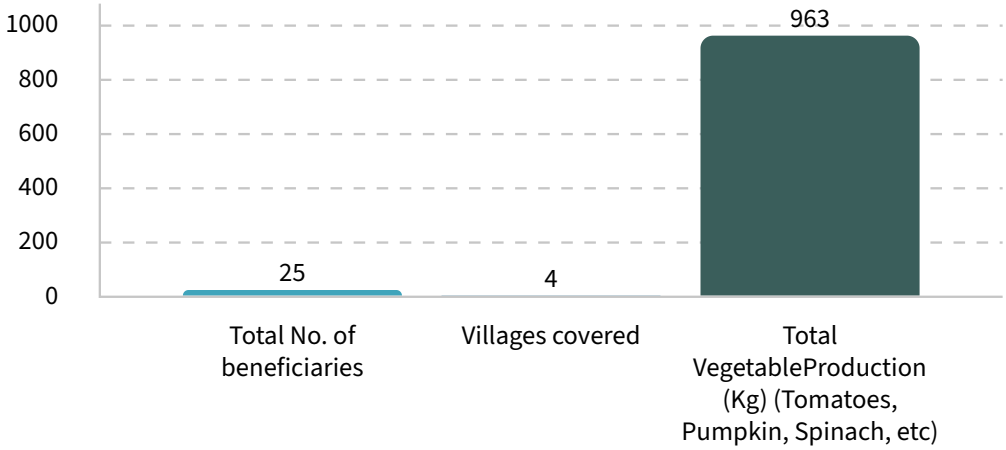


Raj Bai

Social Worker, Environment & Water Projects

Experience : 01 month (NGO Sapna)

Kitchen Garden: Yearly







S. no	Viilage	Name of Beneficiaries
1	Dadhikar	Kallo, Manisha, Pancho, Pushpa, Pappi, Murti, Lalita, Kamlesh, Phoolvati, Meera
2	Kasba Dehra	Bina, Saroj, Sunita
3	Kaduki	Manju, Bimla, Uganta, Sharmina, Babita, Meera, Suman, Sapna, Naji, Roshani
4	Todiyar	Madhuri, Fajri

Families & Farming: Stories from Kitchen Gardening Households

Kallo's Resilence

Kallo, a 40-year-old female lives in Dadhikar village under the Hajipur Gram Panchayat. She manages her family's primary source of sustenance alongside her husband, Phool Singh. Operating as a marginal farmer, Kallo navigates the everyday economic realities —managing tiny, fragmented land parcels with minimal capital buffer and unpredictable monsoon cycles. The Kitchen garden projects utilizes her open 30 × 20 ft (600 sq ft) front yard plot to support her household. The physical layout of her 600 sq ft garden features 10 flat beds alongside raised beds, built on naturally well-draining sandy loam soil.





Manisha's Hope

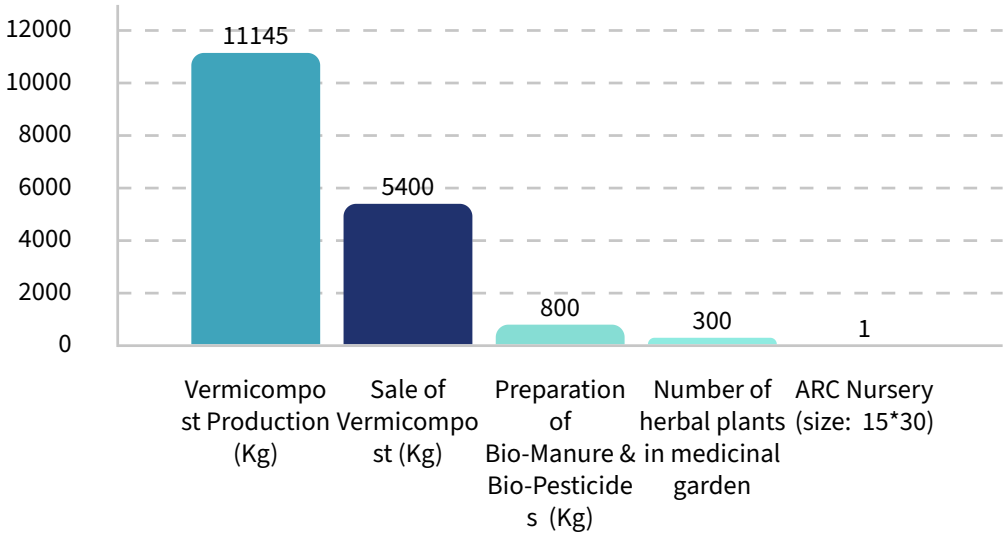
Manisha, a 42-year-old resident of Dadhikar village in the Hajipur Gram Panchayat, manages her family's agricultural activities alongside her husband, Budhraj. Belonging to a marginal farming household, Manisha relies on small-scale cultivation to secure nutrition and supplementary income. To maximize her land's productivity, she partnered with NGO Sapna to utilizes an open 40 × 20 ft (800 sq ft) plot dedicated to bio-intensive kitchen gardening.

The fallow plot now produces surplus sales for local village markets during peak harvest periods, strengthening economic independence and nutritional intake of the family.





Agriculture Resource Center (ARC)





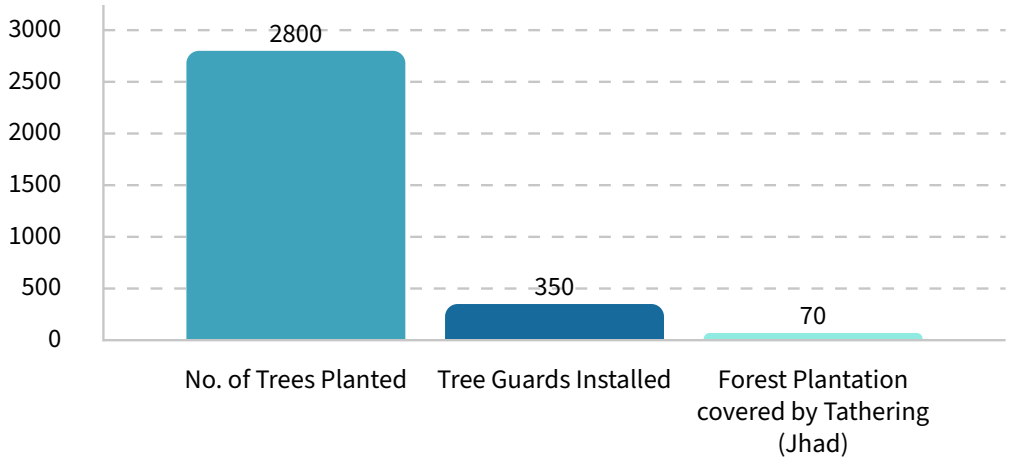


Village Development Committee, Agriculture Resource Center, Dadhikar center, Alwar, Raj.

Village Development Committee or VDC, is an initiative of NGO Sapna in relation with the Agriculture Resource Center to provide the rural communities with the ***platform*** *to voice their concerns of diverse nature.*

The concerns are then heard & duly noted down in the presence of village governing body and residents. As the hosting party, we guide the individual and/or group on case-by-case basis. Until now we have received queries related to ***improving crop productivity, electricity and light infrastructure, hygienic public infrastructure*** *etc.*
We also act as the ***intermediary agency*** *connecting people with concerned authorities. While in some situations our expertise plays a crucial role in improving their overall household well being.*

Tree Plantation







S. no	Site of Plantation	No. of Plants	Plant Names
1	Bala Dehra	30	Kada Badam ("Sky Fruit"), Amaltas (Cassia Fistula), Kachnar (Bauhinia Variegata), Peepal (Ficus Religiosa), Neem ("Indian Lilac"), Shisham ("North Indian Rosewood")
2	Agriculture Resource Center	15	Khejri (Prosopis Cineraria),Tikoma (Ticoma Stans), Siras (Albizia Lebbeck)
3	Check Dam Dadhikar	25	Kada badam, Kachnar, Amaltas, Neem
4	Dadanpeer west	300	Kada Badam, Papdi, Khejri, Siras, Neem, Kachnar, Shisham, Arjun (Terminalia Arjuna), Peepal, Bargad ("Banyan Tree"), Amaltas
5	Dadanpeer east	400	Kada Badam, Papdi, Siras, Neem, Kachnar, Shisham, Arjun, Peepal, Bargad, Amaltas, Gulmohar, Gular

Sapna Nursery

Sapna established its own nursery in 2017, with the dual aim of growing plants cost-effectively for our needs and providing saplings to villagers at a nominal cost. Since then we have planted around 8000 sapling across the region including 400 in Dadhikar, 30 saplings were replaced in Bala Dehra village, 72 in Sapna Shikshalaya campus, 147 Vijay Mandir campus and and 20 at the campus of Mahatma Gandhi Netralaya





S. no	Site of Plantation	No. of Plants	Plant Names
1	Dadhikar	874	Siras, Khejdi,Neem, Kada Badam, Papdi, Arjun, Peepal and Bargad, Fruit and shady tree
2	Bala Dehra	150	Neem, Kada Badam, Papdi, Arjun
3	Kaduki	239	Amla, Amrood, Kachnar, Amaltas, Arjun, Neem, Ashoka, Poplar tree
4	Chandoli	53	Fruit Tree

Medicinal Garden

In Alwar district access to medicines is often restricted by geographical and vehicular ownership factors. We started planting medicinal herbs and plants inside 10 + villages such as tulsi, Ashwagandha, Aloe Vera etc. Despite the harsh summers, erratic rainfall, and the arid soil of Alwar, the survival rate of these plantations has been encouraging, highlighting the determination of both Sapna and the community.





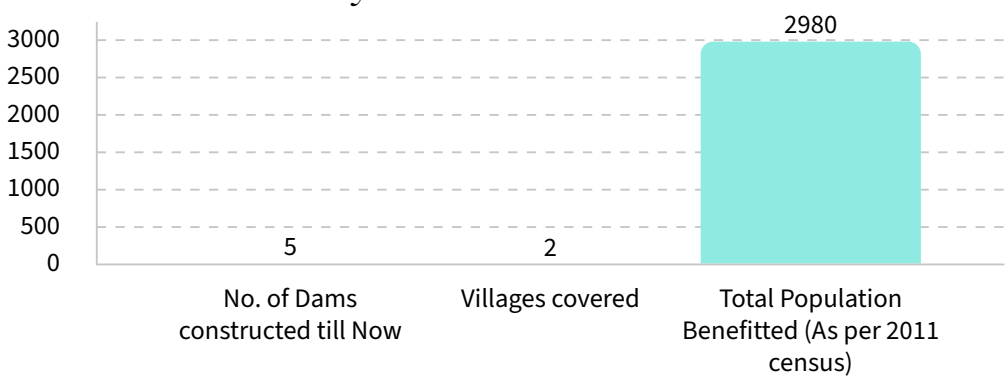
Dam Construction & Maintenance

NGO Sapna began its water conservation work in 2020 by constructing check dams in Dadikar village, with CSR support from Bry-Air Pvt. Ltd. and Desiccant Rotors International Pvt. Ltd., along with the participation of local villagers. The earthen and concrete check dams help retain rainwater, support groundwater recharge and improve water availability for surrounding communities. Over the years, these structures have contributed to the revival of local water sources and supported agricultural activities.

In 2025–26, despite no new check dam construction deepening work was carried out at the Bala Dehra check dam to increase its water-holding capacity. The work covered an area approximately 100 feet long and 30 feet wide, with a depth of 3.5 feet. This improvement is expected to help the structure retain more water during the rainy season.

Looking ahead, Sapna plans to construct more check dams and strengthen existing water-harvesting structures to improve water storage and groundwater recharge.

Check Dam: Yearly





Description: Check Dam 01



Description: Check Dam 02



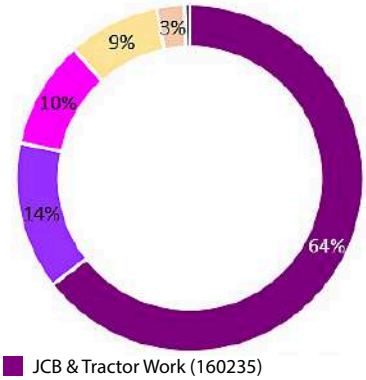
Description: Check Dam 03



Description: Check Dam 04

Environment & Water: Expenditure (Rs.)

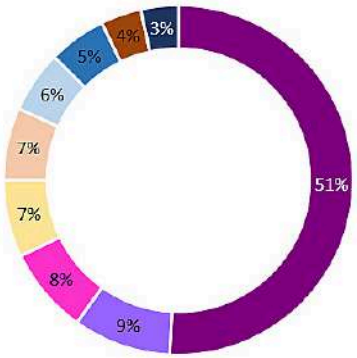
Dam Construction & Deepening



- JCB & Tractor Work (160235)
- Construction Material (34261)
- Consultancy Fee (25000)
- New Dam: Survey Expenses (21240)
- Board Writing & Painting Expenses (6500)
- Labour (1200)

Total Expenditure: 248436

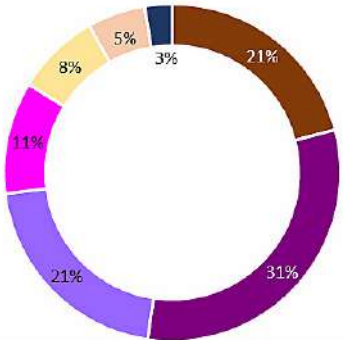
Agriculture Resource Center



- Salary (441514)
- Admin & Miscellaneous (69746)
- Labour (58100)
- JCB Tractor (46399)
- Procurement of Chair & Other Items (30210)
- Tree Guard Fabr. (78824)
- Vermi Compost & Plantation (61898)
- Consultancy Fee (50000)
- Printing & Stationary (32650)

Total Expenditure: 869341

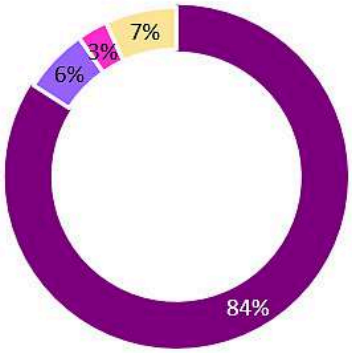
Tree Plantation



- Procurement of Plants (105855)
- Labour Expenses (104350)
- JCB Tractor & Freight (40710)
- Admin & Miscellaneous (13357)
- Fencing, Pillar & Tree Guard Expenses (159043)
- Water pipe & motor Expenses (54513)
- Board & Naming of Plants (28100)

Total Expenditure: 505928

Sapna Nursery



- Salary (544965)
- Watering & Other Hardware (104350)
- Plants (40335)
- Admin & Miscellaneous (44226)

Total Expenditure: 648396

Total Expense: Rs. 22,72,101.00

Fixed Asset: Rs. 4,46,189.00 *(Chairs, Pillows & Tin Shade)*

Total Expense: Rs. 27,18,290.00









Livelihood & Skill Development



Livelihood & Skill Development



Creating livelihood opportunities has been an important part of Sapna's work. Our aim is to help people develop skills, find employment and create sustainable sources of income. Over the years, our livelihood work has grown from supporting women and rural youth to also working with farmers and helping them explore new opportunities for income generation. Our ***Sapna IT Consultancy*** *provides employment and training opportunities to rural youth with computer and technical skills. What started as a Rural BPO initiative has grown into an IT consultancy that combines employment with technical and soft-skill development. More than 100 rural youth have been employed through this initiative, and over Rs. 1.50 crore has been disbursed as wages.*

Our ***Skill Development Centre*** *works with women and girls from the Nithari slum of Noida, helping them develop practical skills that can support employment and self-employment. Women are trained to operate machines used in mass production and are also provided training in different aspects of running a business, from procurement and production to marketing of finished products. The centre currently offers training in tailoring, apparel making, painting, embroidery, bag making, doll making and other products, with the aim of creating sustainable livelihood opportunities for women.*

We also continue our ***Goat Rearing Livelihood Programme****, which supports rural families by improving livestock management and animal health, while helping them strengthen their household income.*

This year, we added a new area to our livelihood work through the ***Agro Livelihood Programme****, with the support of Desiccant Rotors International Pvt. Ltd. The programme aims to help small farmers make better use of a part of their land for long-term income generation. Under the first phase, five farmers from villages around Dadikar have started fruit-tree plantations on 0.5 bigha of land each. The trees are expected to take around three to four years to mature, after which they can provide an additional source of income for the farmers.*

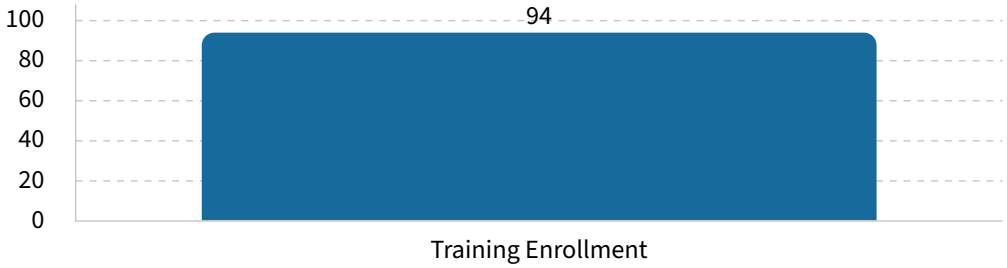
With these four programmes — Skill Development Centre, Goat Rearing Livelihood Programme, Agro Livelihood Programme and Sapna IT Consultancy — we are now working with women, youth and farmers through different livelihood opportunities. Each programme responds to a different need, but the larger objective remains the same: to help individuals and families become more skilled, self-reliant and economically secure.

Going forward, Sapna hopes to further strengthen and expand these programmes so that more women, young people and farmers can benefit from sustainable livelihood opportunities. We believe that the right skills, employment opportunities and income sources can help families build a more secure and dignified future.

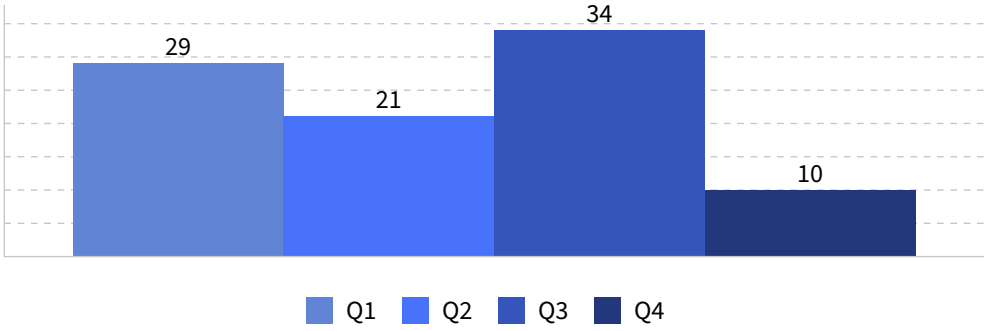
Skill Development Center

NGO Sapna started the Skill Development Centre (SDC) in 2019 in Nithari Village, Sector 31, Noida, with the aim of helping women and girls develop practical skills and access livelihood opportunities. The Centre provides free training in tailoring and garment manufacturing, basic entrepreneurial skills, financial literacy amongst other practical aspects of running a livelihood activity. During 2025–26, 122 girls and women were trained through 10 batches. This year, our focus has also aligned towards creating actual employment and earning opportunities. Through our flexible approach, 10 women on average/month are inducted to employment opportunities, earning approximately Rs. 8,000–Rs. 10,000 per month on the basis of skillet; alongside managing the household. We train our women by undertaking production and stitching assignments for Fabrecreate, Morning Star Public School, Swati Exim, Ahad Anand, Magic Touch, Ecoswap, Gaurav enterprises, SCA health. Women gain practical exposure in production, quality, cloth procurement, machine use and marketing of finished products.
Moreover, to strengthen their self-confidence, the Centre organised a Health and Hygiene Workshop, HPV Vaccination Drive and Financial Literacy Workshop last financial year as well. Moving forward, SDC is gradually moving from skill development to sustainable livelihood creation in Nithari, Noida.

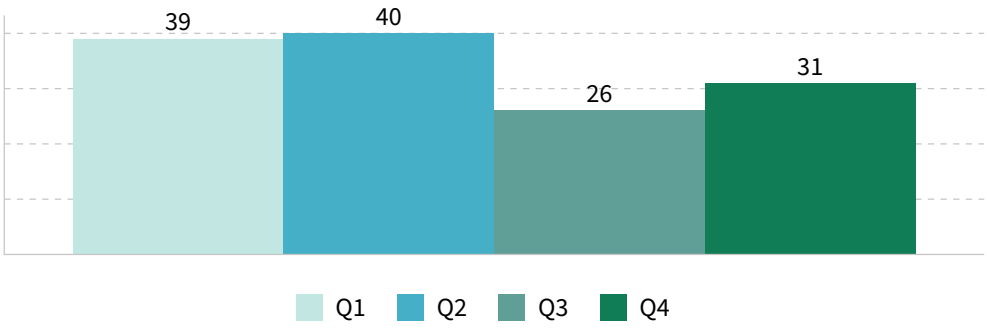
Yearly Performance



Enrolment: Quarterly Performance



Women Working in New Projects : SDC



Our Services

Diverse Product Learning

Our team is focused on building student portfolio that includes teaching women to repair torn cloths to producing a hand bag from scratch.

Professional & Experienced Teaching Staff

Our SDC teachers are involved in the production industry for a long period of time.

Basic Economics for Employment

SDC induction programme focus on providing practical skill-set and platform for students to either launch their individual service or join the employment force at the center

Our Team



Ms. Reeta Singh

Pramukh Sewak
Experience: 04 years



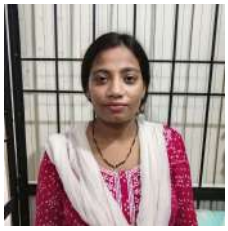
Ms. Parvati

Trainer
Experience: 04 months (NGO Sapna)



Ms. Neetu

Trainer and Care taker
Experience: 06 years



Ms. Lalita Devi

Trainer and Pantry
Experience : 02 years

Some Journeys of Determination

Pooja's Courage



Puja joined the CLC center to improve her marketing skills.
She discontinued her studied since 7th standard during which she got married. Due to poor economic family condition,
along with her daughter, Pooja struggled in her marriage. This endurance brought her the strength to begin her career. However, long educational gap appeared as a mammoth challenge for her to secure a job. Determined, she joined CLC's digital marketing course to furnish herself in operating electric and communication gadgets.
She graduated from the course and is now employed at Urban Clap earning Rs. 80,000 - 1,00,000 per month.

Rubina's Courage



"I Rubina am a homemaker and I have two children. I came to NGO Sapna to learn sewing. After joining here, I got the opportunity to polish my skills and learn new things." Rubina Azmi originally hails from Bhagalpur, Bihar.

At NGO Sapna, she also got the opportunity to work on Production Project Work. During this time, She learned the finer details of sewing and polished her skills. Today, she can perform different sewing tasks such as Suit Stitching, Sewing, Craft, Doll Making, Embroidery, and Bag Stitching.

The benefit of joining NGO Sapna was not just received by her , but by her children as well. After returning from school, Rubina's children learn computer skills at NGO Sapna.

Madhu's Story



Madhu, aged 20 years lives in Nithari, Noida. As a young girl, she helps her parents run their family spice shop alongside her 2 brothers and 1 sister.

As high school graduate, she searched to develop alternate earning pathways. She joined the SDC center and finished her course.
Post her successful completion of the course, she now runs a boutique from her home, supporting her family.

Heena's Journey



Heena, a 40-year-old woman, lives with her husband Birju Sah and their three children—2 sons and 2 daughter. The family belongs to a
modest socio-economic background and depends primarily on her husband's income. Birju Sah works as a security guard in a residential society, earning a limited salary that is often insufficient to meet the daily needs of a family of
five. Facing financial constraints and the growing expenses of raising children, Heena took the initiative to support her household. Determined to ensure that her family's basic needs are met, she started working at a local boutique. Through her
dedication and consistent effort, she contributes financially to the household.

Chanda's Resolve



"I am from Udtayara Khand, Almora, 34 years old. I have 2 young children and I wanted to contribute to my family's responsibilities." Earlier Chanda Devi knew basic sewing. She used to sew some clothes, but there was no good finishing in sewing and she also did not have much confidence in my work.

In August 2021 Chanda started training with NGO Sapna. Here she learned advanced sewing, such as making shirts and suits, making bags, doing embroidery and craft work, and making dolls and most importantly, learned to do good finishing in her sewing work.
After completing training she got the opportunity to join and work in Sapna's production work. There she performed sewing and finishing tasks of shirts, suits, bags, and other products.
This training and work increased her confidence. Currently, Chanda Devi secures Rs. 10,000/month of income from work, financially supporting her family.

Bhagwati's Interse



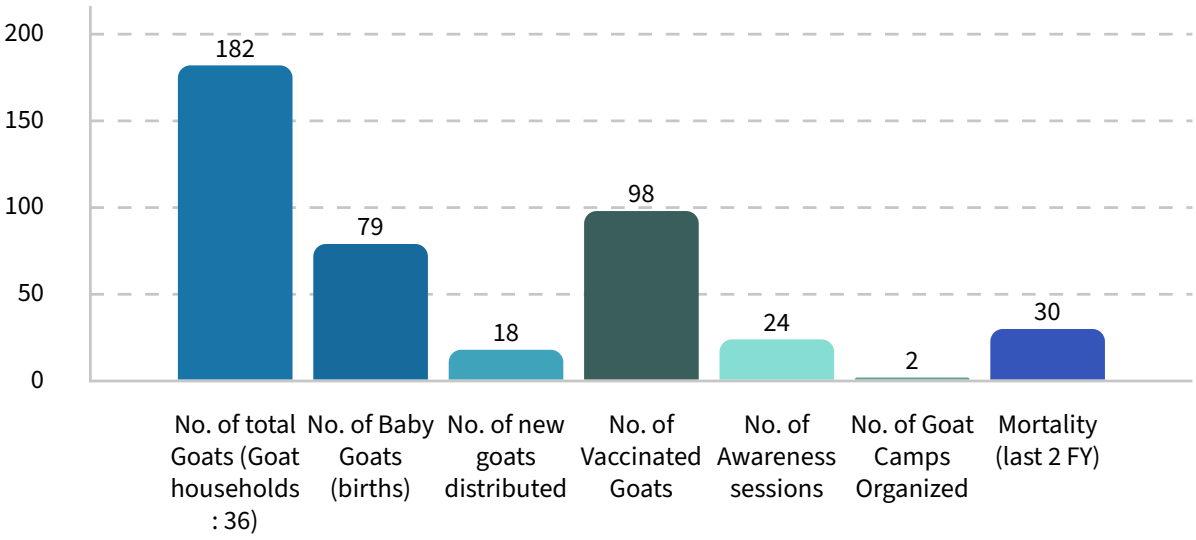
"After my marriage, I moved to Nithari, Noida with my husband from Chhatarpur, Madhya Pradesh. Amidst the new place and new responsibilities, I did not understand how I could financially support my family."

About 3 months of her marriage, Bhagwati Ahirwar came to know about NGO Sapna and joined here with the passion of learning something new. Through gradual practice, she gradually learned sewing. From NGO Sapna, she got the opportunity to receive training, guidance, and work on project work.
Today, Bhagwati says that
"I started my journey by learning sewing, but this journey did not just teach me sewing, it taught me to stand on my own feet."

Goat Rearing

NGO Sapna started the Goat Rearing Livelihood Programme in March 2022, in partnership with Desiccant Rotors International Pvt. Ltd. under its CSR initiative. The programme aims to support economically disadvantaged families in Dadikar and neighbouring villages by improving their livelihoods, providing an additional source of income, supporting women empowerment and providing nutritional benefits through milk production. In 2025 - 26 8 new households were added to the programme, however, some beneficiary households have lost their livestock due to wild animal attacks. Despite this, the program continues to improve livestock management over time. Goat rearing has paved the path towards self-reliance for the rural families and increasing household well-being.

Goat Rearing: Yearly









Multiple Paths to Living: Goat Rearing Beneficiaries

Mohanwanti's Way

Mohanwanti, a 50 year-old woman belonging from Dadhikar village. Her story is that of successful transformation of her livelihood through diversification of income. Before joining the project, she has 2 goats, relying solely on agricultural produce. Today, her herd has expanded to 15 Battisi goats including baby goats, driving substantial economic growth.

Over the last 12 months, her herd saw 5 new births out of 10 total births. Her diversified income streams now include ₹25,000 from baby goats, ₹45,625 from milk production (yielding 912.5 litre annually), and ₹4,400 from selling compost manure. This initiative has stabilized her income while securing household nutrition.

Mohanwati's can now count on several income pipelines in case of low production. Moreover, she has now shifted her focus to goat rearing as her primary occupation.

Manju's Story

Manju, is a 45-year-old woman hailing from SC community and is associated with SHG group member from Dadhikar. She has successfully built a sustainable livelihood from scratch. Starting with zero goats before the project, she received two Battisi goats and has scaled her herd to 5 goats.

Her micro-enterprise generated 4 total baby goats (with 2 born in the last 12 months), despite losing one to mortality. Manju has unlocked multiple revenue streams: she now earns ₹10,000 from baby goats, ₹18,250 from milk (producing 365 litre annually), and ₹2,200 from compost manure. Combined with labour, goat-rearing has improved her living standard. She is now financially independent and seeks to continue her micro-business ahead with guidance from NGO Sapna's progam experts!

Chidiya's Journey

Chidiya, is a 60- year-old ambitious woman belonging from SC community and an active SHG group member from Dadhikar Dhani village. has significantly scaled her livestock enterprise. Building on her initial herd of 10 goats before the project, she received 2 Battisi goats and has successfully expanded her current herd to 30 goats.

Her systematic rearing approach led to 15 total baby goats born (with 7 in the last 12 months), while absorbing the mortality of two goats. Chidiya currently generates: ₹37,500 from baby goats, ₹63,875 from milk (1,277.5 liters annually), and ₹6,600 from compost manure, solidifying goat-rearing as her primary thriving livelihood.

Basanti's Story

Basanti, is a 52-year-old women coming from OBC commun from Hajipur village. She has successfully advanced her economic standing through systematic livestock management.

Beginning with an initial herd of 3 goats before the project, she received 2 Battisi goats and has sustainably expanded her current flock to 13 goats.

Her efforts has yielded 10 total baby goats born (including 4 in the last 12 months), with only one recorded mortality. Basanti established multiple high-value revenue streams: ₹25,000 from baby goats, ₹36,500 from milk (producing 730 litre annually), and ₹4,000 from selling compost manure, establishing goat-rearing as a highly resilient primary livelihood. Her story reveals that timely intervention can generate favourable economic benefits and establish a safety net for unforeseen expenses!

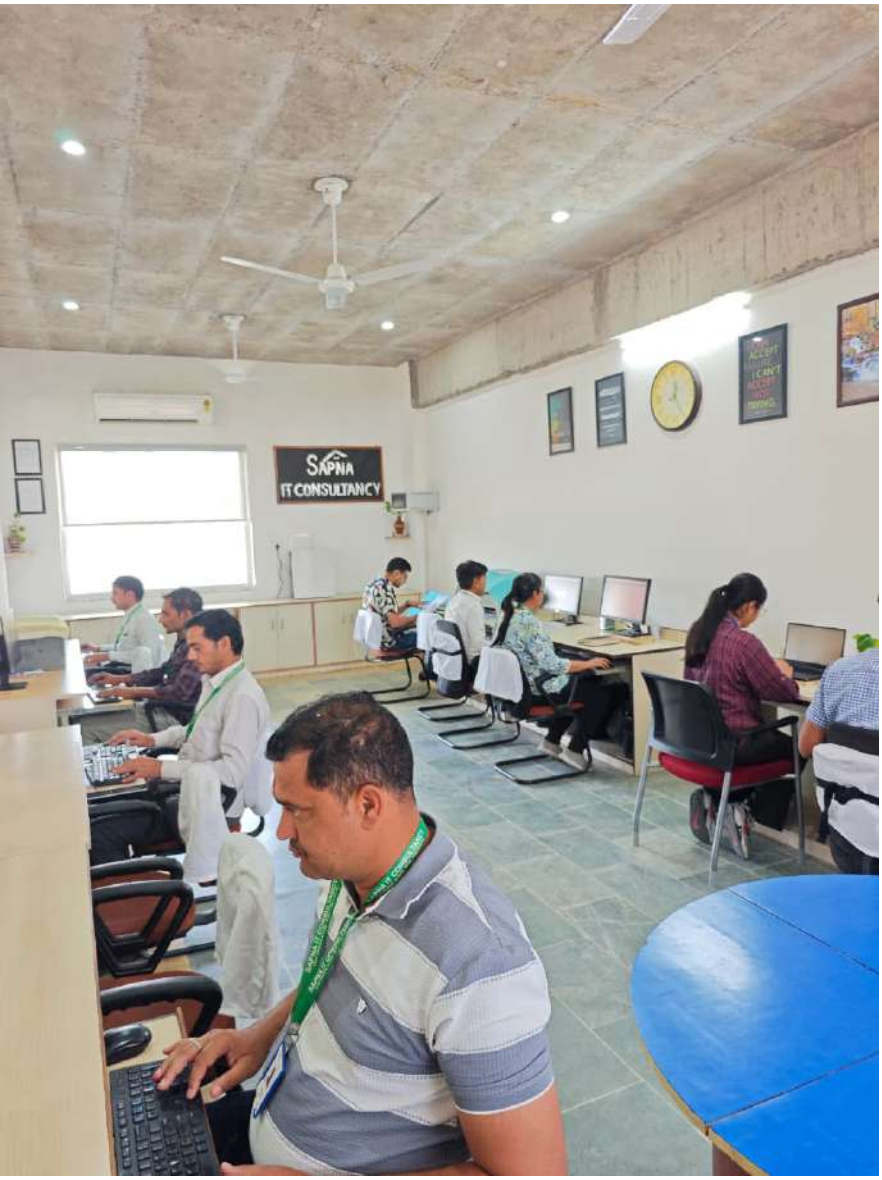
Savitri's Path

"Savitri, a 48-year-old woman from Hajipur (Keeron ki Dhani), has drastically scaled her livestock micro-enterprise through targeted intervention. Initially owning 4 goats before the project, she received 6 Battisi goats from NGO Sapna and has expertly grown her active herd to 17 goats.

Her rearing practices led to 8 total baby goats born (including 4 within the last 12 months), managing mortality loss of two goats. Savitri unlocked diverse income sources: ₹22,500 from baby goats, ₹36,500 from milk production (yielding 730 litre annually), and ₹5,000 from compost manure, cementing goat-rearing as her primary independent livelihood.

Sapna IT Consultancy: BPO

Staying true to our objective of expanding innovative livelihood opportunities we started 2012. The consultancy provides IT skilled youth residing in rural areas with employment. Our niche is framed across managing entire gamut of medical billing and coding services, including; i) Medical billing; ii) Medical Claim Processing; iii) Insurance Verification; iv) Patient Demographic Entry; v) Charge Entry; vi) Claim Submission; vii) Medical Coding; viii) Data Entry Work.

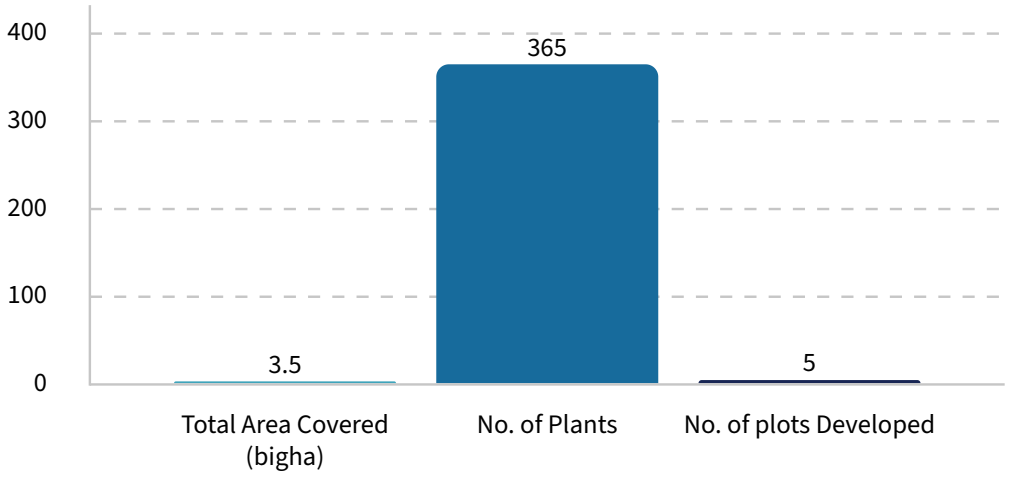




Agro - Livelihood

The project agro-livelihood began in 2025 with the purpose of increasing productive greenery in the rural areas. The project aims at planting fruit and medicinal trees (native) such as Amla, Lemon, Neem, Jamun (Syzygium cumini), Bael tree (Aegle marmelos), Mango, Chiku, Guava, Mosmi, beer that can provide agricultural communities an indirect source of nutrition as well as income. Grown on the private land, residents of villages Chandoli, Hajipur and Dadhikar, will began to benefit from the produce of the trees within 2-3 years of plantation.

Agro Livelihood: Yearly







S. no	Beneficiary Name	Name of Beneficiary Villages
1	Shivram	Dadhikar
2	Ramkishore	Dadhikar
3	Arif Khan	Chandoli
4	Hardvari	Hajipur
5	Sundar	Dadhikar

Families & Farming: Some Stories of Agro-Livelihood Homes

Arif Khan Story





Arif khan a resident of Chandoli village lives with his wife and 3 children.
Primarily working as farmer he runs the family expenses with annual income 1.5 lakhs. As a marginal farming, owning total land area of 1.25 acre physically limits his earning capacity.
In 2025, he approached NGO Sapna seeking to diversify his income source. Upon inspection, Sapna developed a plot of Rs. 0.31 acre for the purpose of agro-livelihood.



Sundar's Journey





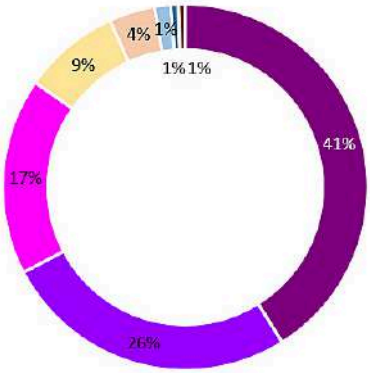
Sundar, in his 30s is the resident of Dadhikar village. He lives with his family of 4 people including his wife, 2 children and one elderly mother. Sunder owns 1.87 acre land , out of which he has given 0.31 acre for agro-livelihood projects.

As the sole earner of his family, Sunder strives to feed his family by rain-fed agriculture. He used to grow drought resistant crops such as millets during appropriate season.
Upon hearing of benefits of crop diversification and possibility of additional income source, he agreed to plant fruit producing trees as stated below:-
Mosmi, lemon, Amrud, Amla, Mango and White Chandan.



Livelihood & Skill Development: Expenditure (Rs.)

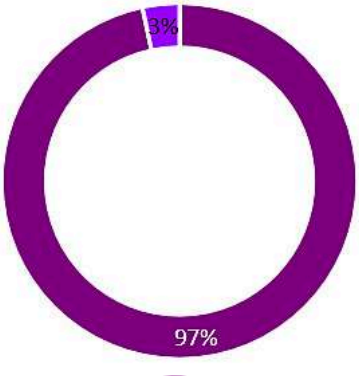
Skill Development Center



- Salary (720217)
- Rent (378055)
- Project Material & Print & Stationary (24705)
- Transport (6000)
- Payment to Trained Women (530391)
- Building Repair & Maintenance (11577)
- Electricity (76459)
- Admin & Miscellaneous (4610)

Total Expenditure: 17,52,014.00

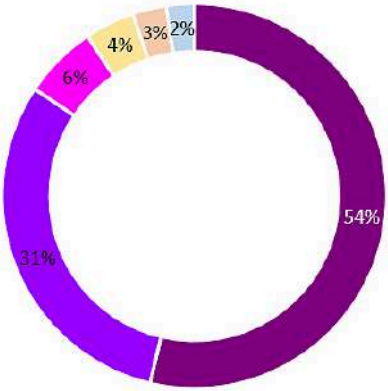
Goat Rearing



- Salary (263500)
- Animal Treatment (9133)

Total Expenditure: 2,72,633

Agro Livelihood



- Fencing Expenses (228824)
- Tree plantation (130740)
- JCB & Tractor Work (26475)
- Labour (17900)
- Local Freight (12100)
- Knitted Fabric (10000)

Total Expenditure: 4,26,039.00

Total Expense: Rs. 24,50,686.00

Total Expense: Rs. 24,50,686.00









Mahila Suraksha Evam Salah Kendra (MSSK)

Alwar City & Bhiwadi, Rajasthan



Our Services

Immediate Legal guidance

Our qualified counsellors guide the women seeking help in a simplified manner. Majority of women belong from lower socio-economic strata, hence need case - by - case support. Counsellors at both center remove the legal jargon to allow women to pursue their cause with much ease.

Counselling

We at MSSK centers work as the mediator between the women and the accused. Our sessions are one - to - one meetings with members of both sides; time is not of restriction, however, our problem resolution is factored on bypassing any unnecessary court dealings.

Follow-Up

Our counsellors deal with sensitive cases of domestic violence, physical & mental abuse. To ensure consistent safety of the women, our team visits their residences wherever needed.

The field visits are also carried to monitor and cross-check the behaviour of the accused towards the victim.

Our Team



Ms. Daya Garg

Responsibility: MSSK Coordinator

M.S.W, LLB

Experience: 11 years (Women and Children Cousellor)



Ms. Shobhana Sharma

Responsibility: MSSK Counsellor

Education: M.S Sociology, LLB

Experience: 13 years (Family Relationship Counsellor)



Ms. Geeta

Responsibility: Lady Constable, MSSK Alwar



Ms. Deepti

Responsibility: Counsellor, MSSK Bhiwadi

Education: M.A Sociology

Experience: 3 years (NOG Sapna)



Ms. Ruksena Bano

Responsibility: Chief Counsellor, MSSLK Bhiwadi

Education: M.A Sociology

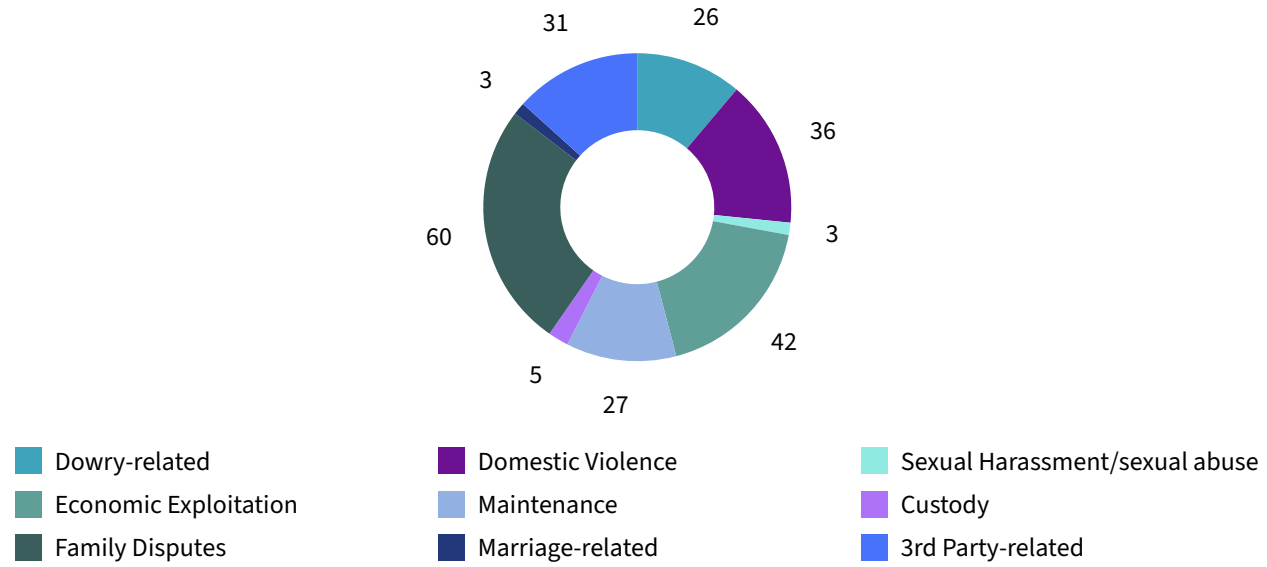
Experience: 2 years (NGO Sapna)

Women Empowerment

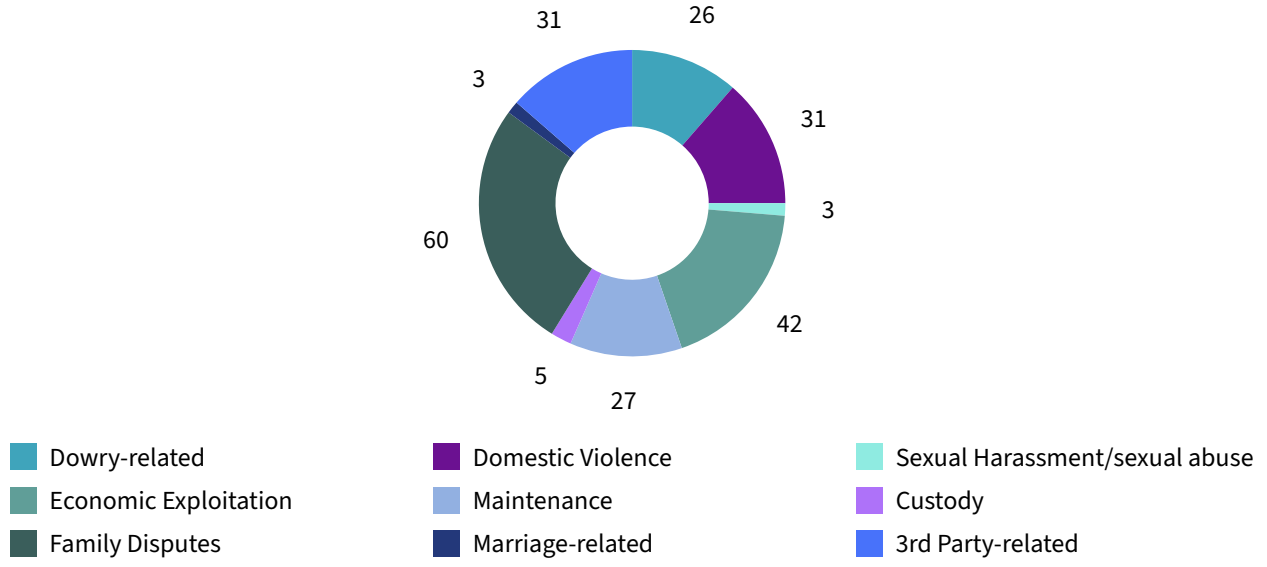
NGO Sapna has been working towards the safety, dignity and empowerment of women in Alwar for many years. Since 2008, the Mahila Suraksha Evam Salah Kendra in operation by NGO Sapna, has been providing continuous support to women facing violence, family disputes and other difficult circumstances. Over the years, the centre has developed strong coordination with the Police Department, Women and Child Rights Department and other such government departments. We focus on ensuring that women received timely guidance, counselling and appropriate support according to their individual circumstances. Our approach is based on three core values: i) Safety; ii) Dignity; iii) Empowerment.

Alwar

Yearly Performance: Cases Received



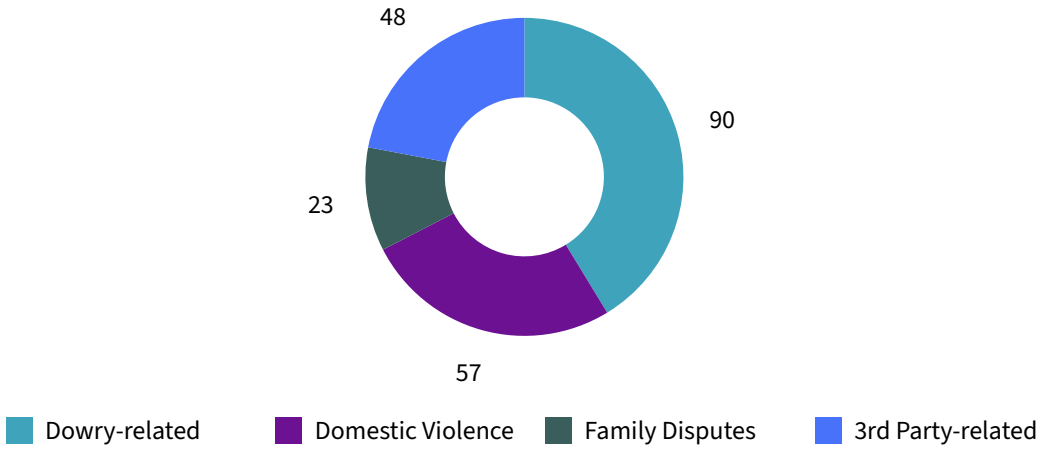
Yearly Performance: Cases Resolved



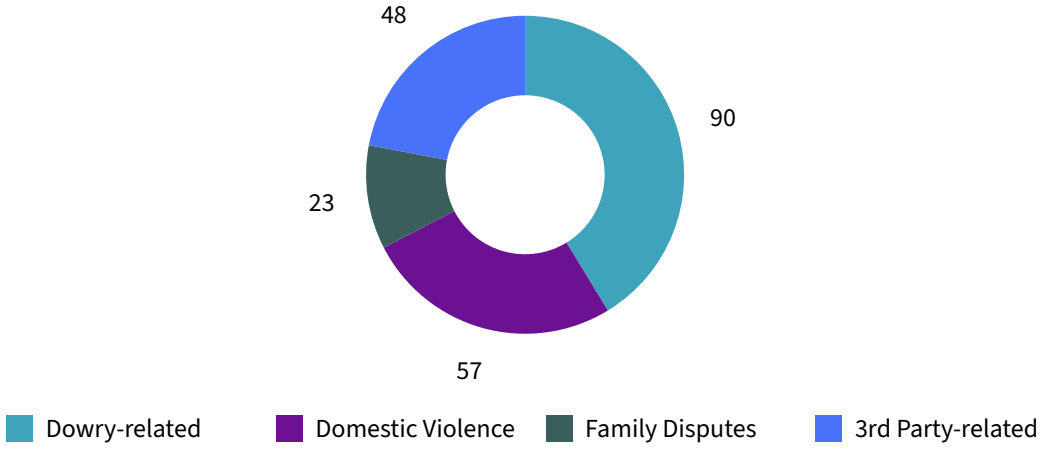
Note: 5 domestic cases remains pending from FY 2025 -26.

Bhiwadi

Yearly Performance: Cases Received



Yearly Performance: Cases Resolved

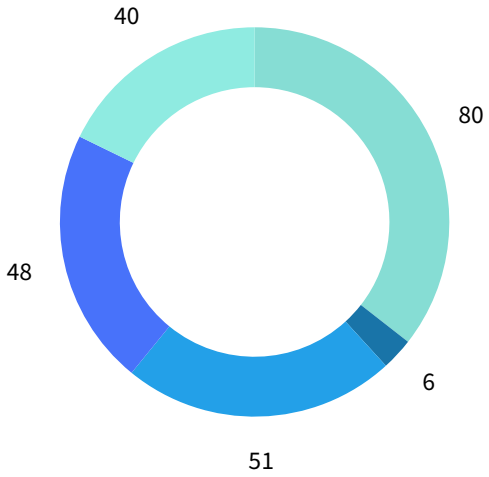


Note: There are nos pending cases from FY 2025 -26 at Bhiwadi Center.

Source-Wise & Unregistered cases

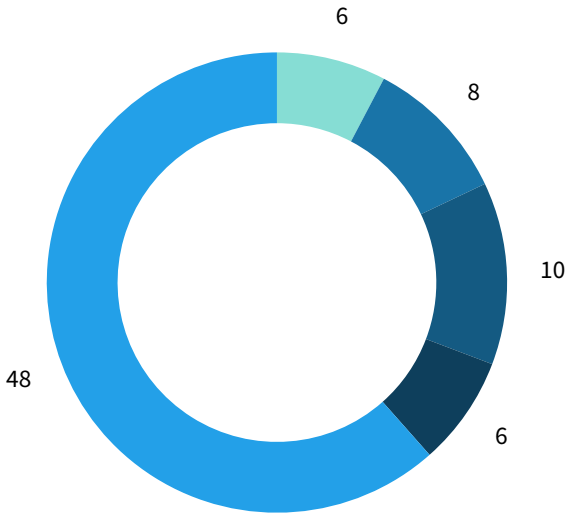
Alwar

Closure Cases



- Dispute settlement via mediation
- Assistance in Filing F.I.R. / Under Section 498A I.P.C.
- Counseling / Advice in Marital Dispute Cases
- Others (3rd Party Violence)
- Assistance under the Dowry Prohibition Act

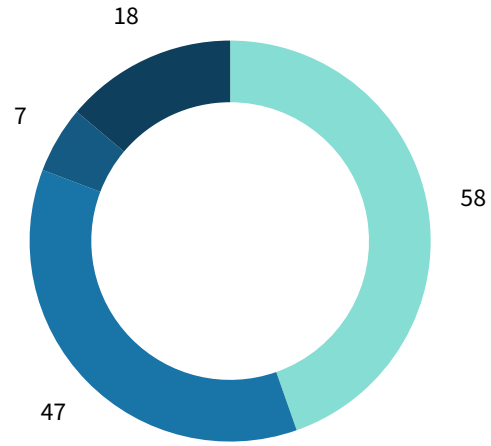
Type of Relief



- Legal Assistance
- Provision of Accommodation in Shared Home
- Financial Help for Reuniting the Woman with Her Family
- Assistance in Child Reunification
- Others (3rd Party Violence)

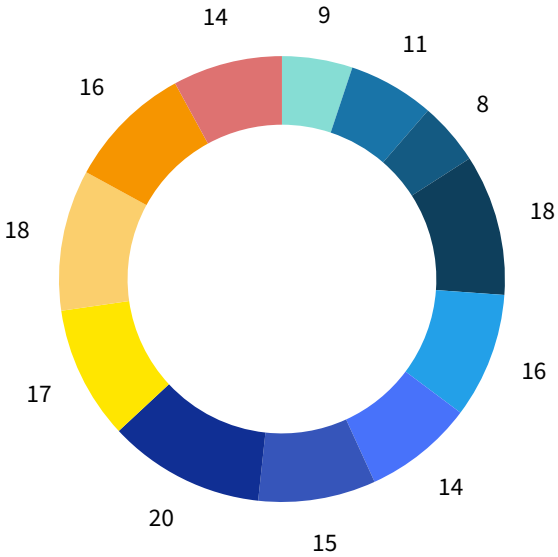
Bhiwadi

Source-wise Distribution



- Police
- Court
- Other
- Other (Agencies)

Month-Wise Unregistered Cases



- April
- May
- June
- July
- August
- September
- October
- November
- December
- January
- February
- March

MSSK Networking Events

Date	Location	Person(s) Involved	Activity / Purpose
15-04-2025	Hasan Khan Mewat	Phoolwati	Meeting / Follow-up at local level; women-related activities
13-08-2025	Bhiwadi Thana	Daya Garg / mahila thana	Follow-up / Meeting
13-08-2025	Bhiwadi Thana	Daya Garg and Premwati	Networking
23-08-2025	Sapna Shikshalay	Daya Garg	Networking
27-08-2025	LCR Public School	Daya Garg	Networking
06-09-2025	Dhobi Ghatta	Daya Garg	Networking related to pregnant women / women's health
08-09-2025	Advita School	Daya Garg	Women's health / Networking
08-09-2025	Advita School	Daya Garg	Coordination / Networking
13-09-2025	Vijay Mandir	Daya Garg	Women's health-related work
16-09-2025	Wonder Hight Society	Phoolwati	Women's health / Follow-up
28-09-2025	Fieldwork	Daya Garg	Birth and death / health-related information; Follow-up
25-09-2025	Fieldwork	Daya Garg and Phoolwati	Intervention / Follow-up
09-10-2025	Fieldwork	Daya Garg and Premwati	Women / Community-related work
13-10-2025	Fieldwork	Daya Garg and Premwati	Follow-up
16-10-2025	Jaipur	Daya Garg	Field Visit / Coordination
25-10-2025	Budhvihar	Daya Garg	Networking / Follow-up
04-11-2025	Kabir Colony	Daya Garg	Women / Community-related work
08-11-2025	Sapna Shikshalay	Daya Garg and Premwati	Related work / Follow-up

MSSK Networking Events

Date	Location	Person(s) Involved	Activity / Purpose
14-11-2025	Max Life Office	Daya Garg	Information regarding the POSH Act
15-11-2025	Mittal Hospital	Daya Garg	P&D distribution with Vulnerable Club; outreach for women's health; networking
15-11-2025	Mittal Hospital	Daya Garg	Networking with Spectra Organisation regarding women's health
15-11-2025	Mittal Hospital	Daya Garg	Women's health / Networking
17-11-2025	Sonava Sarkari School	Daya Garg	Community / Women-related work
26-11-2025	Gov GD College	G.V. College	Meeting
27-11-2025	Moti Doongri	Phoolwati & Daya Garg	Related meeting / Follow-up
28-11-2025	Sapna Shikshalay	Phoolwati and Daya Garg	Spectrum Shikshalaya / Follow-up
01-12-2025	Surynagar Colony	Phoolwati	Spectrum Shikshalaya / School-related work
06-12-2025	Vijay Mandir	Daya / Concerned Person	Spectrum Shikshalaya / Follow-up
10-12-2025	Gov Manni Ka Bath School	Phoolwati & daya garg	Women's case / Follow-up
17-12-2025	LCR Public School	Phoolwati and Daya Garg	LLR / Study / Related work
30-12-2025	Rivaz Resort	Phoolwati	Case / Follow-up
24-01-2026	Aanandit Aashram	Daya Garg	Follow-up / Related work
28-01-2026	—	Daya Garg	POSH Act / Information
10-02-2026	Indra Colony	Daya Garg	Networking / Related work
25-02-2026	S.P. Office	Daya Garg	Meeting with SP/SI / Women-related work

Rita's Story

On March 14, 2026, a woman resident of Umren Jat approached the Mahila Suraksha Evam Salah Kendra (MSSK) with a complaint related to domestic violence.
The woman reported that her elder and younger brothers-in-law frequently argued with her, physically assaulted her, and subjected her to mental harassment without any valid reason. She also stated that several attempts were made to force her out of the house and that she was often subjected to insulting and disrespectful remarks.
Due to continuous harassment, the woman was feeling unsafe and emotionally distressed. Considering the seriousness of the matter, both parties were called to the centre, where their concerns were heard in detail.
During the counselling and mediation process, the woman's family members were explained that physical violence, abusive behaviour, and mental harassment against any woman are punishable offences under the law. They were also made aware that such behaviour affects not only the dignity and safety of a woman but also the peace and reputation of the entire family.
The counsellors guided all family members about the importance of mutual respect, effective communication, patience, and maintaining harmony within the family. They were also informed that if such incidents occurred again, legal action could be initiated against the responsible persons.
The intervention and counselling provided by MSSK resulted in a positive outcome. At present, the woman is living peacefully with her husband and children in a supportive family environment. A significant improvement has also been observed in the behaviour of her brothers-in-law, who are now treating her with respect.
This successful intervention highlights that timely counselling, communication, and proper guidance can help resolve family disputes and rebuild trust, respect, and harmony in relationships.

Sarita's Struggle

A 60-year-old widow approached the Women Safety and Counselling Centre seeking assistance with a family dispute. Her husband, a retired bank employee, had passed away three years earlier. Although she remained socially active, she was deeply distressed by the behaviour of her own family members, particularly her two married sons and their wives.
The woman shared that, during his service, her husband had purchased two houses. After his death, his pension and retirement benefits were credited to her bank account. This became the primary cause of conflict, as her two sons wanted her to hand over all the money and transfer the property to them. When she refused, they began verbally abusing and disrespecting her, causing her mental harassment. She also reported that she was often neglected and, at times, deprived of proper food.
The woman had three sons and one daughter. Three of her children were married, while her youngest son was unmarried and had been taking care of her. The elder sons accused the youngest son of caring for their mother only to gain control of her property. They also pressured their mother to sever ties with her daughter, fearing that she might receive a share of the property.
To avoid family conflict, the woman had already arranged separate accommodation for her two married sons in different houses. However, the disputes continued. Feeling helpless, she approached the Women Safety and Counselling Centre seeking a fair and peaceful resolution.
The Centre handled the matter with empathy and sensitivity. Both sons were called for counselling and informed that they had no legal right to claim their mother's property during her lifetime. They were also made aware that their mother had the full legal authority to decide how her property should be distributed. She expressed her wish to divide the property fairly among all her children, including her daughter.
During the first counselling session, the sons were uncooperative, and one of them left the meeting before it concluded. The Centre continued its efforts and scheduled another counselling session.
During the second counselling session, all three sons attended together. The youngest son explained that he had been caring for his mother out of love and responsibility, not for personal gain. The counsellors guided the family on the importance of respecting parents, fulfilling family responsibilities, and preserving family relationships. Gradually, all the sons understood their mother's intentions and realised that she wanted an equal and fair distribution of her property among all her children. Eventually, all three sons reached a mutual understanding and signed the necessary documents to resolve the dispute amicably.

Outcome: The counselling process successfully reunited a family that had been divided for a long time. During follow-up, it was found that all the sons were treating their mother with respect, and the daughter had once again become a welcomed and valued member of the family.
Conclusion: This case demonstrates that property disputes can seriously damage family relationships. However, timely counselling, impartial guidance and effective communication can help rebuild trust, restore family harmony and strengthen relationships through peaceful conflict resolution.

Sarla's Sorrow

Sarla, wife of Deepak, came to the Women Safety and Counselling Centre and informed the counsellor that she had two children. She stated that her husband regularly beat and abused her. He neither provided money for her and the children nor brought essential household items home.

Sarla further shared that when she protested against this behaviour, she and her children were thrown out of the house. She alleged that her husband and mother-in-law harassed her every day for dowry. Her husband physically assaulted her, while her mother-in-law, father-in-law and brother-in-law also harassed her.

She requested that her husband, Deepak, and his family be called to the Centre for counselling. The counsellor contacted Deepak and asked him to appear at the Women Safety and Counselling Centre with his family. He agreed to attend the following day.

The next day, Deepak and his family appeared at the Centre. A joint counselling session was held, during which both parties were given an opportunity to express their views. The counsellor guided them on the importance of mutual respect, responsibility and maintaining a peaceful family environment.

After counselling, Sarla and Deepak agreed to live together and resolved that such behaviour would not be repeated in the future. Deepak accepted the terms of the settlement in the presence of his family members. Both parties signed the consent form and thanked the counsellor. Deepak then took Sarla and the children back home.

Salendra's Willpower

Salendra Kaur, wife of Sandeep Singh, resides near the Government School in Mudiya Nagel, Bhiwadi. She approached the Centre and informed the counsellor that her husband physically assaulted her and, at the instigation of his mother, threw her out of the house. She also stated that he had taken her son away from her.

The counsellor recorded her concerns and arranged a joint meeting with Salendra, her family, Sandeep and his family. Both parties were heard carefully and were advised to avoid arguments, conflict and any attempt to evict Salendra from the home under the influence of family members.

When asked whether she wished to continue living with her husband, Salendra stated, "If he treats me well, I will stay with him; otherwise, I will not be able to live with him."

Sandeep assured the Centre that he would not engage in fights or arguments, would meet all household expenses and would not subject Salendra to physical violence. Salendra, in turn, agreed to respect her in-laws and live peacefully with the family.

With the mutual consent of both parties, a settlement was reached. They were advised to maintain a loving and peaceful family environment and to resolve future concerns through respectful communication. Both parties thanked the Centre for its support. The Centre also assisted Salendra Kaur in regaining custody of her child.

Events Highlights

District Support Group (DSG) Meeting



7th February 2026
Place: Police Investigation Building, Alwar.
Activity:
The meeting focused on important and emerging issues affecting women, including cyber crime, digital arrest, workplace harassment and violence against women.
The meeting was graced by Dr. Piyanka, Dr. Rajni Parmar, Professor, Govt. Law College, Alwar, IT expert Umesh Khatri, Cyber Thana, Alwar, along with other distinguished guests.

International Women's Day



8th March 2026
Venue: NGO Sapna, Vijay Mandir Palace
Activity: On the occasion of International Women's Day,MSSK NGO Sapna, Alwar organised an awareness workshop on "Protection of Women at Home and Workplace." The session focused on promoting awareness about women's safety, equality and dignity at both home and workplace.





Outreach Activity



Outreach Activity on Women's Safety
Venue: Sapna Shikshalaya



Outreach Acitivity on Women's Issues on Safety and Support groups
Venue: Sai Colony, Surya Nagar, Alwar



Dental camp
Venue: Sapna Shikshalaya, Vijay Mandir Palace, Alwar



Celebration visit of Indian Constitution Day
Venue: Govt. Devi Girl's College, Alwar, Rajasthan



Members of YP (Mr. Shantanu & Team) Foundation and TYPI Foundation held discussion on technology based violence and women's safety
Venue: MSSK, Moti Dungri, Alwar



Lal Bahadur Shastri Institute of Management, Dwarka visit
Venue: MSSK, Moti Dungri, Alwar

Outreach Activity



Distribution of Sanitary Napkins, sponsored by Innerwheel Club, Alwar
Venue: Sapna Shikshalaya, Vijay Mandir Palace, Alwar



POSH meeting
Venue: NGO Sapna, Vijya Mandir Palace, Alwar



Internship students at MSSK, Moti Dungri.
Ceremony facilitated by Coordinator Daya Garg
Venue: MSSK center, Alwar



Student visit to Mahila Thana
Venue: Govt. MSSK center, Bhiwadi, Haryana



MSSK Alwar center visit to Manni Ka Barah School, Alwar
Venue: Manni Ka Barah School, Alwar



Student visit to Mahila Thana
Venue: Govt. MSSK center, Bhiwadi, Haryana

Outreach Activity



Women Empowerment committee joined by our MSSK coordinator. The event included discussion on social issues and networking with different organizations working on it.



Aawareness program was organized under the "Child Marriage Free India Campaign." The program was organized by the District Legal Services Authority (DLSA) under the guidance of Secretary Mr. Mohanlal Saini (ADJ).
Venue: Panchayat Samiti,Umren



Govt. Law College, Alwar interns meeting with the Deputy Director of WCD, Alwar
Venue: Mini Secretariat (Mini Sachiwalye), Alwar, Rajasthan 301001



Meeting with Director of NGO Spectra.
Venue: MSSK center, Moti Dungri, Alwar



Women's Issues address by Advocate Daya Garg.
Venue: Govt. Law College, Alwar



Women were provided information on women's safety laws and helplines. Helpline numbers: 181, 112, 1090, 1098 and 1930 were shared during the sessions. In total 150 beneficiaries attended including 140 women and 10 men
Venue: Women Run Parlour, Scheme 2, Alwar

Outreach Activity



Good Touch and Bad Touch by MSSK Counsellor
Venue: Nirvan Van Foundation, Advita Garden, Alwar

दी गई है इस राज दुघटना हो हो रहा है ग्रामीणो ने प्रशासन से जल्द काम पूरा कराने की मांग की है।

महिलाओं को लाडो प्रोत्साहन योजना की विस्तृत जानकारी दी एवं लाडो जन्मोत्सव मनाया



किशनगढ़ टाइम्स/महावीर प्रसाद/ तिजारा। कस्बे के अंबेडकर भवन में लाडो प्रोत्साहन योजना के एक वर्ष पूर्ण होने के उपलक्ष में ब्लाक तिजारा में लाडो उत्सव का आयोजन किया गया। सुपरवाइजर कोकल यादव ने बताया कि कार्यक्रम में उपस्थित महिलाओं को लाडो प्रोत्साहन योजना की विस्तृत जानकारी प्रदान की गई तथा लाडो जन्मोत्सव मनाया गया। कार्यक्रम में प्रधान जयप्रकाश यादव, वॉइस चेयरमैन बनेसिंह बिधूड़ी, सरपंच विक्रम सिंह यादव, वन स्टॉप सेंटर भिवाड़ी से केंद्र प्रबंधक नीतू शर्मा, काउंसलर कुसुम गुप्ता, रूकसिना, पर्यवेक्षक महिला अधिकारिता कोकल, समस्त ग्राम पंचायत साथीन और आशा सहयोगिनी, लाडो प्रोत्साहन योजना के 15 लाभार्थी उपस्थित रहे।

प्रधानमंत्री नरेन्द्र मोदी देशभर के किसानों को जारी करेंगे पीएम-किसान सम्मान निधि की 20वीं किस्त

किशनगढ़ टाइम्स/ जयपुर । प्रधानमंत्री नरेन्द्र मोदी

महिला के अधिकारों एवं कानूनों की जानकारी के साथ बाल विवाह के विरोध में बनने वाले क़ानून 2006 की जानकारी दी



नेशनल एनजीओ चाइल्ड कंजर्वेशन फाउंडेशन ने रचा इतिहास



अलवर। नेशनल एनजीओ चाइल्ड कंजर्वेशन फाउंडेशन ने अपनी सशक्त वेबिनार शृंखला के 300 सप्ताह सफलतापूर्वक पूर्ण कर एक नया इतिहास रच दिया है। इससे पहले 100 वेबिनार पूरे होने पर संस्था का नाम निर्मल बुक ऑफ वर्ल्ड रिकॉर्ड में दर्ज हुआ था, जिसका प्रमाण पत्र प्राप्त करने का गौरव राजस्थान चैप्टर से दया गर्ग को मिला। वे, चाइल्ड कंजर्वेशन फाउंडेशन के राजस्थान चैप्टर की कोऑर्डिनेटर होने के नाते, स्वयं को गौरवान्वित महसूस करती हैं कि मुझे इन 300 सप्ताह वेबिनार्स की इस प्रेरणादायक यात्रा की साक्षी बनने का अवसर प्राप्त हुआ। इस वेबिनार शृंखला को शुरूआत कोविड महामारी के दौरान की गई थी, जिसका उद्देश्य बाल विकास, बाल संरक्षण तथा बच्चों से जुड़े कानूनी अधिकारों एवं आवश्यकताओं के प्रति जागरूकता फैलाना था। तब से लेकर आज तक यह पहल निरंतर जारी है और जूमेनाइल एक्ट सहित बच्चों से जुड़े महत्वपूर्ण विषयों पर प्रभावी कार्य कर रही है। यह उपलब्धि न केवल संस्था के समर्पण और निरंतर प्रयासों का प्रतीक है, बल्कि समाज में बच्चों के हित में किए जा रहे सामूहिक कार्यों का भी प्रमाण है। चाइल्ड कंजर्वेशन फाउंडेशन की पूरी कोर टीम को इस ऐतिहासिक उपल[illegible] हार्दिक बधाई एवं शुभकामना

Ashok Pandit were present in the program.

ALWAR STEPS UP CHILD MARRIAGE PREVENTION DRIVE

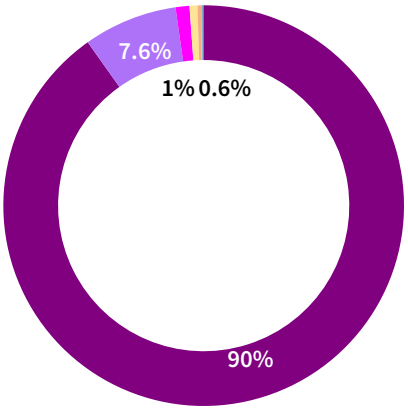
ALWAR, 28 NOV

: Under the ongoing "Child Marriage Free Campaign" of the Women and Child Development Department, the Women Safety Advice Cent[illegible] Moti Doongri, organ[illegible] awareness session [illegible] Ashram in[illegible] Friday. C[illegible]

Mahila Suraksha Evam Seva Kendra: Expenditure (Rs.)

MSSK: Alwar

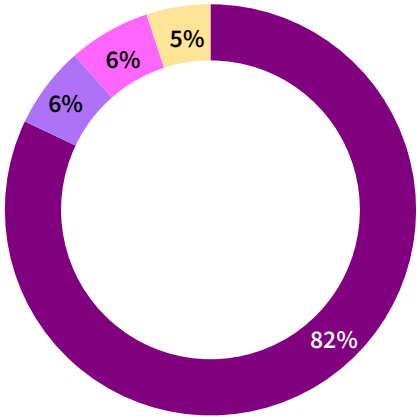
Total Expenditure: 535702.00



- Salary & Wages (483082)
- Office Expense (40573)
- Project Material (5997)
- Electricity (3410)
- Labour (1500)
- Transport (640)
- Cleaning (500)

MSSK: Bhiwadi

Total Expenditure: 5,02,460.00



- Salary (82.1%)
- Office Expense (6.4%)
- Transport (6.4%)
- Admin & Miscellaneous (5%)

Total Expense: Rs. 10,38,162.00

Future Plans, Boards and Staff Disclosures of FY 2025 - 2026

Acknowledgement Number:598028571240926 **Date of filing : 24-Sep-2026**

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

[Where the data of the Return of Income in Form ITR-1(SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 filed and verified]
(Please see Rule 12 of the Income-tax Rules, 1962)

Assessment Year 2026-27

PAN	AABAS8117J		
Name	SAPNA		
Address	Tower No 17 Flat No 101, Commonwealth Games Village Apartments, Laxmi Nagar S.O (East Delhi), Laxmi Nagar , EAST DELHI , 09-Delhi, 91-INDIA, 110092		
Status	05-AOP/BOI	Form Number	ITR-7
Filed u/s	139(1)-On or before due date	e-Filing Acknowledgement Number	598028571240926

Taxable Income and Tax Details	Current Year business loss, if any	1	0
	Total Income	1A	0
	Book Profit under MAT, where applicable	2	0
	Adjusted Total Income under AMT, where applicable	3	0
	Net tax payable	4	0
	Interest and Fee Payable	5	0
	Total tax, interest and Fee payable	6	0
	Taxes Paid	7	28,931
	(+) Tax Payable /(-) Refundable (6-7)	8	(-) 28,930
Accreted Income and Tax Detail	Accreted Income as per section 115TD	9	0
	Additional Tax payable u/s 115TD	10	0
	Interest payable u/s 115TE	11	0
	Additional Tax and interest payable	12	0
	Tax and interest paid	13	0
	(+) Tax Payable /(-) Refundable (12-13)	14	0

This return has been digitally signed by SUDHIR PRATAP SINGH in the capacity of Principal Officer having PAN APYPS2004P from IP address 182.77.65.194 on 24-Sep-2026 20:59:46 DSC Sl.No & Issuer 3038617 & 289356539641884CN=SignX sub-CA for Class 3 Individual 2022,OU=Sub-CA,O=FuturiQ Systems Private Limited,C=IN

System Generated Barcode/QR Code

AABAS8117J07598028571240926e9bbb9677fa75e1f573e8eed1fcbc159a8be6985

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

NAGPAL NAGPAL AND ASSOCIATES

(CHARTERED ACCOUNTANTS)

Kripa/Ritambhra Building, (Tribhuvan Complex), Ishwar Nagar (W),
Mathura Road, New Delhi - 110065
Tel. : +91-11-26841089 • E-mail : newdelhi@nnaindia.com

Independent Auditors' Report

To the Members of SAPNA

Report on Financial Statements

We have audited the accompanying financial statements of **SAPNA** ("the Society"), which comprise the Balance Sheet as at 31st March 2026, the Income and Expenditure Account for the year then ended, Receipt and Payment Account and a summary of significant accounting policies and other explanatory information. These financial statements are responsibility of management of Society. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the auditing standard generally accepted in India. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

We report that:

(a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit;

(b) In our opinion proper books of accounts have been kept by the society so far as appears from our examination of books;

(c) The balance sheet and income and expenditure account dealt with by this report are in agreement with the books of accounts;

(d) In our opinion and to the best of our information and according to the explanations given to us, the financial statements read with other notes given thereon, give true and fair view:

(i) in the case of the Balance Sheet, of the state of affairs of the Society as at 31st March 2026; and

(ii) in the case of the Income and Expenditure Account, of the Deficit for the year ended on that date;

For NAGPAL NAGPAL AND ASSOCIATES

(Chartered Accountants)

ICAI FRN: 012719N

Balram Sharma

(Partner)

M. No: 522890

UDIN: 26522890LCQZPY5296

Place: New Delhi

Date: 01/08/2026

Nagpal Nagpal & Associates Chartered Accountants

SAPNA

(A Society Registered under the Societies Registration Act, 1860)

BALANCE SHEET AS AT 31st MARCH 2026

(Amount in Rs.)

Particulars	Sch No.	As at 31.03.2026		As at 31.03.2025	
SOURCES OF FUNDS					
Funds					
Capital Fund	1		7,55,59,102		5,58,42,897
Corpus Fund	2		20,07,000		20,07,000
Current Fund	3		19,89,366		87,72,608
Specific Purpose Grants/ CSR Fund	4		17,66,753		5,31,000
Current Liabilities and Provisions					
Sundry Creditors		58,64,897		23,92,860	
Other Current Liabilities	5	57,000		57,000	
Expenses Payable	6	13,02,900	72,24,797	9,86,449	34,36,309
TOTAL			**8,85,47,018**		**7,05,89,814**
APPLICATIONS OF FUNDS					
Fixed Assets	7		7,55,59,102		5,58,42,897
Current Assets and Loans & Advances					
Cash and Bank Balances	8		1,10,30,840		1,19,24,323
Loans and Advances					
Other Loans and Advances	9	12,32,142		27,38,185	
Due from Government Authorities		51,720		53,409	
Other Current Assets	10	6,73,214	19,57,076	31,000	28,22,594
TOTAL			**8,85,47,018**		**7,05,89,814**
Accounting Policies and Notes on Accounts	16				

AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)
ICAI FRN: 012719N

Balram Sharma
(Partner)
M. No.: 522890
UDIN: 26522890LCQZPY5296
Place: New Delhi
Date: 01/08/2026

For and on behalf of SAPNA

General Secretary
SUDHIR PRATAP SINGH
General Secretary
SAPNA

Secretary
SAMIUR RAHMAN
Executive Member
NGO SAPNA

Nagpal Nagpal & Associates
Chartered Accountants
New Delhi

SAPNA

(A Society Registered under the Societies Registration Act, 1860)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2026

Particulars	Sch No.	For the Year ended March 31, 2026		For the Year ended March 31, 2025	
INCOME					
Program Receipts:					
Fees/Income received from Projects/ Programs i.e. Sapna Shikshalaya, MGN Hospital etc.	11	1,21,16,235		78,91,069	
Income out of Specific Purpose Grants/ CSR Funds *(to the extent utilised during the year)*	4	3,21,95,907	4,43,12,142	3,71,74,299	4,50,65,368
Donation Income	12		3,41,18,108		2,06,37,459
Interest Income			3,84,261		2,84,513
Other Income	13		3,61,309		11,72,034
TOTAL			**7,91,75,820**		**6,71,59,374**
EXPENDITURE					
Program Expenses:					
Expenditure on Various Projects/Programs i.e. Sapna Sikshalaya, MGN Hospital, Home for Homeless, Healthcare Facilitation Services etc.	14		6,03,15,601		5,07,50,874
Administrative Expenses	15		36,31,865		6,36,090
Depreciation for the year	7	44,44,714		25,00,261	
Less: Met out from Capital Fund		(44,44,714)	-	(25,00,261)	-
Transfer to/ from Capital Fund *(Assets purchased from own sources)*			2,20,11,596		91,28,051
TOTAL			**8,59,59,062**		**6,05,15,014**
Surplus / (Deficit) for the year carried to Current Fund			**(67,83,242)**		**66,44,360**
Accounting Policies and Notes on Accounts	16				

AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)
ICAI FRN: 012719N

Balram Sharma
(Partner)
M. No.: 522890
UDIN: 26522890LCQZPY5296
Place: New Delhi
Date: 01/08/2026

For and on behalf of SAPNA

General Secretary **Secretary**

SUDHIR PRATAP SINGH
General Secretary
SAPNA

SAMIUR RAHMAN
Executive Member
NGO SAPNA

Nagpal Nagpal & Associates * Chartered Accountants * New Delhi *

SAPNA

(A Society Registered under the Societies Registration Act, 1860)

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2026

RECEIPTS	AMOUNT IN RS.		PAYMENTS	AMOUNT IN RS.	
Opening Balance as on 01.04.2025			**Program/ Activities Payments**		
Cash in Hand	37,103				
Balance with Schedule Banks			Expenditure on Various Projects/Programs i.e. Sapna Sikshalaya, MGN Hospital, Home for Homeless, Healthcare Facilitation Services etc.		5,57,07,864
-in Saving Account	79,85,746				
-in Fixed Deposit (including accrued interest thereon)	39,01,474	1,19,24,323			
			Administrative Expenses		36,31,865
Program Receipts					
Fees/Income received from Projects/ Programs i.e. Sapna Shikshalaya, MGN Hospital etc.		1,21,16,235	**Fixed Assets Purchased/ Addition to CWIP**		2,40,62,187
			Closing Balance as on 31.03.2026		
Specific Purpose Grant/CSR Fund		3,55,80,983	Cash in Hand	1,75,970	
			Balance with Schedule Banks		
Donation Income			-in Saving Account	78,16,669	
Local Donation	3,26,72,183		-in Fixed Deposit (including accrued interest thereon)	30,38,201	1,10,30,840
FCRA Donation	14,45,487	3,41,17,670			
Interest income					
Interest on Saving Bank	1,81,954				
Interest on Income Tax Refund	758				
Interest on Fixed Deposit (Net of TDS)	1,82,722	3,65,434			
Other Income		3,14,059			
Income Tax Refund Received		14,052			
		9,44,32,756			**9,44,32,756**

AUDITOR'S REPORT

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)
ICAI FRN: 012719N

Balram Sharma
(Partner)
M. No.: 522890
UDIN: 26522890LCQZPY5296
Place: New Delhi
Date: 01/08/2026

For and on behalf of SAPNA

General Secretary

SUDHIR PRATAP SINGH
General Secretary
SAPNA

Secretary

SAMIUR RAHMAN
Executive Member
NGO SAPNA

Nagpal & Associates
Chartered Accountants
New Delhi

SAPNA

(Schedule to the Balance Sheet and Income & Expenditure Account)

(Amounts in Rs.)

	As at 31.03.2026		As at 31.03.2025	
Schedule "1" : Capital Fund				
Opening Balance		5,58,42,897		-
Add:- Amount Transferred from Current Fund	-		4,88,61,107	
Add:- Assets Acquired out of General Fund	2,20,11,596		91,28,051	
Add:- Assets Acquired out of Specific Purpose Fund	21,49,323		3,54,000	
Less: Depreciation for the year	(44,44,714)	1,97,16,205	(25,00,261)	5,58,42,897
Total		**7,55,59,102**		**5,58,42,897**
Schedule "2" : Corpus Fund				
Opening Balance		20,07,000		20,07,000
Add:- Received during the year	-		-	
Less: Utilised during the year	-	-	-	-
Total		**20,07,000**		**20,07,000**
Schedule "3" : Current Fund				
Opening Balance		87,72,608		5,09,89,355
Add: Surplus/(Deficit) for the year	(67,83,242)		66,44,360	
Less: Amount transferred to Capital Fund	-	(67,83,242)	(4,88,61,107)	(4,22,16,747)
Total		**19,89,366**		**87,72,608**
Schedule "5" : Other Current Liabilities				
Patient Pension/ Welfare Fund		57,000		57,000
Total		**57,000**		**57,000**
Schedule "6" : Expense Payable				
Salary Payable		9,19,640		7,47,715
Audit Fee Payable		30,000		30,000
Employee State Insurance Payable		42,733		37,910
Employee Provident Fund Payable		1,33,532		1,16,186
TDS Payable		1,05,568		54,638
Other Payable / Staff Imprest Payable		71,427		-
Total		**13,02,900**		**9,86,449**
Schedule "8" : Cash and Bank Balances				
Cash in Hand		1,08,367		37,103
Imprest with Staff		67,603		
Balance with Schedule Banks				
-in Saving Account		78,16,669		79,85,746
-in Fixed Deposit (including accrued interest thereon)		30,38,201		39,01,474
Total		**1,10,30,840**		**1,19,24,323**
Schedule "9" : Other Loans and Advances				
Advance To Supplier		7,34,948		24,46,389
Advance To Employees		4,05,398		2,00,000
Security Deposit		91,796		91,796
Total		**12,32,142**		**27,38,185**

Nagpal & Associates Chartered Accountants

SAPNA

(Schedule To The Balance Sheet and Income & Expenditure Account)

SCHEDULE "4" : SPECIFIC PURPOSE GRANTS / CSR FUNDS **(Amount in Rupees)**

Particulars	Balance as on 01.04.2025	Amount Received during the year	Transferred to / (from) Reserve Fund	Utilised during the year	Transfer to Capital Fund (Purchased Fixed Assets)	Balance as on 31.03.2026
Abhay Dhan	-	21,60,000	-	21,60,000	-	-
Adi Media Pvt. Ltd.	-	9,25,062	-	9,25,062	-	-
Alwar General Finance	-	16,90,000	-	16,90,000	-	-
Azim Premji Philanthropic Initiatives Private Limited *	-	64,01,163	-	45,92,710	41,700	17,66,753
Bry-Air (Asia) Private Limited	-	19,79,001	-	19,79,001	-	-
Cherry Hill Interiors Pvt. Ltd.	-	3,75,000	-	3,75,000	-	-
Current Infraprojects Private Limited	-	5,00,000	-	3,36,500	1,63,500	-
Desiccant Rotors International Pvt. Ltd.	5,31,000	26,32,556	-	22,91,806	8,71,750	-
Dss Imagetech Pvt.Ltd.	-	5,00,000	-	5,00,000	-	-
Formula Corporate Solution Pvt. Ltd.	-	9,00,000	-	47,901	8,52,099	-
Government Grants	-	25,24,701	-	25,24,701	-	-
Iffco-Tokio General Insurance	-	30,00,000	-	28,51,150	1,48,850	-
J & M Medicos	-	5,00,000	-	5,00,000	-	-
J.S.Fourwheel Motors Pvt. Ltd	-	15,00,000	-	15,00,000	-	-
Kajaria Ceramics Limited	-	15,00,000	-	15,00,000	-	-
Krishaj Foundation	-	1,25,000	-	1,25,000	-	-
Magnon Interactive Private Limited	-	22,50,000	-	22,38,576	11,424	-
Poyplex		10,00,000		10,00,000		-
Padget Electronics Private Limited	-	23,00,000	-	23,00,000	-	-
PTC Foundation	-	30,64,500	-	30,64,500	-	-
Tata Power Community Development Trust	-	19,14,000	-	18,54,000	60,000	-
Total	**5,31,000**	**3,55,80,983**	**-**	**3,21,95,907**	**21,49,323**	**17,66,753**
PY 2024-25	**-**	**3,80,59,299**	**-**	**3,71,74,299**	**3,54,000**	**5,31,000**

** includes Interest of Rs. 91,163/- earned during the year on grant balance and therefore credited to grant Balance*

Note: 'During the year, the Society received Computers, EDP etc. (total 156 numbers) for Sapna IT College from Balkrishna Industries Limited as donation in kind.

Nagpal Nagpal & Associates Chartered Accountants New Delhi

SAPNA

(Schedule To The Balance Sheet and Income & Expenditure Account)

SCHEDULE "7": FIXED ASSETS AND DEPRECIATION

(Amount in Rupees)

Particulars	Depreciation Rate	WDV as on	Additions 31-Mar-26	Adjustment During the	Total as on 31-Mar-26	Depreciation for the year	WDV as on 31-Mar-26
Land		73,04,008	-	-	73,04,008	-	73,04,008
Building	**5%**	1,44,53,789	2,38,65,112	-	3,83,18,901	18,94,786	3,64,24,115
Building (Temporary Structure)	**40%**	-	4,46,189	-	4,46,189	89,238	3,56,951
Equipments	**15%**	38,59,398	53,21,376	4	91,80,770	12,77,414	79,03,356
Furniture and Fixtures	**10%**	19,60,150	18,46,167	58,132	37,48,185	3,66,576	33,81,609
Motor Vehicles	**15%**	25,30,164	8,52,099	-	33,82,263	4,43,432	29,38,831
Computer and Printers	**40%**	7,68,492	3,05,531	-	10,74,023	3,68,479	7,05,544
Miscellaneous Assets	**15%**	31,929	-	-	31,929	4,789	27,140
	TOTAL	**3,09,07,930**	**3,26,36,474**	**58,136**	**6,34,86,268**	**44,44,714**	**5,90,41,554**
Building-CWIP							
Sapna Shikshalaya Building	**0%**	22,29,879	1,42,87,669	-	1,65,17,548	-	1,65,17,548
Anandam Building	**0%**	2,27,05,088	1,38,060	2,28,43,148	-	-	-
	TOTAL	**2,49,34,967**	**1,44,25,729**	**2,28,43,148**	**1,65,17,548**	**-**	**1,65,17,548**
GRAND TOTAL		**5,58,42,897**	**4,70,62,203**	**2,29,01,284**	**8,00,03,816**	**44,44,714**	**7,55,59,102**
PREVIOUS YEAR		**4,88,61,107**	**94,82,051**	**-**	**5,83,43,158**	**25,00,261**	**5,58,42,897**

Note:-

Addition for the year includes Fixed Assets amounting to Rs. 438 received as 'Donation in Kind' recorded at Nominal Value of Rs. 1 per item. Refer Schedule-16 (B) for details.

Nagpal Nagpal & Associates ★ Chartered Accountants ★ New Delhi ★

SAPNA

(Schedule to the Balance Sheet and Income & Expenditure Account)

(Amounts in Rs.)

	As at 31.03.2026	As at 31.03.2025
Schedule "10" : Other Current Assets		
Advance For Capital asset	4,54,921	-
Accrued Interest on FD	4,067	
Prepaid Expense	1,28,263	-
Livestock*	31,000	31,000
Advance for Expense	54,963	-
Total	**6,73,214**	**31,000**

** Total Number of Livestock as on 31.03.26 (including received as Free of Cost) is Goat -11, Cow -13 (Previous year Goat-.8, Cow-5)*

	For the Year ended 31.03.2026	For the Year ended 31.03.2025
Schedule "11" : Fees Received / Project Income		
Fees From Computer Literacy Centre	1,49,500	1,84,770
Fees From Jan Seva Kendra	46,432	45,462
Fees From Mahatma Gandhi Netralaya	52,31,317	36,61,973
Fees From Sapna Nursery	23,617	1,00,062
Fees From Sapna IT College	2,32,095	1,81,550
Fees From Sapna Shikshalaya	42,56,764	32,85,378
Fees/ Receipt From Sapno Ka Ghar	1,00,000	25,000
Fees/ Receipt From Skill Development Centre	11,80,460	1,11,374
Fees/ Receipt From Toilet Consturction Project	1,98,200	80,500
Receipt From Rural Immersion Project	6,81,000	2,15,000
Receipt From Agriculture Resoure Center	16,850	-
Total	**1,21,16,235**	**78,91,069**
Schedule "12" : Donation Income		
General Donation	3,26,72,183	1,67,40,391
FCRA Donation	14,45,487	38,96,806
Donation in Kind ##	438	262
Total	**3,41,18,108**	**2,06,37,459**

Refer Schedule 16(B) for Detail description of Donation in Kind Recd

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Nagpal Nagpal & Associates Chartered Accountants New Delhi

SAPNA

(Schedule to the Balance Sheet and Income & Expenditure Account)

(Amounts in Rs.)

		For the Year ended 31.03.2026		For the Year ended 31.03.2025
Schedule "13" : Other Income				
Scrap Sale		50,973		3,15,905
Balance Written Off		-		8,54,619
Other Receipts		3,10,336		1,510
Total		**3,61,309**		**11,72,034**
Schedule "14" :				
Expenditure on Various Projects/Programs				
Computer Literacy Center		14,07,492		18,28,097
Jan Sewa Kendra		93,100		33,100
Mahatma Gandhi Netralaya		1,28,25,842		96,69,624
Sapna Nursery		6,48,396		12,26,449
Sapna IT College		7,85,511		11,17,597
Sapna Shikshalaya		1,05,84,452		90,99,135
Sapno ka Ghar		3,72,467		4,46,964
Skill Development Centre		17,52,014		20,22,808
Toilet Construction		19,82,649		2,94,983
Rural Immersion Program		4,07,555		1,57,239
Agriculture Resource Center		8,69,341		21,950
Expense of Home for Homeless				
- Anandam Dadikar	58,79,725		52,26,555	
- Anandam Kaduki	44,42,137		18,61,902	
- Anandmayee	58,39,010		44,57,602	
- Anandam, Noida	28,16,420	1,89,77,292	25,61,460	1,41,07,519
Healthcare facilitation Service Expense				
- Jai Prakash Narayan Apex Trauma Center of AIIM	13,51,459		10,42,242	
- Safdarjung Hospital	34,20,532		44,87,187	
- Support Kidney patients	4,50,188	52,22,179	3,29,051	58,58,480
Solar Light Project		7,17,000		4,79,150
Mahila Suraksha Evam Salah Kendra		10,38,162		10,12,325
Other Expenses on Various Projects/Programs		26,32,149		33,75,454
Total		**6,03,15,601**		**5,07,50,874**
Schedule "15" : Administrative Expense				
Audit Fees		30,000		30,000
Balance Written Off		1,41,110		-
Bank Charges		8,865		49,052
Fund Raising Activity Expenses		17,08,398		25,066
Fund Raising Charges Portal		8,58,434		
Insurance Expenses		2,147		
Internet & Website Maintenance Exp		10,000		
Legal and Professional Charges		2,30,076		65,486
Misc. Expenses		25,654		10,590
Postage & Courier		2,302		748
Printing & Stationery		33,696		39,380
Program & Events Expenses		80,191		
Repair & Maintenance Expenses		53,625		61,790
Salary & Stipends		2,00,373		1,54,000
Software & Subscription		78,537		68,061
Travelling and Conveyance Expenses		1,68,457		1,31,917
Total		**36,31,865**		**6,36,090**

Nagpal Nagpal & Associates Chartered Accountants

SAPNA

SCHEDULE-16:

ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

(Forming part of the Financial Statements for the year ending 31st March, 2026)

SAPNA "the Society" registered under the Society Registration Act, 1860 vide **registration no. S/50639/2004 dated 21st October, 2004**. Society acts in areas of critical concern like public health, women's empowerment, non-formal education, community development, etc. with focus on the urban and the rural poor.

(i) The Society is registered under section 12A of the Income Tax Act, 1961, vide, registration number – AABAS8117JE20081, dated 07.04.2022 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax having validity for the Assessment Year from 2022-23 to Assessment Year 2026-27. The Society is regular in filing income-tax returns in accordance with section 11 read with section 12 and 13 of the Act.

(ii) The Society is registered under section 80G of the Income-tax Act, vide Unique Registration Number AABAS8117JF20106 dated 23rd September, 2021 issued by Principal Commissioner of Income Tax/ Commissioner of Income Tax having validity for the Assessment Year from 2022-23 to Assessment Year 2026-27.

(iii) The Registration under section 12A and 80G was due for renewal during the year 2025-26 and accordingly it got renewed as per provisions for next five years.

(iv) The Society is registered under Foreign Contribution (Regulation) Act, 1976 vide registration number 231660922 dated 08/10/2008 (renewed for five years vide letter dated 09.05.2022 with effect from 01.07.2022) and is regular in filing the annual returns in form FC-4 under the Act.

Significant Accounting Policies

A. Basis of preparation of financial statement

a. The financial statements are prepared under the historical cost convention, on an accrual basis and comply with the mandatory accounting standards issued by the Institute of Chartered Accounts of India.

b. All income and expenditure items having a material bearing on the Financial Statements are recognized on an accrual basis. However, Grants and Donation (Voluntary Contribution) are recorded in the accounting period it is received.

Nagpal & Associates Chartered Accountants

c. The capital fund is maintained corresponding to Fixed Assets acquired/maintained by the society. Amount equivalent to cost of fixed assets purchased out of own sources are transferred from Income and Expenditure Account to Capital Fund and the amount equivalent to those purchased out of Specific Purpose Funds are added to the Capital Fund by reducing the relevant Fund accounts.

d. Corpus Fund: It represents amount received as corpus by the Society.

e. Current Fund: It represents accumulated out of surplus/ (deficit) of income over expenditure over years.

f. The society receives contributions/ donations/ grants /CSR Funds from different governments/ organizations'/ persons etc. the grant received and expenditure incurred against such grant is accounted for on cash system of accounting. The unspent / over spent amounts of grant which are available / receivable in subsequent years are carried over to the succeeding year(s) as per the Memorandum of Understanding (MOU) signed with the Donor.

g. Accounting Policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles.

B. Fixed Assets and Depreciation

a. Fixed Assets are stated at cost of acquisition including directly attributable cost of bringing the asset to its working condition for intended use.

b. Depreciation is provided on written down value method in accordance with the rates prescribed in the Income Tax Act, 1961.

c. Depreciation on fixed assets is charged to capital fund.

d. Donation in Kind is recognized as and when it is received and it is recorded at nominal value of Rs 1 per Item/ Asset. List of Fixed Assets Received during the year is as follows:

Account Head	Description Of Assets	Quantity (Nos)	Amount (₹)
Equipment's.	•Air Conditioner	8	
	•Air Purifier	3	
	•Ceiling Fan	71	
	•Water Cooler	5	
	•Water Dispenser	1	Rs.132
	•Water Geyser	4	
	•Heater	2	
	•Cooler	23	
	•Washing Machine	2	

Nagpal & Associates Chartered Accountants

	•Refrigerator •O2 Cylinder •Suction Machine •Television •Camera	3 3 3 3 1	
Computer & Printers	•Smart TV •Computer Set •Computer Table •Printer •Laptop •UPS •Battery	5 48 28 8 4 11 24	Rs.128
Furniture & Fixture	•Almirah •Bed •Book Self •Chair •Dining table •Table	14 73 3 83 4 1	Rs.178

e. Previous year figures/amounts have been regrouped/reclassified wherever necessary to correlate with current year figures.

In terms of our attached report of even date.

For NAGPAL NAGPAL AND ASSOCIATES
(Chartered Accountants)
ICAI FRN : 012719N

Balram Sharma
(Partner)
M. No. 522890
UDIN: 26522890LCQZPY5296
Place: New Delhi
Date: 01/08/2026

Nagpal Nagpal & Associates
Chartered Accountants
New Delhi

For and on behalf of Sapna

General Secretary

SUDHIR PRATAP SINGH
General Secretary
SAPNA

Secretary

SAMIUR RAHMAN
Executive Member
NGO SAPNA

Remuneration/Reimbursement to Board Members

Sl. No.	Name of Board Member	Designation	Remuneration	Domestic Travel	International Travel
1	Narayan Singh Manaklao	President	Nil	Nil	Nil
2	Susmita Singha	Vice-President	Nil	Nil	Nil
3	Dr. Harshavardhan Singh	Executive Member	Nil	Nil	Nil
4	Jasveen Ahluwalia	Executive Member	Nil	Nil	Nil
5	Asha Tiwari	Executive Member	Nil	Nil	Nil
6	Sadhana Vyas	Executive Member	Nil	Nil	Nil
7	Rajesh Chiranewala	Executive Member	Nil	Nil	Nil
8	Sujata Prasad	Executive Member	Nil	Nil	Nil
9	Amrit Mathur	Executive Member	Nil	Nil	Nil
10	Vikas Gupta	Executive Member	Nil	Nil	Nil
11	Dhirendra Singh	Executive Member	Nil	Nil	Nil
12	D C Jain IPS (Retd.)	Executive Member *(Since: 09.01.2026)*	Nil	Nil	Nil
13	Samiur Rahman	Secretary *(Since: 30.01.2025)*	Nil	Nil	Nil
14	Ranvir Singh	Treasurer	Nil	Nil	Nil
15	R.R.P Singh	Secretary *(Date of passing: 09.11.2025)*	Nil	Nil	Nil
16	Sudhir Pratap Singh	General Secretary	Nil	Nil	Nil

Board Meeting

Sl. No.	Date of Board Meeting	No. of Members Present	Quorum
1	30.07.2025	7	6
2	25.10.2025	12	6
3	30.11.2025	12	6
4	09.01.2026	09	6
5	31.03.2026	10	6

Managing Committee

The Managing Committee, comprising Late Shri RRP Singh (who passed away on 9 November 2025), Shri Saimur Rahman (Secretary, with effect from 30 November 2025), Prof. Ranvir Singh (Treasurer), and Shri Sudhir Pratap Singh (General Secretary), is entrusted with the day-to-day operations of SAPNA.

The Managing Committee shall exercise all the powers and functions of the Governing Body, except those relating to the approval of new members to the Governing Body and the framing, modification, or amendment of the Bye-laws, rules, or regulations.

Distribution of Staff

Slab of Gross Monthly Salary (`) Plus Benefits Paid To Staff	Male Staff	Female Staff	Total
< 5000	1.Raj Bhawan, 2.Ramesh, 3.Sanjay Kumar, 4.Tapan Das	1. Manisha Bist 2. Manwati Rawat 3. Kanchan Mehra 4. Shyama (Deepa)	8
5001–10000	1.Akhilash Kumar, 2.Amit, 3.Anil Kumar, 4.Anurag Sharma, 5.Babbu, 6.Dharamveer, 7.Dinesh Kumar, 8.Ishvari, 9.Kabbu, 10.Kambu Ram, 11.Kamlesh, 12.Kanhiya, 13.Khilli, 14.Madho, 15.Mooliya, 16.Padam Singh, 17.Rajesh Kumar, 18.Ram Kishan, 19.Ranjeet, 20.Reshma Kumari, 21.Sanjay Mehta, 22.Sohan Pal, 23.Sumit Kumar, 24.Sunder, 25.Sunil Kumar, 26.Tahir	1.Sapna, 2.Seema Devi, 3.Kallo Devi, 4.Bala, 5.Manju, 6.Sarmeena, 7.Najji, 8.Savita Bai, 9.Anokhi Devi, 10.Lalta, 11.Minaxee, 12.Phoolvati, 13.Uganta , 14.Vimla, 15.Madhuri, 16.Munesh, 17.Sapna, 18.Jyoti Bai, 19.Karishma Negi, 20.Khushboo, 21.Muskan Jaimini, 22.Muskan Lalwani, 23.Pappi, 24.Priyanka Sirari, 25.Sonia	51

Distribution of Staff

10001–25000	1.Aarif, 2.Akram Khan, 3.Aman, 4.Amit Kumar, 5.Anil Saxena, 6.Arsad Khan (Rehan), 7.Arshad, 8.Ashok Kumar, 9.Avinash Raj, 10.Bharat, 11.Bhim Singh, 12.Budhraj, 13.Chandan Sharma, 14.Dharmendra, 15.Dilip Kumar, 16.Dilipat, 17.Dinesh Kumar, 18.Indrash, 19.Jai Dwivedi, 20.Jitendra, 21.Jogendra, 22.Kallu Khan, 23.Lalit Mishra, 24.Mahendra Jatoliya, 25.Mastr Abhinav, 26.Mauji Lal, 27.Mijaj Khan, 28.Mohammad deen, 29.Naresh Kumar, 30.Neeraj Nayak, 31.Nidhi Kumari, 32.Niranjan Kumar Chandrul, 33.Pankaj Kumar, 34.Rafiqul Houque, 35Raj, 36.Rajesh Kumar, 37.Rama Shankar, 38.Ramesh Kumar , 39.Raphik, 40.Sanidhya Sanatan , 41.Santra, 42.Sapna Kumari, 43.Satyawan, 44.Shashikant Rai, 45.Shubham Aggarwal, 46.Shyam Singh, 47.Suchendra, 48.Sundarlal, 49.Sunder, 50.Sunil Kumar , 51.Sunil Mehta , 52.Vijay Kumar, 53.Vimal Kumar , 54.Vishal Gupta, 55.Yash kumar, 56. Yogesh Kumar	1.Alka Sharma, 2.Ana Sharma, 3.Anita, 4.Anita Mathur, 5.Anjali Singhal, 6.Aysha Sharma, 7.Babita , 8.Beena Devi II, 9.Charu Mitra, 10.Deepti Sharma, 11.Fajri, 12.Garima Bali, 13.Harshita Singh, 14.Hina Gupta, 15.Jainam, 16.Jyoti Goyal ,17. Karishma saini, 18.Khushbu Agarwal, 19.Kirpa Sharma, 20.Kratika Saini, 21.Lalita Devi, 22.Mamta, 23.Mamta Sharma, 24.Manisha Rawat, 25.Meera , 26.Murti Devi, 27.Neetu, 28.Pancho, 29.Phajari, 30.Phoolwati Saini, 31.Pinky (Tumpa), 32.Pinky Sarkar, 33.Poonam Choudhary, 34.Poornima Dhar, 35.Priyanka Verma, 36.Pushpa, 37.Rama , 38.Rekha, 39.Renu, 40.Rima Gupta, 41.Roshani Bai, 42.Ruchi Goyal, 43.Rukseena Bano, 44.Sangeeta Sharma, 45.Sarika Dev, 46.Sarita Devi, 47.Sarla Jangid, 48.Saroj, 49.Sneha Saini, 50.Suman, 51.Suneetadevi , 52.Sunita , 53.Sunita , 54.Sunita Methi, 55.Yashika Bodwani	111
25001–50000	1.Chandan Kumar, 2.Gautam Kundaliya, 3.Jagmohan Sharma, 4.Sushil Kumar Yadav	1.Anu Agarwal, 2.Daya Garg, 3.Reeta Singh 4.Reshma Gangwar	8
Above 50000	1. Abhishek Kumar, 2. Akhil Garg, 3.Ramkesh Kumar Gupta	1.Kumari Archana	4
Total	**93**	**89**	**182**

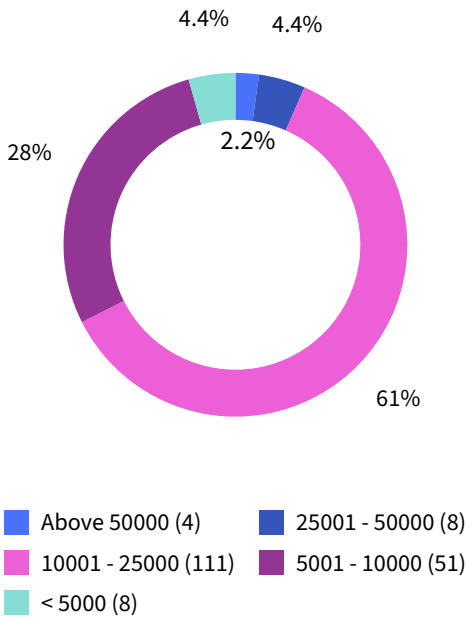
Human Resources

We bid farewell to 30 employees and welcomed 41 new team members. A total of 182 employees worked with us, maintaining a gender ratio of 49% female and 51% male employees.

Our commitment to employee well-being is reflected in our employer contributions of Rs. 7,81,643 towards Provident Fund (PF) and Rs. 3,97,470 towards Employees' State Insurance (ESI). We also provided interest-free loans amounting to Rs. 10,35,000 to 27 employees to support them during times of need.

Furthermore, we bear 100% of the education expenses of the daughters of our dedicated social workers and staff studying at Sapna Shikshalaya. Their families are required to pay only the transportation fees.

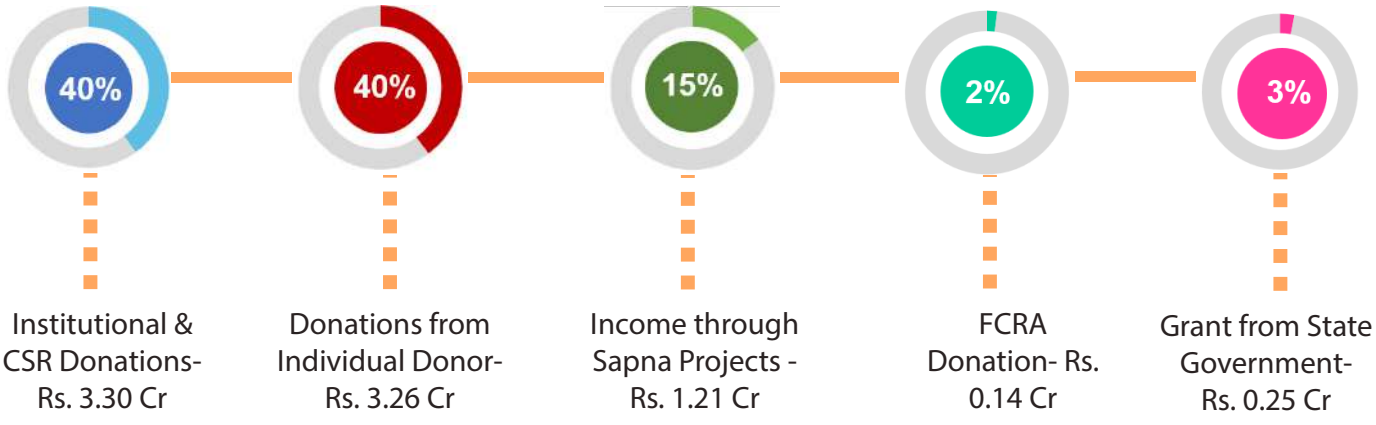
Our focus extends beyond our employees to their families and the wider community. Through these initiatives, we aim to promote employee welfare, support their families, and build a caring and supportive social ecosystem



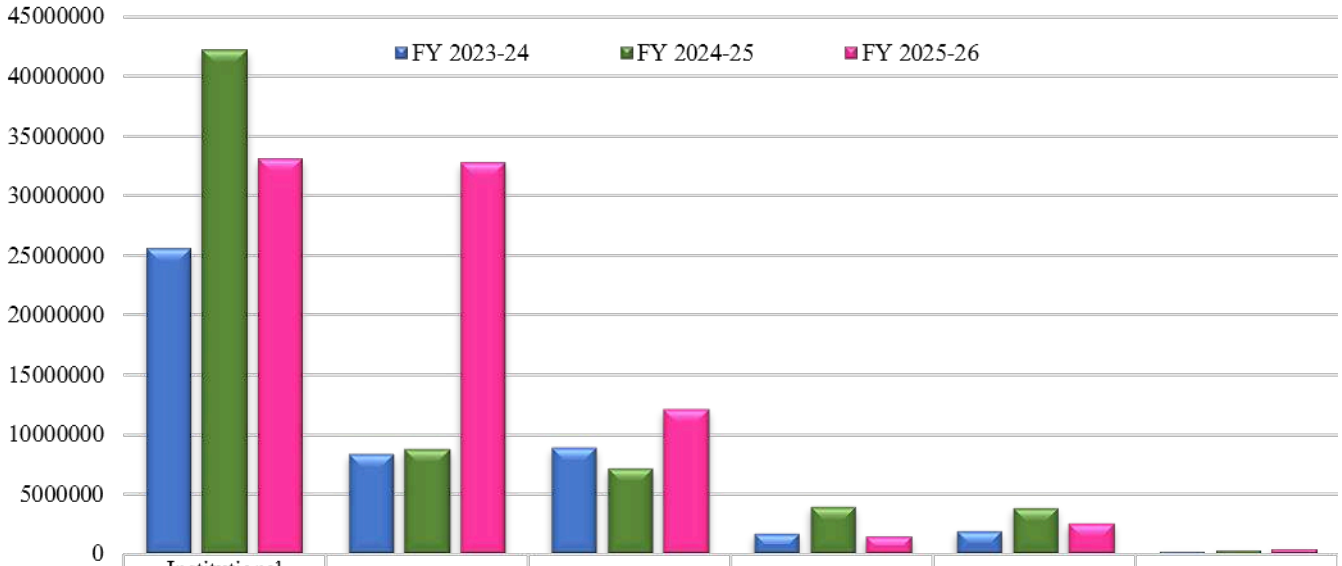
Financial Analysis of FY 2025 - 2026

Financial Analysis FY 2025 - 2026

Donations and Income



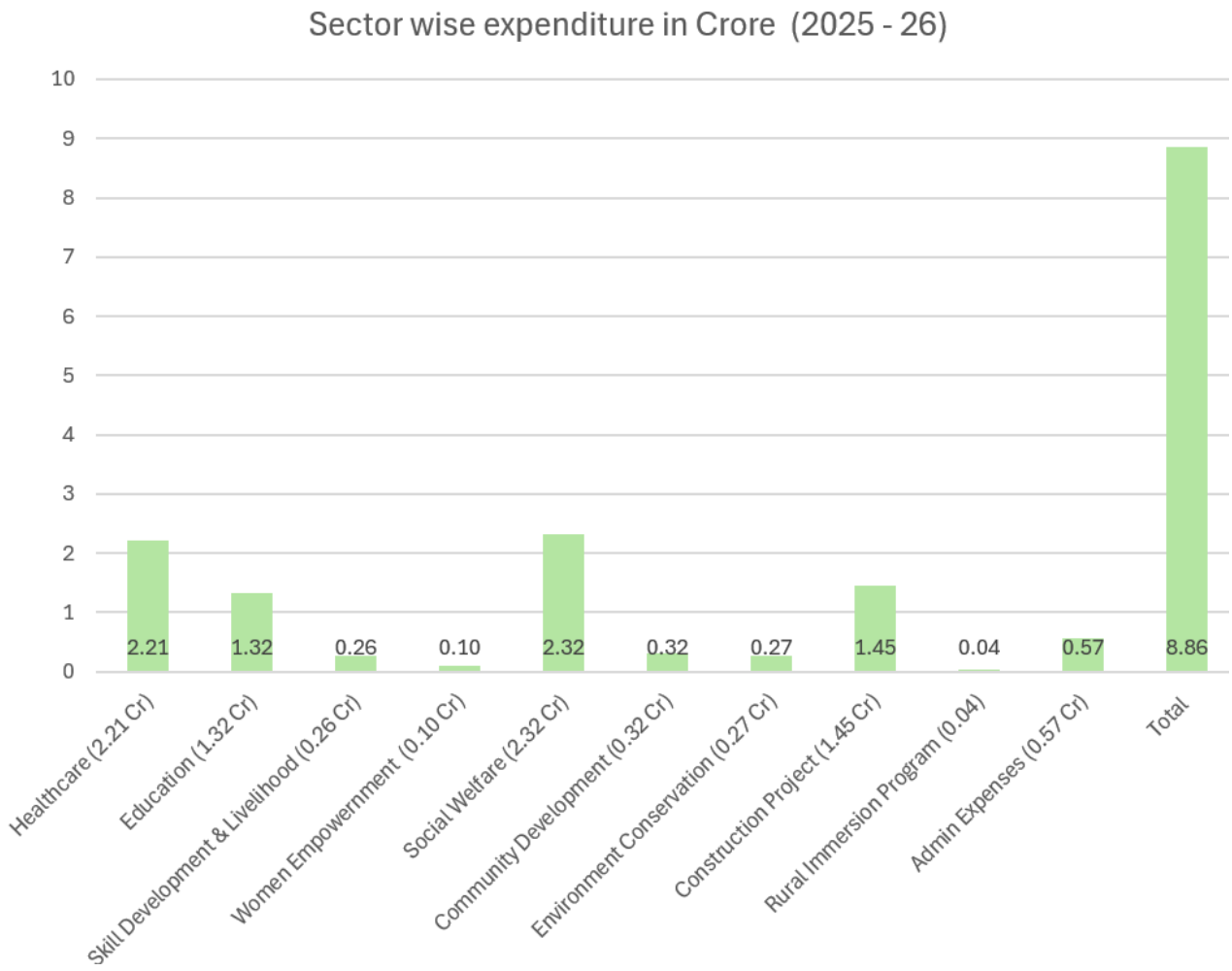
Comparison of Receipts: 2025 - 26 Vs 2024 - 25 Vs 2023 - 24



	Institutional Donations & Donations under CSR	Individual Donations	Income through Sapna Project	Donation through Foreign Contribution	Funds received from State Government	Bank Interest
FY 2023-24	25553790	8356762	8836442	1692785	1928787	133780
FY 2024-25	42200000	8800000	7200000	3900000	3800000	284513
FY 2025-26	33056282	32672183	12116235	1445487	2524701	384261

Financial Analysis FY 2025 - 2026

Sector Wise Expenditure



Proposed Financial Budget 2026 - 2027

Head	Amount (Cr)	% of Total
Healthcare	2.48	19.50%
Education	1.57	12.34%
Skill Development & Livelihood	0.32	2.52%
Women Empowerment	0.11	0.87%
Social Welfare	2.79	21.94%
Community Development	0.27	2.12%
Environment & Water Conservation	0.55	4.32%
Construction Project	3.30	25.94%
Rural Immersion Program	0.10	0.79%
Admin Expenses	0.62	4.87%
Miscellaneous	0.61	4.80%
Total	12.72	100%

Note: the proposed financial budget break-up is provided ahead

PROPOSED FINANCIAL BUDGET 2025-26							
A	B	C	D	E	F	G	H
Area	**Program/Location**	**Activity**	**No. of Beneficiaries 2025-26**	**Annual Expenditure 2025-26**	**Targeted no. of Beneficiaries 2026-27**	**% Increase in Expenses**	**Proposed Annual Expenditure 2026-27 (E+G)**
Health Care	Safdarjung Hospital Dharmshala, Delhi	Provide Nutrition, medicines, ortho aids, etc to poor patients	940	3370480	1150	20% 674096	**4044576**
	Trauma Center, AIIMS, Delhi	Provide care & support to unidentified trauma patients	351	1358539	450	20% 271708	**1630247**
	Support to Kidney Patients	Medicine & dialysis support	7 to 8 Patients every month	450188	15 Patients every month	20% 90038	**540226**
	Support to Cancer Patients	Medicine & dialysis support	21	119900	50	30% 35970	**155870**
	Mahatma Gandhi Netralaya	Eye care & Outreach Eye Camps	OPD- 7124 No of Camps-107 Cataract Surgeries-1807	16756762	OPD- 12000 No of Camps-110 Cataract Surgeries-2000	10% 1675676	**18432438**
Sub - Total	**Healthcare & Eye Care**			**22055869**		**2747488**	**24803357**
Education	SAPNA Shikshalaya	School for underprivileged girls	323	10496509	360	20% 2099302	**12595810**
	SAPNA IT College, Alwar	Computer Education to rural children	157	1065941	250	30% 319782	**1385723**
	Computer Literacy Centre (CLC), Noida Computer Literacy	Computer Education to rural children	130	601664	175	10% 60166	**661830**
	Centre (CLC), Almora & Samola, Alwar	Computer Education to children	110	1002768	200	10% 100277	**1103045**
Sub - Total	**Education**			**13166882**		**2579527**	**15746409**
	Skill Development Center	Support Livelihood & skilling poor women	85	1919926	110	25% 479982	**2399908**

	Goat Rearing Project	Distribution of goats to poor families	50 families	272633	75 families	10% 27263	**299896**
Skill Development & Livelihood	Agro-Livelihood	Plantation of fruit trees	5	426039	5	15% 63906	**489945**
Sub - Total	**Skill Development & Livlihood**			**2618598**		**571151**	**3189749**
A	B	C	D	E	F	G	H
Area	**Program/Location**	**Activity**	**No. of Beneficiaries 2025-26**	**Annual Expenditure 2025-26**	**Targeted no. of Beneficiaries 2026-27**	**% Increase in Expenses**	**Proposed Annual Expenditure 2026-27 (E+G)**
Woman Empowerment	Mahila Suraksha & Salah Kendra, Alwar & Bhiwadi	Grievance redressal Centre for Women	471	1038162	525	10% 103816	**1141978**
Sub - Total	**Women Empowerment**			**1038162**	**-**	**103816**	**1141978**
Social Welfare	Anandmayee, Vijay Mandir, Alwar	Provide care to the old, sick and destitute	45	6813708	55	20% 1362742	**8176450**
	Anandam- Dadikar, Alwar	Provide care to the old, sick and destitute	60	7167568	70	20% 1433514	**8601082**
	Anandam, Noida	Provide short care to the old, sick and destitute	12	2816420	15	20% 563284	**3379704**
	Anandam-Kaduki, Alwar	Provide care to the old, sick and destitute	52	6434535	80	20% 1286907	**7721442**
Sub - Total	**Social Welfare**			**23232231**	**-**	**4646446**	**27878677**
Community Development	Construction of individual toilets & Toilet Blocks	Individual toilet construction	20 Individual toilets & two toilet blocks	2021649	20	Cost of one toilet 60000*20	1200000
	Sapna Sewa Kendra Dehradun	Provide Govt. to citizen services	50 Certificates	70000	100 Certificates	10000/month	120000
	Sapna JSK	Provide Govt. to citizen services	989	23100	1200	10000/month	120000
	Sapno Ka Ghar	Home for the poorest families	1	372467	2	350000 /house	700000
	Solar Lights	Lighting of rural Roads	20	717000	30	30000*20	600000
Sub - Total	**Community Development**			**3204216**	**-**	**2740000**	**2740000**
	Construction of Check Dam & Deepening	Construction of Check Dam at Dadikar	1	248436	1	2500000	2500000

	Tree Plantation	Plantation of trees	2800	505928	3000	20% 101186	607114
	Sapna Nursery	Plantation of trees	2000	648396	5000	20% 129679	778075
Environment & water Conservation	Agriculture Resource Centre	Organic agriculture initative	11145 Kg. Vermicompost	1315530	15000 Kg Vermicompost	20% 263106	1578636
Sub -Total	**Environment Conservation**			**2718290**		**2993971**	**5463825**
Construction Project	Construction of SAPNA Shikshalaya	Construction of school building	-	14539972	-	-	30000000
	Anandam construction	Expansion of Patient accomodation at Dadikar	For 50 Patients	-	-	-	3000000
Sub - Total	**Construction Projects**			**14539972**			**33000000**
Educatioal Training & Exposure Visit	**Rural Immersion Program**	Rural Exposure Visits for Management Students and Senior Executives	Two batches from MDI & One Batch from LBSIM	407555	Two batches from MDI & One Batch from LBSIM	-	1000000
Sub - Total	**Educational Training & Exposure Visit**			**407555**			**1000000**
Admin Expenses	ESI, PF & TDS	Admin Expenses	-	5674065	-	10% 567407	**6241472**
Sub - Total	**Admin Expenses**			**5674065**	-	**567407**	**6241472**
Total			-	**88655840**	-	**16949805**	
A.	**Total (Healthcare + Education + Women Empowerment + Community Development + Skill Development & Livelihood Program + Environment Conservation + Construction Project + Social Welfare)**						**121205466**
B.	**5 % Administrative +Miscellaneous Cost**						**6060273**
	Grand Total (A+B)						**12,72,65,739**

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– Mahatma Gandhi

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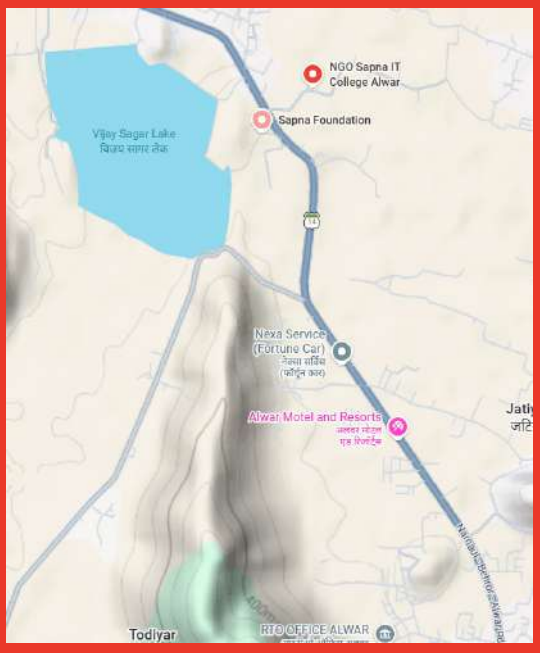
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